

PROCUREMENT PLAN (Textual Part)

Project information: Pakistan, Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas (P160445)

Project Implementation agency: Small and Medium Enterprise Development Authority (SMEDA)

Date of the Procurement Plan: 25 July 2017

Period covered by this Procurement Plan: 25 July 2017 – 30 June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in PPRA Procurement Code, 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: N/A

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is N/A

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). N/A

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable. N/A

Other Relevant Procurement Information.

PROCUREMENT PLAN Pakistan : Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas

General Information	
Country:	Pakistan Bank's Approval Date of the Original Procurement Plan: 2017-08-02
	Revised Plan Date(s): (comma delineated, leave blank if not) 2019-02-11
Project ID:	P124268 GFN Date:
Project Name:	Economic Revitalization of Khyber Pakhtunkhwa and Federally Administered Tribal Areas
Loan / Credit No:	TF / A4251
Executing Agency(ies)	ERKF FATA AF

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-ERKF FATA-21392-GO-RFQ / Procurement of Office Equipment	TF / A4251		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2017-09-04									2017-10-30	2018-04-28
PK-ERKF FATA-21393-GO-RFQ / Procurement of IT Equipment	TF / A4251		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2017-09-03									2017-10-29	2018-04-27
PK-ERKF FATA-21395-GO-RFQ / Procurement of Office Furniture	TF / A4251		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2017-08-30									2017-10-25	2018-04-23

NON CONSULTING SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-ERKF FATA-21564-NC-RFQ / Conversion of Single Cabin Pick into Double Cabin Pick Up Along With Canopy	TF / A4251		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2017-08-27									2017-10-22	2018-04-20

CONSULTING FIRMS																																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion												
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
PK-ERKF FATA-21399-CS-CQS / Funding of the Engineering Design and Environmental plans of a Common Effluent treatment Plant	TF / A4251		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation																			2017-09-15	2017-10-06	2017-11-19					2017-12-19	2018-01-23	2018-07-22	

PK-ERKF FATA-21401-CS- CQS / Awareness Creation in Local Farmers about Pine Nuts Markets	TF / A4251		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-10-09		2017-10-30		2017-12-13						2018-01-12		2018-02-16		2018-08-15	
PK-ERKF FATA-21398-CS- CQS / Feasibility Study of Marble Processing Facility at Mohmand Marble City (MMC)	TF / A4251		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-09-01		2017-09-22		2017-11-05						2017-12-05		2018-01-09		2018-07-08	
PK-ERKF FATA-21400-CS- CQS / Training of Women in Pine Nuts Processing	TF / A4251		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-09-28		2017-10-19		2017-12-02						2018-01-01		2018-02-05		2018-08-04	
PK-ERKF FATA-21397-CS- CQS / Hiring of Internal Audit Firm	TF / A4251		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-30		2017-12-21		2018-02-03						2018-03-05		2018-04-09		2018-10-06	

INDIVIDUAL CONSULTANTS