March 13, 2014

Mr. Edmond Wega
Director of Cooperation
Canadian International Development Agency
Canadian High Commission
Av. Kenneth Kaunda, 1138
Maputo
Mozambique

Dear Mr. Wega:

Republic of Mozambique: Amendment to the Administration Arrangement between The Government of Canada, as represented by the Minister for International Development, acting through the Department of Foreign Affairs, Trade and Development, and The International Development Association concerning the Trust Fund for the Co-financing of the Health Service Delivery Project for Mozambique (TF071234)

1. We refer to the Administration Arrangement ("Arrangement"), dated March 17, 2010, between the Government of Canada, as represented by the Minister for International Development, acting through the Department of Foreign Affairs, Trade and Development (the "Donor"), and the International Development Association ("IDA") concerning the Trust Fund for the Co-financing of the Health Service Delivery Project for Mozambique

2. Pursuant to recent discussions between IDA and the Donor to amend the Arrangement, we propose to amend the Arrangement in respect of the provisions as follows:

   (a) Paragraph 12.2 of the Arrangement is amended to read as follows:

   "12.2. It is expected that the Contribution funds will be fully disbursed by IDA in accordance with the provisions of this Arrangement by July 31, 2016. IDA will only disburse Contribution funds for the purposes of this Arrangement after such date with the written approval of the Donor."

   (b) Annex to the Arrangement is deleted in its entirety and is replaced with the new Annex attached to this amendment letter.

3. All other terms of the Arrangement will remain the same.

4. IDA will disclose this Arrangement and related information on this Trust Fund in accordance with the World Bank Policy on Access to Information. By entering into this Arrangement, the Donor consents to disclosure of this Arrangement and related information on this Trust Fund.
5. We propose that this letter will constitute an amendment between IDA and the Donor. Please confirm your acceptance to the foregoing, on behalf of the Donor, by signing and dating the two originals, retaining one original for your records and returning the other original to IDA. Upon receipt by IDA of the original Amendment countersigned by you, this Amendment will become effective as of the date of the countersignature.

Sincerely,

INTERNATIONAL DEVELOPMENT ASSOCIATION

[Signature]
Mark R. Lundell
Country Director
Mozambique, Comoros, Madagascar, Mauritius, and Seychelles
Africa Region

CONFIRMED AND AGREED:

GOVERNMENT OF CANADA
(Represented by the Minister of International Development, acting through the Department of Foreign Affairs, Trade and Development)

By: [Signature]

Name: Edmond Wega
Title: Director / Counsellor
Date: March 25, 2014
Description of Activities and Expenditures under the Trust Fund for the Health Services Delivery Project

Objectives

The objective of the Project is to increase access to, and utilization of, maternal and child health and nutrition services in target areas in the Recipient’s territory.

Activities

The Donor funds will be used to support Part A: Component 1 of the Project: Improvement in Service Delivery. This component involves the following:

Part A: Improvement in Service Delivery

1. Strengthen management and planning capacities of the MoH, including training institutions and health facilities, to improve the quality of health and nutrition services’ provision and enhance acute malnutrition and malaria control activities in the provinces of Cabo Delgado, Nampula and Niassa, including through:

   (a) enhancement of capacity of central, provincial and district health staff, including APEs, to deliver health promotion, prevention and basic interventions for women of child bearing age, adolescent girls and children under five years of age in their communities through the carrying out of training;

   (b) advisory services in the areas of planning, management and monitoring and evaluation for the implementation of the Plano Nacional de Desenvolvimento de Recursos Humanos da Saúde;

   (c) carrying out of outreach and community-oriented activities, including vaccinations, provision of oral rehydration salts, health education, antenatal care, and basic clinical care;

   (d) implementation of the HWMP and VMP;

   (e) construction and rehabilitation of health facilities and related staff housing; and

   (f) provision of transportation, including vehicles, motorcycles and bicycles for the purpose of paragraph (c) above.

2. Implementation of community-based nutrition activities targeted to pregnant and lactating women, adolescent girls and children up to 24 months of age, including through:
(a) delivery of CBN Service Packages including carrying out of: (i) growth monitoring and promotion activities, including treatment of acute malnutrition; (ii) promotion of activities of exclusive breastfeeding and appropriate complementary feeding, including the use of micronutrient powder (MNP) and deworming; (iii) mobilization of pregnant women for ante-natal care services, including provision of iron folic acid (IFA) tablets, and deworming for pregnant and lactating women, and adolescent girls; (iv) provision of dispersible zinc tablets and oral rehydration salt to treat children with diarrhea; and (v) education on safe water, hygiene, sanitation and referral services for infectious disease control, including immunization;

(b) carrying out of advocacy and mass campaign activities to support the MOH’s various nutrition initiatives and programs;

(c) provision of nutrition commodities and equipment for prevention and treatment of malnutrition; and

(d) provision of transportation including vehicles, motor cycles and bicycles for purpose of carrying out the activities under paragraphs (a) and (b) above.

**Categories of Expenditures**

<table>
<thead>
<tr>
<th>Category</th>
<th>Estimated Amount of the Financing Allocated (expressed in CAD)</th>
<th>Percentage of Expenditures to be Financed (Inclusive of Taxes)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Goods, works, consultants’ services, and Training for Part A of the Project</td>
<td>16,590,664</td>
<td>38%</td>
</tr>
<tr>
<td><strong>Total Amount</strong></td>
<td><strong>16,590,664</strong></td>
<td></td>
</tr>
</tbody>
</table>