Implementation Status & Results
Kazakhstan

East-West Roads Project (Almaty-Korgos Section): Western Europe - Western China International Transit Corridor (CAREC - 1b) (P128050)

Operation Name: East-West Roads Project (Almaty-Korgos Section): Western Europe - Western China International Transit Corridor (CAREC - 1b) (P128050)

Project Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 22-Jun-2013

Country: Kazakhstan
Approval FY: 2012
Region: EUROPE AND CENTRAL ASIA
Lending Instrument: Specific Investment Loan

Implementing Agency(ies): 

Key Dates
Board Approval Date: 01-May-2012
Original Closing Date: 30-Jun-2017
Planned Mid Term Review Date: 28-Dec-2012
Last Archived ISR Date: 26-Dec-2012
Effectiveness Date: 
Revised Closing Date: 30-Jun-2017
Actual Mid Term Review Date: 28-Dec-2012

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The project development objectives (PDOs) are to increase transport efficiency along the section of the Western Europe-Western China Road Corridor within Almaty Oblast and to modernize highway management on sections of the Western Europe-Western China Road Corridor.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

Component Name
Component 1: Upgrade and construction of the road section of the Western Europe-Western China Road Corridor within Almaty Oblast
Component 2: Modernize highway management of sections along the Western Europe-Western China Road Corridor

Component Cost
Component 1: 1252.00
Component 2: 4.00

Overall Ratings
Progress towards achievement of PDO
Moderately Satisfactory
Overall Implementation Progress (IP)
Moderately Satisfactory
Overall Risk Rating
Substantial

Implementation Status Overview
The EWRP Loan agreement was signed on October 10, 2012. The deadline for effectiveness has been extended until July 31, 2013. The Project is expected to become effective in
the second half of June 2013. Bids for the civil works (8 lots - 350 km) are reviewed and the contracts will be signed as soon as the project is effective. The entire amount for civil works (more than 95 percent of the project) will be committed at effectiveness, which will put the project on good track for implementation.

**Locations**

<table>
<thead>
<tr>
<th>Country</th>
<th>First Administrative Division</th>
<th>Location</th>
<th>Planned</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kazakhstan</td>
<td>Almaty Oblysy</td>
<td>Almaty Oblysy</td>
<td>✔</td>
<td>✔</td>
</tr>
</tbody>
</table>

**Results**

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transport Efficiency: Vehicle Operating Costs</td>
<td></td>
<td>Amount(USD)</td>
<td>Value</td>
<td>0.26</td>
<td>0.23</td>
<td>01-Mar-2012</td>
<td>08-Jun-2013 can be measured only once the construction is completed. Measured once the new road is opened to traffic.</td>
</tr>
<tr>
<td>Transport Efficiency: Travel time</td>
<td></td>
<td>Hours</td>
<td>Value</td>
<td>5.00</td>
<td>3.00</td>
<td>01-Mar-2012</td>
<td>08-Jun-2013 can be measured only once the construction is completed.</td>
</tr>
<tr>
<td>Modernization of highway management: Introduction of sound operation and maintenance practices along the WE-WC Corridor.</td>
<td></td>
<td>Kilometers</td>
<td>Value</td>
<td>0.00</td>
<td>600.00</td>
<td>01-Mar-2012</td>
<td>08-Jun-2013 30-Jun-2016 No arrangement in place</td>
</tr>
<tr>
<td>Modernization of highway management: Financing gap for operations and maintenance activities along the WE-WC Corridor.</td>
<td></td>
<td>Percentage</td>
<td>Value</td>
<td>50.00</td>
<td>20.00</td>
<td>01-Mar-2012</td>
<td>08-Jun-2013 30-Jun-2016 No impact can be attributed to the project that is not yet effective.</td>
</tr>
<tr>
<td>Roads in good and fair condition as a share of total classified roads</td>
<td>✔</td>
<td>Percentage</td>
<td>Value</td>
<td>70.00</td>
<td>95.00</td>
<td>01-Mar-2012</td>
<td>08-Jun-2013 31-Dec-2015 No impact to be attributed to the project that is not yet effective. The value relates to the main road network in Almaty Oblast</td>
</tr>
<tr>
<td>Size of the total classified network</td>
<td>✔</td>
<td>Kilometers</td>
<td>Value</td>
<td>2660.00</td>
<td>2660.00</td>
<td>2660.00</td>
<td>2660.00</td>
</tr>
</tbody>
</table>

**Intermediate Results Indicators**
### Data on Financial Performance (as of 25-Oct-2012)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P128050</td>
<td>IBRD-81560</td>
<td>Not Effective</td>
<td>USD</td>
<td>1,068.00</td>
<td>1,068.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,068.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

### Disbursement Graph

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**Indicator Name**

- **Roads constructed, non-rural**
  - Core: Yes
  - Unit of Measure: Kilometers
  - Baseline: 0.00
  - Current: 0.00
  - End Target: 305.00
  - Date: 12-Jan-2012 to 08-Jun-2013 to 31-Dec-2015
  - Comments:

- **Kazakhavtodor gradually operates and maintains portions of the SWRP section of the WE-WC Road Corridor**
  - Core: No
  - Unit of Measure: Kilometers
  - Baseline: 0.00
  - Current: 0.00
  - End Target: 600.00
  - Date: 25-Jan-2012 to 08-Jun-2013 to 30-Jun-2016
  - Comments:

- **CR and Kazakhavtodor Staff familiar with new operation and maintenance methods**
  - Core: No
  - Unit of Measure: Number
  - Baseline: 0.00
  - Current: 0.00
  - End Target: 300.00
  - Date: 01-Mar-2012 to 08-Jun-2013 to 31-Dec-2015
  - Comments:

- **User survey --the number of users the Motorway Management Unit has interviewed**
  - Core: No
  - Unit of Measure: Number
  - Baseline: 0.00
  - Current: 0.00
  - End Target: 500.00
  - Date: 01-Mar-2012 to 08-Jun-2013 to 30-Jun-2016
  - Comments:

- **Length of the road network for which new user-pay principles (e.g., tolling) are agreed upon.**
  - Core: No
  - Unit of Measure: Kilometers
  - Baseline: 0.00
  - Current: 0.00
  - End Target: 300.00
  - Date: 01-Mar-2012 to 08-Jun-2013 to 30-Jun-2016
  - Comments:
Key Decisions Regarding Implementation
The Project is expected to become effective by the end of June 2013. All civil works along the 350km will start during summer 2013.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.