Sample Procurement Plan

I. General

1. Project information: Project ID: P075941

Borrower: The Republic of Burundi, the Republic of Rwanda, and the United Republic of Tanzania.

Project Name: Regional Rusumo Falls Hydroelectric Project

Credit Nos: 5295 RW, 5296 TA, Grant Nos: H872-BI, 873-RW.

Project Implementing Agency (PIA): NELSAP’s Rusumo Falls Project Implementation Unit (RPIU) on behalf Regional Rusumo Power Company Limited.


2. Date of General Procurement Notice: July 11th, 2013
3. Period covered by this procurement plan: June 2015 – December 2019

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure category</th>
<th>Procurement Method</th>
<th>Threshold</th>
<th>Contacts subject to prior review</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works</td>
<td>ICB</td>
<td>≥USD 10 million</td>
<td>≥ 15 million</td>
</tr>
<tr>
<td></td>
<td>NCB</td>
<td>&lt;USD 10 million</td>
<td>None</td>
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<tr>
<td></td>
<td>Shopping</td>
<td>&lt;USD 100,000.00</td>
<td>None</td>
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<tr>
<td></td>
<td>LIB</td>
<td>All values</td>
<td>≥ 15 million</td>
</tr>
<tr>
<td></td>
<td>Direct contracting</td>
<td>All values</td>
<td>≥ 0.1 million</td>
</tr>
<tr>
<td>2. Goods</td>
<td>ICB</td>
<td>≥USD 3 million</td>
<td>≥ 3 million</td>
</tr>
<tr>
<td></td>
<td>NCB</td>
<td>&lt;USD 3 million</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td>Shopping</td>
<td>&lt;USD 100,000.00</td>
<td>None</td>
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<tr>
<td></td>
<td>LIB</td>
<td>All values</td>
<td>≥ 3 million</td>
</tr>
<tr>
<td></td>
<td>Direct contracting</td>
<td>All values</td>
<td>≥ 0.1 million</td>
</tr>
<tr>
<td>3. Non-consultancy services</td>
<td>NCB</td>
<td>&lt;USD 0.5 million</td>
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<tr>
<td></td>
<td>LIB</td>
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<td>≥ 3 million</td>
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<tr>
<td></td>
<td>Shopping</td>
<td>&lt;USD 100,000.00</td>
<td>None</td>
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<tr>
<td></td>
<td>Direct contracting</td>
<td>All values</td>
<td>≥ 0.1 million</td>
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</table>
2. **Prequalification.** Bidders for **Civil Works and Electro-Mechanical and 220 KV Substation at Rusumo side including T-Line** shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.


4. **Reference to (if any) Project Operational/Procurement Manual:** --

5. **Any Other Special Procurement Arrangements:** --

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

6.1. **Works**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Contract (Description)</th>
<th>Estimated Cost $</th>
<th>Procurement Method</th>
<th>Prequalification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>CP 1 - Civil Works</td>
<td>163,500,000.00</td>
<td>ICB</td>
<td>Yes</td>
<td>No</td>
<td>Prior</td>
<td>01/04/2016</td>
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<tr>
<td>2</td>
<td>CP 2 - Electro-Mechanical Works and 220 KV Substation at Rusumo side including T-Line</td>
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<td>No</td>
<td>Prior</td>
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<tr>
<td></td>
<td>Office renovation</td>
<td>35,000.00</td>
<td>Shopping</td>
<td>No</td>
<td>Yes</td>
<td>Post</td>
<td>06/10/2015</td>
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</table>
### 6.2. Goods

<table>
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<th>Ref. No.</th>
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<th>Estimated Cost $</th>
<th>Procurement Method</th>
<th>Prequalification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Software (Accounting Sun System License 2 users)</td>
<td>8,000.00</td>
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<td>No</td>
<td>No</td>
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<td>2</td>
<td>Computers and Office Equipment</td>
<td>95,500.00</td>
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<td>No</td>
<td>No</td>
<td>Post</td>
<td>04/09/2005</td>
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<tr>
<td>3</td>
<td>Safeguards Equipment and Personal protective equipment</td>
<td>16,000.00</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>09/11/2015</td>
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<td>4</td>
<td>Office Furniture</td>
<td>26,050.00</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
<td>04/09/2005</td>
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<tr>
<td>5</td>
<td>Development Communication to support RAP / LADP implementation</td>
<td>12,000.00</td>
<td>Shopping</td>
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<td>No</td>
<td>Post</td>
<td>22/11/2015</td>
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<td>6</td>
<td>Software (Electronic Archive)</td>
<td>15,600.00</td>
<td>Shopping</td>
<td>No</td>
<td>No</td>
<td>Post</td>
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</table>

### 6.3. Non-Consulting Services

<table>
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<tr>
<th>Ref. No.</th>
<th>Contract (Description)</th>
<th>Estimated Cost in $</th>
<th>Procurement Method</th>
<th>Prequalification (yes/no)</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Bid-Opening Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Awareness campaign program (Drama)</td>
<td>15,000.00</td>
<td>Shopping</td>
<td>No</td>
<td>Yes</td>
<td>Post</td>
<td>07/08/2015</td>
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</table>

July 9, 2010
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Expenditure category</th>
<th>Procurement Method</th>
<th>Prior Review Threshold</th>
<th>Contacts subject to prior review</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Firms</td>
<td></td>
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</tr>
<tr>
<td>1</td>
<td>QCBS, QBS, FBS, LCS</td>
<td>≥USD 200,000.00</td>
<td>≥ 1 million</td>
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<tr>
<td>2</td>
<td>QCBS, CQS, LCS, QBS, FBS</td>
<td>&lt;USD 200,000.00</td>
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<tr>
<td>3</td>
<td>SSS</td>
<td>All values</td>
<td>≥ 0,1 million</td>
</tr>
<tr>
<td>2. Individuals</td>
<td></td>
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<tr>
<td>1</td>
<td>Three CVs</td>
<td>≥USD 100,000.00</td>
<td>≥ 0,2 million</td>
</tr>
<tr>
<td>2</td>
<td>SSS</td>
<td>All values</td>
<td>≥ 0,1 million</td>
</tr>
</tbody>
</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $100,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements**:

4. **Consultancy Assignments with Selection Methods and Time Schedule**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost</th>
<th>Selection Method</th>
<th>Review by Bank (Prior / Post)</th>
<th>Expected Proposals Submission Date</th>
<th>Comments</th>
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<tr>
<td>1</td>
<td>External Audit</td>
<td>30,000.00</td>
<td>LCS</td>
<td>Post</td>
<td>27/10/2015</td>
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<tr>
<td>2</td>
<td>Legal firm for Advise on legal matters</td>
<td>30,000.00</td>
<td>LCS</td>
<td>Post</td>
<td>27/10/2015</td>
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<tr>
<td>3</td>
<td>Monitoring of water Quality measurements</td>
<td>80,000.00</td>
<td>QBS</td>
<td>Post</td>
<td>13/11/2014</td>
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<td>4</td>
<td>Two NGO,s for Implementing Livelihood Restoration Program</td>
<td>343,306.00</td>
<td>QCBS</td>
<td>Prior</td>
<td>06/01/2015</td>
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<tr>
<td>5</td>
<td>Consultant for preparation of EIA</td>
<td>30,000.00</td>
<td>IC</td>
<td>Post</td>
<td>19/11/2015</td>
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<tr>
<td>6</td>
<td>Outcome Evaluation Specialist</td>
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<td>IC</td>
<td>Post</td>
<td>23/11/2015</td>
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<tr>
<td>STAFF</td>
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<tr>
<td>7</td>
<td>Mechanical Engineer</td>
<td>245,857.50</td>
<td>IC</td>
<td>Prior</td>
<td>12/02/2016</td>
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<td>8</td>
<td>Civil Engineer</td>
<td>245,857.50</td>
<td>IC</td>
<td>Prior</td>
<td>12/02/2016</td>
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<td>Electrical Engineer</td>
<td>245,857.50</td>
<td>IC</td>
<td>Prior</td>
<td>12/02/2016</td>
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</tbody>
</table>

July 9, 2010
<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>Amount</th>
<th>Type</th>
<th>Post Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Accountant</td>
<td>70,000.00</td>
<td>IC</td>
<td>29/10/2015</td>
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<td>11</td>
<td>Lead Safeguard Specialist</td>
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<td>29/10/2015</td>
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<td>12</td>
<td>Communications Officer</td>
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<td>11/04/2016</td>
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<td>13</td>
<td>Social Development and Resettlement Officer</td>
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<td>29/10/2015</td>
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<tr>
<td>14</td>
<td>Administrative Assistant</td>
<td>53,781.00</td>
<td>SSS</td>
<td>29/10/2015</td>
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<td>15</td>
<td>Finance Officer</td>
<td>141,023.00</td>
<td>SSS2</td>
<td>01/06/2016</td>
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<td>16</td>
<td>Procurement Officer</td>
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<td>SSS</td>
<td>01/06/2016</td>
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<tr>
<td>17</td>
<td>External Audit July 2015-June 2016</td>
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<td>SSS</td>
<td>26/04/2016</td>
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<td>18</td>
<td>Water Hyacinth</td>
<td>25,000.00</td>
<td>IC</td>
<td>11/07/2016</td>
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</tbody>
</table>

1 The assignments 12 to 14 are amendments on the contracts signed on 1st October 2012 and amended 1st October 2013, currently William Katete, Communication Officer, left the project and we request his replacement
2 The assignments 16 to 17 are amendment for contracts which began in July 2014.

July 9, 2010
## WORKS

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</thead>
<tbody>
<tr>
<td>P5101.00</td>
<td>12300/930/1120/2150/2010/1090</td>
<td>RW-NELSAP</td>
<td>Proc. in Block</td>
<td>Upper International</td>
<td>Single Stage - One Source</td>
<td>Yes</td>
<td>16,800,000</td>
<td>16,800,000</td>
<td>Prequalified</td>
<td>2016-09-09</td>
<td>2016-12-01</td>
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<td>2016-09-09</td>
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## GOODS

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<td>16,800,000</td>
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<td>Project Duration</td>
<td>Start Date</td>
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<td>Project Value</td>
<td>Funding Sources</td>
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**Notes:**
- **Procure:** Procurement of equipment for the project.
- **Breed:** Breeding of livestock for the project.
- **Wheel:** Wheel supplies for transportation.
- **Rent:** Rental of premises for project activities.
- **Sows:** Provision of sows for the project.
- **Software:** Installation and training of software.
- **Office:** Office supplies and equipment.
- **Safeguards:** Implementation of safety and security measures.
- **RW-NELSAP:** Code for the Rural and Environmental Land Use Management System and Planning.
- **Premises:** Provision of premises for project activities.
- **Barrow:** Provision of barrow (a type of cart) for transportation.
- **Napier:** Provision of Napier grass for livestock feeding.
- **Coffee:** Provision of coffee for project activities.
- **Grass:** Provision of grass for livestock feeding.
- **Equipment:** Provision of equipment for project activities.
- **Trays:** Provision of trays for project activities.
- **Tank:** Provision of tank for water supply.
- **Old Chickens:** Provision of old chickens for project activities.
- **Server:** Provision of server and IT equipment.
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**NOTICE TO SUPPLIERS**

**PRE-QUALIFICATION**

**REQUEST FOR PROPOSALS**

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**Contracting**

**Implementation**

**Monitoring**

**Evaluation**

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**Contract Sign-off**

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**Impacts Mitigation**

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**International Quotations**

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