



Enhancing the Climate Resilience of the West Coast Road (P126504)

EAST ASIA AND PACIFIC | Samoa | Transport & Digital Development Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2013 | Seq No: 11 | ARCHIVED on 02-Apr-2018 | ISR31600 |

Implementing Agencies: Ministry of Finance, Land Transport Authority, Government of Samoa

Key Dates

Key Project Dates

Bank Approval Date:18-Dec-2012

Effectiveness Date:26-Apr-2013

Planned Mid Term Review Date:18-Apr-2017

Actual Mid-Term Review Date:08-Aug-2017

Original Closing Date:31-Aug-2018

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives of the Enhancing the Climate Resilience of the West Coast Road Project (CRWCR) are to: (i)improve the climate resilience of the West Coast Road; and (ii) enhance local capacity to develop a more climate resilient roadnetwork.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving the Climate Resilience of the West Coast Road (WCR):(Cost \$15.47 M)

Vulnerability Assessment of the Samoa Road Network:(Cost \$0.70 M)

Project Management and Operating Costs:(Cost \$0.85 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Project implementation performance on the project has improved, with progress made on key outstanding activities. Most significantly, the procurement of civil works for the West Coast Road is currently underway, with a milestone for the project being the issuing of bid documents in December 2017. The closing date for the submission of bids was March 5, 2018, and the evaluation process has commenced. The project has experienced significant delays, attributed to early survey and design issues, which meant that the civil works could not be completed within the original timeframe.

However an extension of the closing date by 22 months has been approved, which will allow sufficient time for the completion of civil works for the West Coast Road. The overall improvements in project implementation and project management have bolstered progress towards achieving the development objective.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Improved climate resilience of the WCR (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.50
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020



► Improved Government capacity for planning and constructing resilient road infrastructure (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Vulnerability Assessment completed and endorsed by cabinet.	Vulnerability Assessment completed and endorsed by cabinet.	Vulnerability Assessment completed and endorsed by cabinet.	Vulnerability Assessment recommendations considered on new projects. Vulnerability Assessment used to inform transport sector planning.
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020

Overall Comments

Intermediate Results Indicators

► Roads rehabilitated (Kilometers, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	12.50
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020

► Length of sealed shoulders on the WCR (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020



► Drainage conditions of WCR improved (number of new and upgraded drainage outfall channels) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17.00
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020

► Length of coastal protection revetment which has been raised and/or replenished (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020

► Length of new vegetated coastal scour protection planted by communities under the guidance of MNRE (Meter(m), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020

► Training provided to strengthen Government capacity for planning and constructing resilient infrastructure (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	LTA receives training to update sections of the completed Vulnerability Assessment and Climate Resilient Road Strategy.	LTA receives training to update sections of the completed Vulnerability Assessment and Climate Resilient Road Strategy.	LTA receives training to update sections of the completed Vulnerability Assessment and Climate Resilient Road Strategy.	LTA trains new staff and colleagues from different agencies on the use of tools to assess the vulnerability of its road network
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020



► Number of designs that have been informed by the Vulnerability Assessment (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	5.00
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020

► Grievances registered related to delivery of project benefits that are addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	08-Aug-2017	08-Aug-2017	06-Mar-2018	30-Jun-2020

Overall Comments

Data on Financial Performance

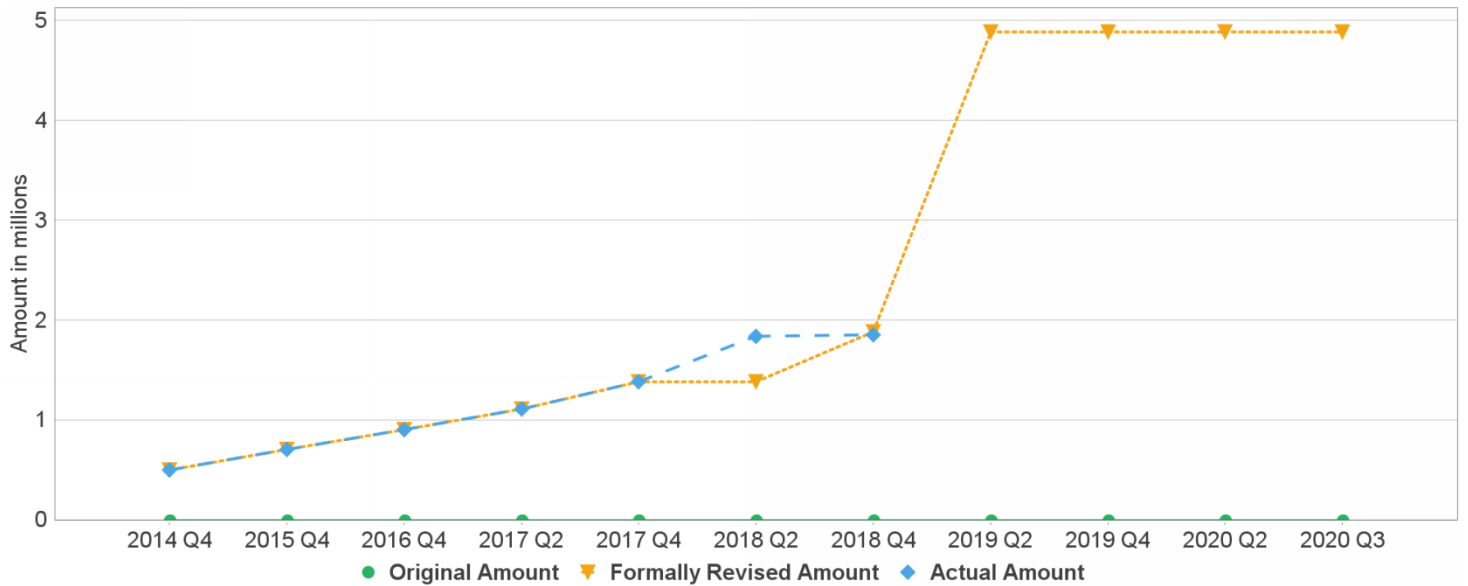
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P126504	TF-13579	Effective	USD	14.80	14.80	0.00	1.85	12.95	12%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P126504	TF-13579	Effective	28-Jan-2013	28-Jan-2013	26-Apr-2013	31-Aug-2018	30-Jun-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 06-Feb-2018

Related Project(s)

There are no related projects.