REPUBLIC OF DJIBOUTI

August 21, 2012

International Development Association
1818 H Street, N.W.
Washington, D.C. 20433
United States of America

Re: IDA Grant No. H779-DJ
(Social Safety Net Project)
Performance Monitoring Indicators

Dear Sirs and Mesdames:

This refers to paragraph A of Section II of Schedule 2 to the Financing Agreement of this date between the Republic of Djibouti (the Recipient) and the International Development Association (the Association) for the above-captioned Project.

The Recipient hereby confirms to the Association that the indicators set forth in the attachment to this letter shall serve as a basis for the Recipient to monitor and evaluate the progress of the Project and the achievement of the objective thereof.

Very truly yours,

REPUBLIC OF DJIBOUTI

By
Authorized Representative

Attachment
## Republic of Djibouti

### Social Safety Net Project

#### Monitoring and Evaluation Indicators

<table>
<thead>
<tr>
<th>Results</th>
<th>PDO Indicators</th>
<th>Target Values</th>
<th>Data collection and reporting</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Baseline</td>
<td>Plan</td>
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### Project Development Objective

1. **Number of person-days labor intensive community works provided to able-bodied members of vulnerable/poor households.**
   - Plan: 0
   - Actual: 87000
   - Target: 87000
   - Data: 45000
   - Frequency: Annual
   - Responsibility: Project Periodic Reports/NGOs/LCA Report

2. **Proportion of pre-school children and pregnant/lactating women using the improved nutrition practices including diverse diet and exclusive breastfeeding.**
   - Plan: 0
   - Actual: 50%
   - Data: 50%
   - Frequency: Annual
   - Responsibility: Surveys Project Periodic Reports/NGOs/LCA Report

3. **Proportion of pregnant/lactating women and pre-school children using the nutrition services, among those who attended the activities under Component 2.**
   - Plan: 0
   - Actual: 50%
   - Data: 50%
   - Frequency: Annual
   - Responsibility: Surveys Project Periodic Reports/NGOs/LCA Report
**Component 1: Community-based Labor-Intensive Works and Services.**

<table>
<thead>
<tr>
<th>Component 1</th>
<th>Activities</th>
<th>4. Number of labor intensive community works and services approved and implemented</th>
<th>5. Total amount of wage paid to beneficiaries</th>
<th>At least 40</th>
<th>Annual</th>
<th>Project Periodic Reports</th>
<th>ADDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1. A sample/catalogue of eligible small works within budget limits prepared and implemented</td>
<td>0</td>
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<tr>
<td>1.2. Street cleaning, plastic garbage collection, footpath or path ways maintenance, stone blocks production for street pavement action plan and procedures established at the community level and operational</td>
<td>0</td>
<td></td>
<td>900 million DJF</td>
<td></td>
<td>Annual</td>
<td>Project Periodic Reports</td>
<td>ADDS</td>
</tr>
<tr>
<td>1.4. Skill development for enhanced future employability of participants</td>
<td>0</td>
<td></td>
<td>50%</td>
<td></td>
<td>Annual</td>
<td>Project Periodic Reports</td>
<td>ADDS</td>
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</tbody>
</table>

**Component Two: Nutrition-Based Social Assistance to Support Investments in Human Capital**

<table>
<thead>
<tr>
<th>Component 2</th>
<th>Activities</th>
<th>8. Percentage of people participating in community-based sensitization sessions provided by LCA and NGOs among potential beneficiaries of Component 2</th>
<th>9. Percentage of trained and sensitized participants in the nutrition component activities using knowledge and good nutrition practices, including diet diversity and appropriate utilization of key micronutrients supplements, among</th>
<th>At least 50%</th>
<th>Annual</th>
<th>Project Periodic Reports/ NGOs/LCA Report</th>
<th>ADDS/NGOs/ LCA</th>
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<tbody>
<tr>
<td>2.1. Increased community capacity for children's growth promotion</td>
<td>0</td>
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<tr>
<td>8. Percentage of people participating in community-based sensitization sessions provided by LCA and NGOs among potential beneficiaries of Component 2</td>
<td>0</td>
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<tr>
<td>9. Percentage of trained and sensitized participants in the nutrition component activities using knowledge and good nutrition practices, including diet diversity and appropriate utilization of key micronutrients supplements, among</td>
<td>0</td>
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### Beneficiaries of Component 2

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</table>
| 10. Percentage of children who have been weighed and measured in the last trimester, among beneficiary children of Component 2. | 0 |   | At least 60% |   |   |   |   | Annual Reports ADDS/NGOs/LCA
| 11. Percentage of mothers who had four prenatal consultations during last pregnancy, among those who attended the activities of Component 2. | 0 |   | At least 50% |   |   |   |   | Annual Surveys Project Periodic Reports/NGOs/LCA Report ADDS/NGOs/LCA

#### Component Three: Monitoring and Evaluation

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</table>
| 3. A national registry of poor and vulnerable households developed and operational. | n/a |   | Yes |   |   |   |   | Annual Reports ADDS/NGOs/LCA
| 12. Data on poor and vulnerable households collected, updated and available in real time. | n/a |   | Yes |   |   |   |   | Annual Reports ADDS/NGOs/LCA
| 13. Beneficiary cards from the national registry issued and delivered. | n/a |   | Yes |   |   |   |   | Annual Project Periodic Reports ADDS

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1 Baseline data will be collected during the first six months of project implementation.