Procurement Plan

I. General

1. Bank’s approval Date of the procurement Plan: March 21, 2017
2. Date of General Procurement Notice: July 15, 2014
3. Period covered by this procurement plan: March 2017 to Feb 2018


1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Type of Procurement</th>
<th>Prior Review Threshold (PRT) US$ (Millions)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Works (Including turnkey, supply &amp; installation of plant and equipment and PPP)</td>
<td>5</td>
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<tr>
<td>2. (Goods; Information Technology &amp; Non-Consulting Services)</td>
<td>1.5</td>
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<td>3. Consultant Services (Firms)</td>
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<td>4. Consultant Services (Individual Consultants)</td>
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2. Prequalification. NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. Reference to (if any) Project Operational/Procurement Manual: Available in Project files
5. Any Other Special Procurement Arrangements: NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower’s national procurement and administrative procedures.
9. Renewal or extension of individual consultant’s contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.
**General Information**

**Country:** Afirix

**Project Name:** Afirix Regional Pastoral Livelihoods Resilience Project

**Project ID:** P28450

**GPW Date:**

**Ministry of Agriculture, Animal Industry and Fisheries**

### Works

<table>
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<th>Activity Reference No</th>
<th>Description</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Procurement Documents</th>
<th>Procurement Evaluation Report</th>
<th>Specific Procurement Notice / Invitation</th>
<th>Bid Documents as Issued</th>
<th>Bid Submission / Opening / Minutes</th>
<th>Bid Evaluation Report and Recommendation, for Award</th>
<th>Signed Contract</th>
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### Documents

<table>
<thead>
<tr>
<th>Activity Reference No</th>
<th>Description</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Procurement Process</th>
<th>Procurement Documents</th>
<th>Procurement Evaluation Report</th>
<th>Specific Procurement Notice / Invitation</th>
<th>Bid Documents as Issued</th>
<th>Bid Submission / Opening / Minutes</th>
<th>Bid Evaluation Report and Recommendation, for Award</th>
<th>Signed Contract</th>
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<td>Request for Information</td>
<td>Single Stage / One Envelope</td>
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<td>2017-03-20</td>
<td>2017-04-11</td>
<td>2017-09-11</td>
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**Notes:**
- **UG-MAAIF-12186-GO-RFQ:**
- **UG-MAAIF-12156-GO-RFQ:**
- **UG-MAAIF-9252-GO-RFQ:**
- **UG-MAAIF-8445-GO-RFQ:**
- **UG-MAAIF-13518-GO-RFQ:**
- **UG-MAAIF-13517-GO-RFQ:**
- **UG-MAAIF-13511-GO-RFQ:**

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**Task Force:**
- **Livelihood Management**
- **Post Disaster Support**
- **Natural Resources Management**
- **Laboratory Equipment Improvement**
- **Environmental Cattle Breeds**
- **Additional Systems and the CRSP 2017-2018 Project**

---

**Dates:**
- **2017-06-12**
- **2017-07-23**
- **2017-10-21**
- **2017-10-10**
- **2018-04-10**
- **2018-04-07**
- **2018-01-11**
- **2018-05-25**
- **2018-09-14**
- **2018-03-31**
- **2018-04-02**
- **2018-04-07**

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**Types of Equipment:**
- **Supply of Fertilizer**
- **Laptop Support**
- **Bicycles**
- **Seed Harvesting Equipment**
- **Additional Systems and the CRSP 2017-2018 Project**
| UG-MAAIF-79392-GO-RFB | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-79090-GO-RFQ | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-78383-GO-RFQ | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-78377-GO-RFB | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-78374-GO-RFB | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-76742-GO-RFB | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-64654-GO-RFQ | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-13523-GO-DIR | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-24808-GO-DIR | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |

| UG-MAAIF-79392-GO-RFB | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-79090-GO-RFQ | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-78383-GO-RFQ | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-78377-GO-RFB | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-78374-GO-RFB | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-76742-GO-RFB | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-64654-GO-RFQ | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-13523-GO-DIR | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
| UG-MAAIF-24808-GO-DIR | Livelihood centres | Procurement workers | 60,000.00 | 360,000.00 | Feared | 2017-06-28 | 2017-08-14 | 2017-09-27 | 2017-10-27 | 2017-11-15 | 2018-02-20 |
ULSAMIP-03300-006  Procurement of Fod and Stock Tissue (200,000 Dose and Pasteurized) Vaccines (200,000 doses)


ULSAMIP-03300-006  The double color petechia vaccine for RSPF project activities

UN/2023 Market Access and Trade  Procure Direct Selection  Direct  3,000,000  0.00  Under Implementation  2018.10.01  2018.08.11  2018.07.25  2018.07.25

ULSAMIP-03300-006  Procurement of 50,000 doses of Fod and Stock tissue vaccine and 500,000 doses of Pasteurized (PPR) vaccine from Keny Veterinary Institute (KVI)

UN/2023 Livestock Support  Procure Direct Selection  Direct  3,000,000  0.00  Under Implementation  2018.11.27  2019.01.12  2018.06.17  2018.06.17

ULSAMIP-03300-006  Procurement of all double color pet vaccine for RSPF project activities

UN/2023 Natural Resources Management  Procure Request for Quotations  Limited  Single Stage - One Envelope  Under Implementation  2018.12.05  2018.02.20  2018.01.27  2018.07.30

CONSULTING FIELDS


ULSMIP-03300-006  Developments of Request for Competitive Bidding Services for 5-year project

UN/2023 Natural Resources Management  Procure Request for Quotations  Limited  Single Stage - One Envelope  3,000,000  0.00  Under Implementation  2017.04.26  2017.10.03  2017.08.10  2017.11.05

ULSMIP-03300-006  Procurement of Customized Software License for 5-year project

UN/2023 Natural Resources Management  Procure Request for Quotations  Limited  Single Stage - One Envelope  150,000  12,000,000  56  Proposed  2017.02.10  2017.02.11  2017.03.30  2017.03.31

ULSMIP-03300-006  Development of software for Monitoring and Evaluation System

UN/2023 Project Management and Institutional Support  Procure Request for Quotations  Open - National  Single Stage - One Envelope  30,000  0.00  Under Implementation  2018.02.24  2018.02.19  2018.02.02  2018.03.14

ULSMIP-03300-006  Procurement of computer equipment and software licenses for 50 project activities following the authority provided by the Ministry

UN/2023 Project Management and Institutional Support  Procure Request for Quotations  Open - National  Single Stage - One Envelope  30,000  0.00  Under Implementation  2018.03.10  2018.03.13  2018.03.31  2018.04.09

ULSMIP-03300-006  Procurement of computer hardware and software licenses for 50 project activities following the authority provided by the Ministry

UN/2023 Project Management and Institutional Support  Procure Request for Quotations  Open - National  Single Stage - One Envelope  30,000  0.00  Under Implementation  2018.03.10  2018.03.13  2018.03.31  2018.04.09

CONSULTING SERVICES


ULSMIP-03300-006  Construction, Supervision of Accountancy, Planning, Infrastructure & Rehabilitation of Deer Management Structure

UN/2023 Natural Resources Management  Consultancy Qualifications Selection  Open - National  130,000  100,000  Signed  2017.06.14  2017.06.30  2017.07.01  2017.01.31  2017.06.14  2017.06.30  2017.07.01  2017.07.18  2018.03.31  2018.03.31  2018.04.15  2018.04.15

ULSMIP-03300-006  Construction, Supervision of Accountancy, Planning, Infrastructure & Rehabilitation of Deer Management Structure

UN/2023 Natural Resources Management  Consultancy Qualifications Selection  Open - National  130,000  100,000  Signed  2017.06.14  2017.06.30  2017.07.01  2017.01.31  2017.06.14  2017.06.30  2017.07.01  2017.07.18  2018.03.31  2018.03.31  2018.04.15  2018.04.15

Page 4
**INDIVIDUAL CONSULTANTS**

<table>
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<tr>
<th>Type of Services</th>
<th>Description</th>
<th>Loan / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (USD)</th>
<th>Actual Amount (USD)</th>
<th>Permanent Status</th>
<th>Terms of Reference</th>
<th>Tenders to Identifiable Consultant</th>
<th>Draft Negotiated Contract</th>
<th>Signed Contract</th>
<th>Contract Completion</th>
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<td><strong>USAID/CONTRAC</strong></td>
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<td>08A / 5993</td>
<td>Natural Resources Management</td>
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EASTERN NORTH VALLEY INFRASTRUCTURE LIVESTOCK CONSTRUCTION TO AND ENGINEERING PROCUREMENT/CONTRACT

WITH

THE OS SYSTEM MARKET HARMONISED CONSULTANCY (TALR)

AGRILIFE TEXAS DIRECT Specialist services consultant

Specialist Environmental Procurement services

Monitoring consultant

Procurement services

Consultancy for the

Focus

Project

Consultancy

Communication Consultancy Project Consultancy

Consultancy

IDA 53850

UG-MAAIF-162456-CS-CDS

UG-MAAIF-58225-CS-CDS

UG-MAAIF-28490-CS-INDV

UG-MAAIF-10242-CS-CDS

UG-MAAIF-27709-CS-CDS

UG-MAAIF-10244-CS-CDS

UG-MAAIF-10238-CS-CDS

UG-MAAIF-10247-CS-CDS

UG-MAAIF-10240-CS-CDS

UG-MAAIF-10245-CS-CDS

Direct Procurement

M/S SOURCING OF

WATERING TANKS AND DAMS REGIONALY.

BEC UNIVERSITY MANAGEMENT SERVICES

Natural Resources Management

For Information to whom WE want to harmonize data.

Direct Procurement

Market Access and Trade

Natural Resources Management

285,164.00 0.00 Funding Implementation 2018-03-02 2018-03-21 2018-11-30