

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: 27 October 2016*]: *Revision 1 of Updated Procurement Plan, June 2017*
2. **Date of General Procurement Notice:** *June 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2017 to June 2018*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *NA*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Grant (IDA D1510-BI) issued by PRODEMA-PCU.*
5. **Any Other Special Procurement Arrangements:** *NA*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

<i>a. Procurement of works, goods, IT systems and non-consultant services</i>						
1	2	3	4	5	6	7
Ref. No.	Description	Estimated cost (US \$)	Procurement Method	P-Q	Domestic Preference	Review by WB Prior/Post
<b>Works</b>						
1	Rehabilitation of Nyamuswaga marchland (Ngozi) (285 ha)	1 154 250	NCB	No	N/A	Post
2	Rehabilitation of Ndurumu Marshland (Ngozi) (210 ha)	850 500	NCB	No	N/A	Post
3	Rehabilitation of Kinywamagana and Ruhohera Marshland (Kirundo) (157 ha)	635 850	NCB	No	N/A	Post
4	Rehabilitation of Mwambu (179 ha) and Nyanzari extension 2 (83 ha) marshland	470 790	NCB	No	N/A	Post
5	Rehabilitation of rural roads - Kirundo-Muyinga (8.273 km)	455 015	NCB	No	N/A	Post
6	Rehabilitation of rural roads - Cankuzo (6.714) km	369 270	NCB	No	N/A	Post
7	Rehabilitation of rural roads (lot No1 - 45 km )	2 475 000	NCB	No	N/A	Post
8	Rehabilitation of ISABU Invitro laboratory	31 000	Shopping	No	N/A	Post
9	Maintenance work of selected irrigation schemes	263 900	NCB	No	N/A	Post
10	Maintenance work of selected damaged rural roads	158 300	NCB	No	N/A	Post
1	2	3	4	5	6	7
<b>Goods and IT systems</b>						
11	PCU vehicles (3)	108 400	UNOPS	No	N/A	Prior
12	Computers/scanners/photocopiers	31 000	Shopping	No	N/A	Post
13	Office furniture	23 200	Shopping	No	N/A	Post
14	New version of Tompro software and training	51 600	SS	No	N/A	Post

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** NA

#### **4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated cost (US \$)</b>	<b>Selection Method</b>	<b>Review by WB (Prior / Post)</b>
1	TA to be provided by IRRI: Rice technology (2017-2018)	298 400	SS	Prior
2	TA to be provided by IITA/ILRI: Livestock/dairy production (2017-2018)	224 200	SS	Prior
3	TA to be provided by IITA: Nurseries and processing technology for cassava, bananas and other fruits (2017-2018)	414 600	SS	Prior
4	Engineering studies and supervision of rehabilitation work related to the rural roads (65 km)	370 500	QCBS	Post
5	Engineering studies and supervision of work related maintenance/rehabilitation of the irrigation schemes	80 000	SS	Post
6	Engineering studies and supervision of work for the maintenance of rural roads	45 000	SS	Post
7	Environmental and social safeguard supervision	15 000	SS	Post
8	Renewal or recruitment of new staff for the PCU	Per contract	SS / IC	Prior
9	TA for the Batwa program/support	50 000	SS	Post
10	Financial audit for 2017, 2018 and 2019	76 500	LCS	Post

**PROCUREMENT PLAN** Burundi : BI - Agro-Pastoral Productivity and Markets Development Project

**General Information**  
**Country:** Burundi **Bank's Approval Date of the Original Procurement Plan:** 2017-08-01  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2018-12-06  
**Project ID:** P107343 **GFN Date:**  
**Project Name:** BI - Agro-Pastoral Productivity and Markets Development Project  
**Loan / Credit No:** IDA / D1510  
**Executing Agency(ies):** Ministry of Agriculture and Livestock

WORKS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
BI-MINAGRIE-16791-CW-RFB-01 / Travaux de réhabilitation du marais de Nyamuswaga (Ngusi) (285 ha)	IDA / D1510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-05-15		2018-05-20							2018-06-19		2018-07-19		2018-07-31		2019-05-27	
BI-MINAGRIE-16843-CW-RFQ / Renforcement des infrastructures et équipements de l'ISABU	IDA / D1510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-23											2018-09-16		2018-11-18	
BI-MINAGRIE-16920-CW-DIR / Réalisation des travaux de réfection des ouvrages hydro-gricoles	IDA / D1510		Prior	Direct Selection	Direct			0.00	Canceled					2017-07-05		2017-07-30											2017-09-20		2017-11-22	
BI-MINAGRIE-16792-CW-RFB-02 / Travaux de réhabilitation du marais de Ndurumu (Ngusi) (210 ha)	IDA / D1510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-05-22		2018-05-27									2018-06-26		2018-07-26		2018-08-07	2019-06-03
BI-MINAGRIE-16794-CW-RFB / Travaux de réhabilitation du marais de Kinywagana et Ruhobera (Kirundo) (157 ha)	IDA / D1510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-07-16		2018-07-21									2018-08-20		2018-09-05		2018-09-26	2019-05-15
BI-MINAGRIE-16790-CW-DIR / Travaux de réhabilitation des marais de Mwanba (179 ha) et Nyanzari extension2 (83 ha)	IDA / D1510		Prior	Direct Selection	Direct			659,198.90	Signed					2018-06-25		2018-06-30											2018-07-04		2019-01-30	
BI-MINAGRIE-16842-CW-RFQ / Réhabilitation du Laboratoire vivier de l'ISABU	IDA / D1510		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-09-03											2018-10-29		2018-12-28	
BI-MINAGRIE-16922-CW-DIR / Réalisation de réfection des ouvrages sur pistes endommagées	IDA / D1510		Prior	Direct Selection	Direct			0.00	Pending Implementation					2018-09-10		2018-10-04											2018-11-25		2019-01-27	
BI-MINAGRIE-77000-CW-RFB / Exécution des travaux de réhabilitation de 15 km de pistes d'accès aux marais aménagés dans la Province de Cankuzo et de Muyinga.	IDA / D1510		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-12-23		2018-12-25									2019-01-24		2019-02-08		2019-02-23	2019-06-23



CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
B1-MINAGRIE-24023-CS-QCBS / Etudes techniques et surveillance des travaux de réhabilitation de 65 km de pistes d'accès aux marais aménagés	IDA / D1510		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-09-04		2017-09-18		2017-10-08					2017-11-05		2017-11-20			2017-12-04			2017-12-19		2018-10-15
B1-MINAGRIE-37883-CS-LCS / Audit comptable et Financier du PRODEMA (Exercices 2017 et 2018).	IDA / D1510		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2017-12-15		2017-12-29		2018-01-29					2018-02-28		2018-03-19			2018-04-09			2018-05-08		2018-05-29

**INDIVIDUAL CONSULTANTS**