

Description*	Package Number	Lot Number	Estimated Amount in US \$'000	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Not Passed	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Date	No-objection Date	Plan vs. Actual	Contract Amount in US\$'000	Date Contract Award	Date Contract Signature	Opening of Let of Credit	Arrival of Goods	Inspection Final Acceptance
Norm Duration of Proc Steps					If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk	1.5-3 wks			
					add 7-13 wks		Actual								Actual						
List of Contracts																					

Credit #: 4789 GH

Description*	Package Number	Lot Number	Basic Data				Pre- or Post Qualification	Plan vs. Actual	Draft Bid Documents, including specs and quantities, draft SPN			If Post-Review, No-objection Dates are not needed		Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Finalization			Contract Implementation			
			Lumpsum or Bill	Procurement Method	Estimated Amount in US \$'000	Pre- or Post Review			Prep & Submission by Ex Agency	No-objection Date	Spec Proc Notice Advert	Bidding Period	Bid Evaluation				Contract Amount in US\$ '000	Date Contract Award	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
Norm Duration of Proc Steps						If Prequalification add 7-13 wks	Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	Plan	1 wk	1.5-3 wks						
List of Contracts							Actual								Actual								
Drilling of 21 no. Boreholes for 7 no. Small Towns in six districts (Source Establishment)	1	1	BOQ	NCB	100.00	Post	Post	Plan	Jan. 09, 2012	Feb. 20, 2012	Feb. 27, 2012	Feb. 27, 2012	April 30, 2012	Dec. 5, 2012	Dec. 27, 2012	Plan	TBD	Jan. 3, 2013	Jan. 24, 2013	Feb. 21, 2013	May 16, 2013	Oct. 31, 2013	TBD
	1	1	BOQ	NCB	172.20	Post	Post	Actual	July 13, 2012	July 20, 2012	N/A	Aug. 7, 2012	Sept 12, 2012			Actual							
Construction of 5 no. Institutional Latrines in Wa West District	1	1-6	BOQ	NCB	300.00	Post	Post	Plan	Jan. 09, 2013	Jan. 21, 2013	Feb. 4, 2013	Feb. 18, 2013	April 1, 2013	June 24, 2013	July 15, 2013	Plan	TBD	Jul 22, 2013	Aug. 12, 2013	Sept. 9, 2013	Dec. 2, 2013	May. 19, 2014	TBD
								Actual								Actual							
Construction of 5 no. Institutional Latrines in Wa Municipal	1	1-6	BOQ	NCB	300.00	Post	Post	Plan	Jan. 09, 2013	Jan. 21, 2013	Feb. 4, 2013	Feb. 18, 2013	April 1, 2013	June 24, 2013	July 15, 2013	Plan	TBD	Jul 22, 2013	Aug. 12, 2013	Sept. 9, 2013	Dec. 2, 2013	May. 19, 2014	TBD
								Actual								Actual							
Construction of 5 no. Institutional Latrines in Nadowli District	1	1-6	BOQ	NCB	300.00	Post	Post	Plan	Jan. 09, 2013	Jan. 21, 2013	Feb. 4, 2013	Feb. 18, 2013	April 1, 2013	June 24, 2013	July 15, 2013	Plan	TBD	Jul 22, 2013	Aug. 12, 2013	Sept. 9, 2013	Dec. 2, 2013	May. 19, 2014	TBD
								Actual								Actual							
Construction of 5 no. Institutional Latrines in Lambussie-Karni	1	1-6	BOQ	NCB	300.00	Post	Post	Plan	Jan. 09, 2013	Jan. 21, 2013	Feb. 4, 2013	Feb. 18, 2013	April 1, 2013	June 24, 2013	July 15, 2013	Plan	TBD	Jul 22, 2013	Aug. 12, 2013	Sept. 9, 2013	Dec. 2, 2013	May. 19, 2014	TBD
								Actual								Actual							
Construction of 5 no. Institutional Latrines in Sissala East District	1	1-6	BOQ	NCB	300.00	Post	Post	Plan	Jan. 09, 2013	Jan. 21, 2013	Feb. 4, 2013	Feb. 18, 2013	April 1, 2013	June 24, 2013	July 15, 2013	Plan	TBD	Jul 22, 2013	Aug. 12, 2013	Sept. 9, 2013	Dec. 2, 2013	May. 19, 2014	TBD
								Actual								Actual							
Construction of 5 no. Institutional Latrines in Wa East District	1	1-6	BOQ	NCB	300.00	Post	Post	Plan	Jan. 09, 2013	Jan. 21, 2013	Feb. 4, 2013	Feb. 18, 2013	April 1, 2013	June 24, 2013	July 15, 2013	Plan	TBD	Jul 22, 2013	Aug. 12, 2013	Sept. 9, 2013	Dec. 2, 2013	May. 19, 2014	TBD
								Actual								Actual							
Drilling of 55 no. boreholes in Wa West District	1	1	BOQ	NCB	330.00	Post	Post	Plan	Jan.15 , 2013	Jan. 28, 2013	Feb. 11, 2013	Feb. 25, 2013	April 8, 2013	July 1, 2013	July 22, 2013	Plan	TBD	July 29, 2013	Aug. 19, 2013	Sept. 16, 2013	Dec. 9, 2013	May 26, 2014	TBD
								Actual								Actual							
Drilling of 40 no. boreholes in Wa Municipality	1	2	BOQ	NCB	240.00	Post	Post	Plan	Jan.15 , 2013	Jan. 28, 2013	Feb. 11, 2013	Feb. 25, 2013	April 8, 2013	July 1, 2013	July 22, 2013	Plan	TBD	July 29, 2013	Aug. 19, 2013	Sept. 16, 2013	Dec. 9, 2013	May 26, 2014	TBD
								Actual								Actual							
Drilling of 55 boreholes in Nadowli District	1	3	BOQ	NCB	330.00	Post	Post	Plan	Jan.15 , 2013	Jan. 28, 2013	Feb. 11, 2013	Feb. 25, 2013	April 8, 2013	July 1, 2013	July 22, 2013	Plan	TBD	July 29, 2013	Aug. 19, 2013	Sept. 16, 2013	Dec. 9, 2013	May 26, 2014	TBD
								Actual								Actual							
Drilling of 40 boreholes in Lambussie-Karni District	1	4	BOQ	NCB	240.00	Post	Post	Plan	Jan.15 , 2013	Jan. 28, 2013	Feb. 11, 2013	Feb. 25, 2013	April 8, 2013	July 1, 2013	July 22, 2013	Plan	TBD	July 29, 2013	Aug. 19, 2013	Sept. 16, 2013	Dec. 9, 2013	May 26, 2014	TBD
								Actual								Actual							
Drilling of 55 boreholes in Sissala East District	1	5	BOQ	NCB	330.00	Post	Post	Plan	Jan.15 , 2013	Jan. 28, 2013	Feb. 11, 2013	Feb. 25, 2013	April 8, 2013	July 1, 2013	July 22, 2013	Plan	TBD	July 29, 2013	Aug. 19, 2013	Sept. 16, 2013	Dec. 9, 2013	May 26, 2014	TBD
								Actual								Actual							
Drilling of 55 boreholes in Wa East District	1	6	BOQ	NCB	330.00	Post	Post	Plan	Jan.15 , 2013	Jan. 28, 2013	Feb. 11, 2013	Feb. 25, 2013	April 8, 2013	July 1, 2013	July 22, 2013	Plan	TBD	July 29, 2013	Aug. 19, 2013	Sept. 16, 2013	Dec. 9, 2013	May 26, 2014	TBD
								Actual								Actual							
Civil Works for 1 no. Limited Mechanized System at Kpongou, Wa Municipality	1	1	BOQ	NCB	285.00	Post	Post	Plan	Mar. 27, 2013	April 9, 2013	April 23, 2013	May 7, 2013	June 18, 2013	Sept. 10, 2013	Oct. 1, 2013	Actual	TBD	Oct. 8, 2013	Oct. 29, 2013	Nov. 26, 2013	Aug. 5, 2014	July 7, 2015	TBD
								Actual								Actual							
Civil Works for 2 no. Limited Mechanized Systems at Manwe and Gorpie, Wa East District	1	2	BOQ	NCB	570.00	Post	Post	Plan	Mar. 27, 2013	April 9, 2013	April 23, 2013	May 7, 2013	June 18, 2013	Sept. 10, 2013	Oct. 1, 2013	Actual	TBD	Oct. 8, 2013	Oct. 29, 2013	Nov. 26, 2013	Aug. 5, 2014	July 7, 2015	TBD
								Actual								Actual							
Civil Works for 1 no. Small Town System at Piina, Lambussie-Karni District	1	3	BOQ	NCB	285.00	Post	Post	Plan	Mar. 27, 2013	April 9, 2013	April 23, 2013	May 7, 2013	June 18, 2013	Sept. 10, 2013	Oct. 1, 2013	Actual	TBD	Oct. 8, 2013	Oct. 29, 2013	Nov. 26, 2013	Aug. 5, 2014	July 7, 2015	TBD
								Actual								Actual							
Civil Works for 1 no. Small Town System at Wellembele, Sissala East District	1	4	BOQ	NCB	400.00	Post	Post	Plan	Mar. 27, 2013	April 9, 2013	April 23, 2013	May 7, 2013	June 18, 2013	Sept. 10, 2013	Oct. 1, 2013	Actual	TBD	Oct. 8, 2013	Oct. 29, 2013	Nov. 26, 2013	Aug. 5, 2014	July 7, 2015	TBD
								Actual								Actual							
Civil Works for 1 no. Small Town System at Sombo, Nadowli District	1	5	BOQ	NCB	400.00	Post	Post	Plan	Mar. 27, 2013	April 9, 2013	April 23, 2013	May 7, 2013	June 18, 2013	Sept. 10, 2013	Oct. 1, 2013	Actual	TBD	Oct. 8, 2013	Oct. 29, 2013	Nov. 26, 2013	Aug. 5, 2014	July 7, 2015	TBD
								Actual								Actual							
Civil Works for 1 no. Small Town System at Wechiau, Wa West District	1	6	BOQ	NCB	400.00	Post	Post	Plan	Mar. 27, 2013	April 9, 2013	April 23, 2013	May 7, 2013	June 18, 2013	Sept. 10, 2013	Oct. 1, 2013	Actual	TBD	Oct. 8, 2013	Oct. 29, 2013	Nov. 26, 2013	Aug. 5, 2014	July 7, 2015	TBD
								Actual								Actual							
Civil Works on rehabilitation of 1 no. Small Town System at Lambussie, Lambussie-	1	6	BOQ	NCB	250.00	Post	Post	Plan	Mar. 27, 2013	April 9, 2013	April 23, 2013	May 7, 2013	June 18, 2013	Sept. 10, 2013	Oct. 1, 2013	Actual	TBD	Oct. 8, 2013	Oct. 29, 2013	Nov. 26, 2013	Aug. 5, 2014	July 7, 2015	TBD
								Actual								Actual							
Civil Works on rehabilitation of 1 no. Small Town System at Nator, Nadowli District	1	6	BOQ	NCB	250.00	Post	Post	Plan	Mar. 27, 2013	April 9, 2013	April 23, 2013	May 7, 2013	June 18, 2013	Sept. 10, 2013	Oct. 1, 2013	Actual	TBD	Oct. 8, 2013	Oct. 29, 2013	Nov. 26, 2013	Aug. 5, 2014	July 7, 2015	TBD
								Actual								Actual							
Civil Works on rehabilitation of 1 no. Small Town System at Hamile/Happa, Lambussie-Karni District	1	6	BOQ	NCB	250.00	Post	Post	Plan	Mar. 27, 2013	April 9, 2013	April 23, 2013	May 7, 2013	June 18, 2013	Sept. 10, 2013	Oct. 1, 2013	Actual	TBD	Oct. 8, 2013	Oct. 29, 2013	Nov. 26, 2013	Aug. 5, 2014	July 7, 2015	TBD
								Actual								Actual							
Total Cost					5,290.00			Plan								Actual							#VALUE!
								Actual								Actual							#REF!

Procurement Plan-Consultants

Country/Organisation: GHANA/ Community V For Contracts under projects approved before the May 2002 Guidelines

Project/Programme: P120026 - Sustainable Ru If Post-Review, No-objection Dates are not needed

Description*	Selection Method	Contract Type Lumpsum or Time-Based	Estimated Amount in US\$ '000	Prior/Post Review	Plan vs. Actual	Preparation Request for Proposals		Request for Expression of Interest (when required)		Short List	
						Prep & Submission by Ex Ag	No-objection Date	On-line UNDB Gateway Nat Press	Lead-time before shortlist	Submission Date	No-objection Date
Norm Duration of Proc Steps					Plan	3 - 6 wks	1 - 2 wks	1 - 1.5 wks	2 wks		1 - 2 wks
					Actual						
List of Contracts											
Consultancy services for 1 no. TA for Siting, Supervision of Drilling of Boreholes, Design & Supervision of Construction of Pipe Systems	QCBS	Time-Based	900.00	Post	Plan	Nov. 20, 2010	Nov. 30, 2010	Sept. 22, 2010	Nov. 26, 2010	Dec. 06, 2010	Dec. 14, 2010
	QCBS	Lumpsum /Time-Based	450.00	Prior	Actual	June 06, 2010	June 20, 2010	Sept. 20, 2010	Oct. 26, 2010	Dec. 1, 2010	Mar. 8, 2011
Partner Organisation (PO) Services for 55 no. communities in Wa West District	CQS	Lumpsum	100.00	Post	Plan	May 10, 2012	My 24, 2012	N/A	June 7, 2012	June 21, 2012	July 5, 2012
	CQS	Lumpsum		Post	Actual	May 18, 2012	June 1, 2012	N/A	June 15, 2012	Sept. 4, 2012	Oct. 1, 2012
Partner Organisation (PO) Services for 40 no. communities in Wa Municipality	CQS	Lumpsum	100.00	Post	Plan	May 10, 2012	My 24, 2012	N/A	June 7, 2012	June 21, 2012	July 5, 2012
	CQS				Actual	May 18, 2012	June 1, 2012	N/A	June 15, 2012	Sept. 4, 2012	Oct. 1, 2012
Partner Organisation (PO) Services for 55 no. communities in Nadowli District	CQS	Lumpsum	100.00	Post	Plan	May 10, 2012	My 24, 2012	N/A	June 7, 2012	June 21, 2012	July 5, 2012
	CQS				Actual	May 18, 2012	June 1, 2012	N/A	June 15, 2012	Sept. 4, 2012	Oct. 1, 2012
Partner Organisation (PO) Services for 40 no. communities in Lambussie-Karni District	CQS	Lumpsum	100.00	Post	Plan	May 10, 2012	My 24, 2012	N/A	June 7, 2012	June 21, 2012	July 5, 2012
	CQS				Actual	May 18, 2012	June 1, 2012	N/A	June 15, 2012	Sept. 4, 2012	Oct. 1, 2012
Partner Organisation (PO) Services for 49 no. communities in Sissala East District	CQS	Lumpsum	100.00	Post	Plan	May 10, 2012	May 24, 2012	N/A	June 7, 2012	June 21, 2012	July 5, 2012
	CQS				Actual	May 18, 2012	June 1, 2012	N/A	June 15, 2012	Sept. 4, 2012	Oct. 1, 2012
Partner Organisation (PO) Services for 53 no. communities in Wa East District	CQS	Lumpsum	100.00	Post	Plan	May 10, 2012	My 24, 2012	N/A	June 7, 2012	June 21, 2012	July 5, 2012
	CQS				Actual	May 18, 2012	June 1, 2012	N/A	June 15, 2012	Sept. 4, 2012	Oct. 1, 2012
Hygiene & Sanitation Promotion Consultancy services for Wa West and Wa Municipal Districts	LCS	Lumpsum	90.00	Post	Plan	Nov. 12, 2010	Nov. 30, 2010	Sept. 22, 2010	Nov. 22, 2010	Nov. 30, 2010	Dec. 10, 2010
	LCS	Lumpsum	66.70	Post	Actual	May 31, 2011	Aug. 2., 2011	Oct. 26, 2010	Oct. 26, 2010	May 6, 2011	June 28, 2011
Hygiene & Sanitation Promotion Consultancy services for Nadowli and Lambussie-Karni Districts	LCS	Lumpsum	90.00	Post	Plan	Nov. 12, 2010	Nov. 30, 2010	Sept. 22, 2010	Nov. 22, 2010	Nov. 30, 2010	June 28, 2011
	LCS	Lumpsum	66.80	Post	Actual	May 31, 2011	Aug. 2., 2011	Oct. 26, 2010	Oct. 26, 2010	May 6, 2011	June 28, 2011
Hygiene & Sanitation Promotion Consultancy services for Sissala East and Wa East Districts	LCS	Lumpsum	90.00	Post	Plan	Nov. 12, 2010	Nov. 30, 2010	Sept. 22, 2010	Nov. 22, 2010	Nov. 30, 2010	Dec. 10, 2010
	LCS	Lumpsum	107.00	Post	Actual	May 31, 2011	Aug. 2., 2011	Oct. 26, 2010	Oct. 26, 2010	May 6, 2011	June 28, 2011

Procurement Plan-Consultants

Financial Management Consultant for DAs (from a pool)	CQS	Lumpsum	50.00	Post	Plan	Jan 29, 2013	Feb. 12, 2013	Feb. 26, 2013	Mar. 12, 2013	April 2, 2013	April 16, 2013
					Actual						
Total Cost			#REF!		Plan						
					Actual						

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Procurement Plan-Consultants

Country/Organisation: GHANA/ Co
Project/Programme: P120026 - Sust

Credit #: 47890 GH

Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation Technical (T) & Financial (F) for projects approved before May 2002				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Submission Eval Report (T) (F)	No-objection Eval Report (T) (F)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	1 - 1,5 wks
	Actual							
List of Contracts								
Consultancy services for 1 no. TA for Siting, Supervision of Drilling of Boreholes, Design & Supervision of Construction of Pipe Systems	Plan	Dec. 20, 2010	March 10, 2011	April 4, 2011	April 15, 2011	May 2, 2011	May 20, 2011	Nov. 10, 2011
	Actual	June 20, 2011	Aug. 25, 2011	Sept. 30, 2011	Nov. 1, 2011	Nov. 15, 2011	Nov. 29, 2011	Dec. 9, 2011
Partner Organisation (PO) Services for 55 no. communities in Wa West District	Plan	July 19, 2012	Sept 20, 2012	Dec. 6, 2012	Dec. 20, 2012	Jan. 3, 2013	Jan. 17, 2013	Jan. 30, 2013
	Actual	Oct. 12, 2012	Nov. 15, 2012					
Partner Organisation (PO) Services for 40 no. communities in Wa Municipality	Plan	July 19, 2012	Sept 20, 2012	Dec. 6, 2012	Dec. 20, 2012	Jan. 3, 2013	Jan. 17, 2013	Jan. 30, 2013
	Actual	Oct. 12, 2012	Nov. 15, 2012					
Partner Organisation (PO) Services for 55 no. communities in Nadowli District	Plan	July 19, 2012	Sept 20, 2012	Dec. 6, 2012	Dec. 20, 2012	Jan. 3, 2013	Jan. 17, 2013	Jan. 30, 2013
	Actual	Oct. 12, 2012	Nov. 15, 2012					
Partner Organisation (PO) Services for 40 no. communities in Lambussie-Karni District	Plan	July 19, 2012	Sept 20, 2012	Dec. 6, 2012	Dec. 20, 2012	Jan. 3, 2013	Jan. 17, 2013	Jan. 30, 2013
	Actual	Oct. 12, 2012	Nov. 15, 2012					
Partner Organisation (PO) Services for 49 no. communities in Sissala East District	Plan	July 19, 2012	Sept 20, 2012	Dec. 6, 2012	Dec. 20, 2012	Jan. 3, 2013	Jan. 17, 2013	Jan. 30, 2013
	Actual	Oct. 12, 2012	Nov. 15, 2012					
Partner Organisation (PO) Services for 53 no. communities in Wa East District	Plan	July 19, 2012	Sept 20, 2012	Dec. 6, 2012	Dec. 20, 2012	Jan. 3, 2013	Jan. 17, 2013	Jan. 30, 2013
	Actual	Oct. 12, 2012	Nov. 15, 2012					
Hygiene & Sanitation Promotion Consultancy services for Wa West and Wa Municipal Districts	Plan	Dec. 15, 2010	March 10, 2011	Nov. 23, 2011	Dec. 7, 2011	Jan.,17, 2012	Feb 1, 2012	Feb 15, 2012
	Actual	Aug. 17, 2011	Sept. 30, 2011	Feb. 10, 2012	Apr. 13, 2012	Apr. 30, 2012	May 30, 2012	July 16, 2012
Hygiene & Sanitation Promotion Consultancy services for Nadowli and Lambussie-Karni Districts	Plan	Dec. 15, 2010	March 10, 2011	Nov. 23, 2011	Dec. 7, 2011	Jan.,17, 2012	Feb 1, 2012	Feb 15, 2012
	Actual	Aug. 17, 2011	Sept. 30, 2011	Feb. 10, 2012	Apr. 13, 2012	Apr. 30, 2012	May 30, 2012	July 16, 2012
Hygiene & Sanitation Promotion Consultancy services for Sissala East and Wa East Districts	Plan	Dec. 15, 2010	March 10, 2011	Nov. 23, 2011	Dec. 7, 2011	Jan.,17, 2012	Feb 1, 2012	Feb 15, 2012
	Actual	Aug. 17, 2011	Sept. 30, 2011	Feb. 10, 2012	Apr. 13, 2012	Apr. 30, 2012	May 30, 2012	July 16, 2012

Procurement Plan-Consultants

Financial Management Consultant for DAs (from a pool)	Plan	May 14, 2013	Aug. 7, 2013	Aug. 28, 2013	Sept. 11, 2013	Sept. 25, 2013	Oct. 9, 2013	Oct. 21, 2013
	Actual							
Total Cost	Plan							
	Actual							

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Procurement Plan-Consultants

Country/Organisation: GHANA/ Co
Project/Programme: P120026 - Sust

Credit #: 47890 GH		Negotiations			Contract Finalization		
Description*	Plan vs. Actual	Negotiations	Submission Draft Contract	No-objection Negotiations	Contract Amount in US\$ '000	Contract ward	Contract Signature
Norm Duration of Proc Steps	Plan	2 wks	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual						
List of Contracts							
Consultancy services for 1 no. TA for Siting, Supervision of Drilling of Boreholes, Design & Supervision of Construction of Pipe Systems	Plan	Nov. 18, 2011	Nov.25, 2011	Dec. 7, 2011	TBD	Dec. 14, 2011	Dec. 20, 2011
	Actual	Jan. 17, 2012	March 19, 2012	March 26, 2012	450.00	Jan. 18, 2012	April 19, 2012
Partner Organisation (PO) Services for 55 no. communities in Wa West District	Plan	Feb. 13, 2013	Feb. 27, 2013	Mar. 13, 2013	TBD	Mar. 20, 2013	April 10, 2013
	Actual						
Partner Organisation (PO) Services for 40 no. communities in Wa Municipality	Plan	Feb. 13, 2013	Feb. 27, 2013	Mar. 13, 2013	TBD	Mar. 20, 2013	April 10, 2013
	Actual						
Partner Organisation (PO) Services for 55 no. communities in Nadowli District	Plan	Feb. 13, 2013	Feb. 27, 2013	Mar. 13, 2013	TBD	Mar. 20, 2013	April 10, 2013
	Actual						
Partner Organisation (PO) Services for 40 no. communities in Lambussie-Karni District	Plan	Feb. 13, 2013	Feb. 27, 2013	Mar. 13, 2013	TBD	Mar. 20, 2013	April 10, 2013
	Actual						
Partner Organisation (PO) Services for 49 no. communities in Sissala East District	Plan	Feb. 13, 2013	Feb. 27, 2013	Mar. 13, 2013	TBD	Mar. 20, 2013	April 10, 2013
	Actual						
Partner Organisation (PO) Services for 53 no. communities in Wa East District	Plan	Feb. 13, 2013	Feb. 27, 2013	Mar. 13, 2013	TBD	Mar. 20, 2013	April 10, 2013
	Actual						
Hygiene & Sanitation Promotion Consultancy services for Wa West and Wa Municipal Districts	Plan	Feb 29, 2012	Mar 15, 2012	Mar 30, 2012	TBD	Apr 13, 2012	Apr 27, 2012
	Actual	July 26, 2012	Aug. 23, 2012	Oct. 1, 2012	66.70	Oct. 19, 2012	Oct. 19, 2012
Hygiene & Sanitation Promotion Consultancy services for Nadowli and Lambussie-Karni Districts	Plan	Feb 29, 2012	Mar 15, 2012	Mar 30, 2012	TBD	Apr 13, 2012	Apr 27, 2012
	Actual	July 26, 2012	Aug. 23, 2012	Oct. 1, 2012	66.80	Oct. 19, 2012	Oct. 19, 2012
Hygiene & Sanitation Promotion Consultancy services for Sissala East and Wa East Districts	Plan	Feb 29, 2012	Mar 15, 2012	Mar 30, 2012	TBD	Apr 13, 2012	Apr 27, 2012
	Actual	July 26, 2012	Aug. 23, 2012	Oct. 1, 2012	107.00	Oct. 19, 2012	Oct. 19, 2012

Procurement Plan-Consultants

Financial Management Consultant for DAs (from a pool)	Plan	Nov. 4, 2013	Nov. 18, 2013	Dec. 3, 2013	TBD	Dec. 10, 2013	Jan.6, 2014
	Actual						
Total Cost	Plan				#VALUE!		
	Actual				#REF!		

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Procurement Plan-Consultants

Country/Organisation: GHANA/ Co
Project/Programme: P120026 - Sust

Credit #: 47890 GH		Contract Implementation			
Description*	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report	Final Cost
Norm Duration of Proc Steps	Plan				
	Actual				
List of Contracts					
Consultancy services for 1 no. TA for Siting, Supervision of Drilling of Boreholes, Design & Supervision of Construction of Pipe Systems	Plan	Aug. 15, 2012	Dec. 31, 2014	Jan. 23, 2015	TBD
	Actual	Aug. 15, 2012			
Partner Organisation (PO) Services for 55 no. communities in Wa West District	Plan	May 8, 2013	Mar. 11, 2015	April 8, 2015	TBD
	Actual				
Partner Organisation (PO) Services for 40 no. communities in Wa Municipality	Plan	May 8, 2013	Mar. 11, 2015	April 8, 2015	TBD
	Actual				
Partner Organisation (PO) Services for 55 no. communities in Nadowli District	Plan	May 8, 2013	Mar. 11, 2015	April 8, 2015	TBD
	Actual				
Partner Organisation (PO) Services for 40 no. communities in Lambussie-Karni District	Plan	May 8, 2013	Mar. 11, 2015	April 8, 2015	TBD
	Actual				
Partner Organisation (PO) Services for 49 no. communities in Sissala East District	Plan	May 8, 2013	Mar. 11, 2015	April 8, 2015	TBD
	Actual				
Partner Organisation (PO) Services for 53 no. communities in Wa East District	Plan	May 8, 2013	Mar. 11, 2015	April 8, 2015	TBD
	Actual				
Hygiene & Sanitation Promotion Consultancy services for Wa West and Wa Municipal Districts	Plan	Jan. 30, 2013	Oct. 9, 2014	Nov. 9, 2014	TBD
	Actual				
Hygiene & Sanitation Promotion Consultancy services for Nadowli and Lambussie-Karni Districts	Plan	Jan. 30, 2013	Oct. 9, 2014	Nov. 9, 2014	TBD
	Actual				
Hygiene & Sanitation Promotion Consultancy services for Sissala East and Wa East Districts	Plan	Jan. 30, 2013	Oct. 9, 2014	Nov. 9, 2014	TBD
	Actual				

Procurement Plan-Consultants

Financial Management Consultant for DAs (from a pool)	Plan	Feb. 3, 2014	Sept. 9, 2015	Dec. 16, 2015	TBD
	Actual				
Total Cost	Plan				#VALUE!
	Actual				#REF!

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Procurement Plan-Consultants 2

					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						
					Plan						
					Actual						

Procurement Plan-Consultants 2

Country/Organisation: _____

Project/Programme: _____

Loan #: _____

Description*	Plan vs. Actual	Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and Negotions (N)				
		Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Preparation Eval Report (T) (F)	Negotiations (N)
Norm Duration of Proc Steps	Plan	4 to	12 wks	2 - 3 wks	0.5 - 2 wks	2 wks	1 - 2 wks	2 wks
	Actual							
List of Contracts								
	Plan							
	Actual							
	Plan							
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	Plan							

Procurement Plan-Consultants 2

	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							
	Plan							
	Actual							

Procurement Plan-Consultants 2

Country/Organisation: _____

Project/Programme: _____

Loan #: _____

Description*	Plan vs. Actual	Draft Contract		Contract Finalization		
		Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Contract Signature
Norm Duration of Proc Steps	Plan	1 - 2 wks	1 - 2 wks		1 wk	1 - 3 wks
	Actual					
List of Contracts						
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					

Procurement Plan-Consultants 2

	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					
	Plan					
	Actual					

Procurement Plan-Consultants 2

	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				
	Plan				
	Actual				

