

Procurement Plan Template (For Contracts not yet initiated – to be entered in STEP)

I. General

1. Project Information

Country: Tanzania
Project Name: Kihansi Catchment Conversation
Project ID: 126361

2. Project Implementation Agency: NEMC

3. Date of the Procurement Plan:

4. Period Covered by this procurement plan:

II. Thresholds for Prior Review, Procurement Approaches and Methods

| A. Goods, Works and Non-Consulting Services | | | | |
|---|------------------------------|--|--|-----------------------------|
| Category | Prior Review (US\$ millions) | Procurement Approaches and Methods (US\$ millions) | | |
| | | Open International | Open National | Request for Quotation (RfQ) |
| Works | ≥ 5 | ≥ 15.0 | < 15 | ≤ 0.2 |
| Goods, IT, and non-consulting services | ≥ 1.5 | ≥ 5 | < 5 | ≤ 0.1 |
| B. Consulting Services | | | | |
| Category | Prior Review (US\$ millions) | Short List of National Consultants (US\$ million) | | |
| | | Consulting Services | Engineering and Construction Supervision | |
| Consultants (Firms) | ≥ 0.5 | ≤ 0.3 | ≤ 0.3 | |
| Individual Consultants | ≥ 0.2 | NA. | NA. | |

[Overall Project Procurement Risk is HIGH]

Notes:

Terms of Reference: Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

Advertisement: Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

PROCUREMENT PLAN Tanzania : Kihansi Catchment Conservation and Management Project

General Information
Country: Tanzania **Bank's Approval Date of the Original Procurement Plan:** 2017-05-17
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-04-11
Project ID: P126361 **GFN Date:**
Project Name: Kihansi Catchment Conservation and Management Project
Loan / Credit No: TF / 15774
Executing Agency(ies): National Environmental Management Council

| WORKS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| TZ.NEMC-14855-CW-RFQ / Construction of KST biological control experimental room at SUA | TF / 15774 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | 2017-07-15 | | | | | | | | | | 2017-09-09 | | 2018-03-08 | |

| GOODS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| TZ.NEMC-14534-GO-RFQ / Supply of Field Equipment for KST reintroduction | TF / 15774 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | 2017-07-15 | | | | | | | | | | 2017-09-09 | | 2018-03-08 | |
| TZ.NEMC-14782-GO-RFQ / Supply of Field Equipment for KST reintroduction and monitoring | TF / 15774 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | 2017-07-15 | | | | | | | | | | 2017-09-09 | | 2018-03-08 | |
| TZ.NEMC-14796-GO-RFQ / Supply of Personal Protective Equipment (PPE) for KST | TF / 15774 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | 2017-07-15 | | | | | | | | | | 2017-09-09 | | 2018-03-08 | |
| TZ.NEMC-14853-GO-RFQ / Printing of awareness material package | TF / 15774 | | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | 0.00 | Canceled | | | | | | | 2017-07-15 | | | | | | | | | | 2017-09-09 | | 2018-03-08 | |
| TZ.NEMC-109905-GO-RFQ / Printing for Awareness Material Package | TF / 15774 | | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 0.00 | Pending Implementation | | | | | | | 2018-07-20 | | | | | | | | | | 2018-07-23 | | 2018-07-23 | |

| NON CONSULTING SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | | |
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

CONSULTING FIRMS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|---|-------------------|-----------|-------------|------------------------------------|-----------------|---------------|----------------------|----------------------|--------------------|------------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| TZ-NEMC-14874-CS-CQS / Develop guidelines and procedures for EFA | TF / 15774 | | Prior | Consultant Qualification Selection | Open - National | | 171,887.60 | Signed | 2017-07-10 | 2017-07-10 | 2017-07-10 | | | | | | | | | 2017-07-17 | | 2017-08-21 | | 2018-02-17 | | |
| TZ-NEMC-14875-CS-CQS / Carry out economic analysis of water use of LKHP | TF / 15774 | | Post | Consultant Qualification Selection | Open - National | | 189,699.00 | Completed | 2017-07-10 | 2017-07-10 | 2017-07-10 | | | | | | | | | 2017-07-17 | | 2017-08-21 | | 2018-02-17 | | |
| TZ-NEMC-63428-CS-CQS / To Develop Guidelines for River and River Banks Management | TF / 15774 | | Post | Consultant Qualification Selection | Open - National | | 0.00 | Under Implementation | 2018-07-03 | 2018-07-24 | 2018-09-06 | | | | | | | | | 2018-10-06 | | 2018-11-10 | | 2019-05-09 | | |

INDIVIDUAL CONSULTANTS