



Vietnam Road Asset Management Project (P123961)

EAST ASIA AND PACIFIC | Vietnam | Transport & ICT Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2014 | Seq No: 5 | ARCHIVED on 01-Jun-2016 | ISR23752 |

Implementing Agencies: Project Management Unit No. 3 (PMU3)

Key Dates

Key Project Dates

Bank Approval Date:12-Dec-2013

Effectiveness Date:11-Apr-2014

Planned Mid Term Review Date:28-Nov-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to improve the efficiency and sustainability of the national road asset management and maintenance practices performed by the Ministry of Transport on national roads in Vietnam.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Road Asset Management System (RAMS) Development:(Cost \$10.00 M)

Component B: Road Asset Preservation:(Cost \$156.60 M)

Component C: Road Asset Improvement:(Cost \$133.40 M)

Component D: Institutional Strengthening Program:(Cost \$1.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project was approved by the Board on December 12, 2013. The Financing Agreement was signed on January 14, 2014, and became effective on April 11, 2014. Most of the procurement activities under each component are either signed or at the final stage of the process. All civil works contracts and the related supervision consulting services are ongoing. The Road Asset Management System development and technical assistance for institutional strengthening program are under implementation or at the final stage of procurement.







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators



► Annual and mid-term (3 years) plans for priority and implementation of national road network maintenance and long-term (10 years) maintenance strategy generated by RAMS (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Oct-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020

Comments

RAMS under design and expected to be commissioned by December 2016.

► Expansion of PBC program in national road maintenance (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1700.00	17000.00	17000.00
Date	31-Oct-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020

Comments

When appraised the target was set at 1,700 km. However, in 2015 MoT/DRVN have decided to apply the so-called "PBC contracting approach in Vietnamese way" to the whole national highway network of 17,000 km. Under VRAMP we have supported MoT/DRVN to establish a standard PBC model including institutional arrangement, capacity building, bidding document template, supervision manual, etc. Thus the end target has been revised to be 17,000 km and in line with MoT/DRVN's maintenance plan.

► Improved financing of road maintenance measured by the increased maintenance financing covered by the RMF (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	76.87	90.26	100.00
Date	31-Oct-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020

Comments

Based on the baseline-year demand.

Overall Comments

Intermediate Results Indicators



▶ Annual condition measurement for national road network (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8400.00	17748.00
Date	20-Sep-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020

Comments

MPS System: Pavement condition of about 8,400 km road which is under management of RMB I, III, IV has been collected.

▶ PBC maintenance implemented under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	124.00	234.00	170.00
Date	20-Sep-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020

Comments

Sections of NH2 (115 km) was commenced in July 2015 under PBC method will be completed in July 2020. PBC maintenance of Sections from NH6 (110 km) is being procured and contracts will commence in 2016. These PBC contracts will last for 5 years.

▶ Km of roads maintained under the project with traditional input method (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	161.00	161.00
Date	20-Sep-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020

Comments

Traditional maintenance was commenced in August 2015 and was completed in May 2016. NH48 (46 km) and NH6 (114.7 km), in total 161 km.



► Km of roads improved under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	56.00
Date	20-Sep-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020

Comments

The construction of Cau Thua and Cong neo bridges have been commenced in March 2015 and will be completed in September 2016. The Trang and Cap Bridges were commenced in April 2015 and completed in April 2016. The contract for section between Trieu Duong -Hung Ha of NH39 was commenced in January 2016 and will be completed in July 2017. The section between Vo Hoi - Diem Diem of NH39 in January 2016 and will be completed in July 2016.

► Annual audit of Road Maintenance Fund published and available for civil society (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	20-Sep-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020

Comments

Annual audit report for RMF is being published.

► Roads in good and fair condition as a share of total classified roads (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	70.00	70.00	72.00
Date	20-Sep-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020



▲ Size of the total classified network (Kilometers, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	17748.00	17748.00	17748.00	17748.00

▶ Percentage of affected households having woman attended consultation activities on compensation/resettlement (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	73.70	78.70	80.00
Date	20-Sep-2013	09-Oct-2015	15-Apr-2016	31-Dec-2017

Comments

In 2014, number of women who received project information leaflet (2,828) / Number of affected households (3,838) = 73.7%; In 2015, 3,020/3,838 = 78.7%

▶ Semi-annual Project Monitoring and Evaluation Report will be submitted to the Bank (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	14.00
Date	20-Sep-2013	09-Oct-2015	15-Apr-2016	31-Dec-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P123961	IDA-53310	Effective	USD	250.00	250.00	0.00	54.08	172.23	22%

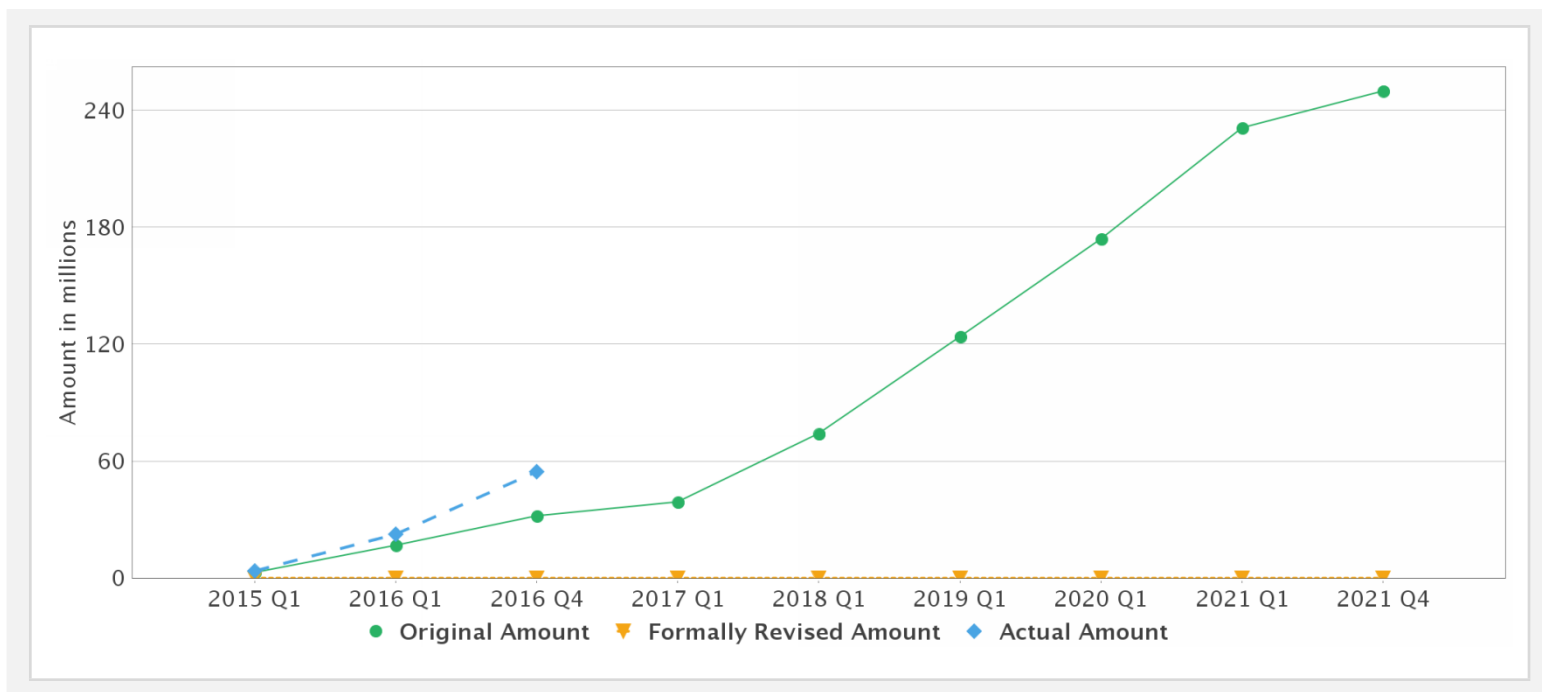


P123961	TF-15733	Effective	USD	1.21	1.21	0.00	0.53	0.70	<div style="width: 44%; height: 15px; background-color: #4CAF50;"></div>	44%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123961	IDA-53310	Effective	12-Dec-2013	14-Jan-2014	11-Apr-2014	31-Dec-2020	31-Dec-2020
P123961	TF-15733	Effective	14-Jan-2014	14-Jan-2014	14-Jan-2014	30-Jun-2016	30-Jun-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.