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PROCUREMENT PLAN (Textual Part)

Project information: Mali**,** Strengthening Climate Resilience in Mali, *P161406*

Project Implementation agency: Ministry of security and Civil Protection

Date of the Procurement Plan: February 1st, 2020

Period covered by this Procurement Plan: January 1 to December 31, 2020

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

- When the Borrower uses its own national open competitive procurement arrangements as set forth in Decree N °2015-0604 / P-RM of September 25, 2015 relating to the Code of Public Procurement and Public Service Delegations and the decree N ° 2015-3731 / MEF-SG of October 22, 2015 setting the terms of application of the Decree N °2015-0604 / P-RM, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

- To avoid any risk of non-compliance of national procedures with the principles and standards of the World Bank, when they are used in the context of procurement for this project, the standard World Bank procurement documents will be given priority used in the national circuit for the acquisition of goods, works and services.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)*** as specified below :

Goods: not applicable for the contracts in the Procurement Plan;
Works: applicable for the contracts in the Procurement Plan.

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

The project is in the start-up phase and benefits from the support of the Bank for certain consulting services activities directly implemented by the Bank in CREWS. (*Paragraph 3.10-b* of the Procurement Regulations).

Other Relevant Procurement Information.

This manual includes eligible activities, services and work approved by the World Bank. This is emergency support to save people and their property in the event of a natural disaster. The activities to be carried out on this component are endowed with financial resources drawn from the other components of the project on the basis of an official declaration of crisis by the Government.

Contracts for these activities follow standard procurement principles and are carried out as an emergency project. Contingency Emergency Response Component (CERC) Operational Manuel has been established to guide the implementation of these activities.

PROCUREMENT PLAN **Mali : Strengthening Climate Resilience in Mali Project**

General Information

Country: Mali

Bank's Approval Date of the Original Procurement Plan: 2020-03-21

Revised Plan Date(s): (comma delineated, leave blank if non 2020-03-21

Project ID: P161406

GPN Date:

Project Name: Strengthening Climate Resilience in Mali Project

Loan / Credit No: IDA / D4730

Executing Agency(ies) Strengthening Climate Resilience

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-HYDROMET-160015-CW-RFB / Travaux de réhabilitation du bâtiment de la DSGRE de l'Hydraulique	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		314,135.00	0.00	En attente d'exécution					2020-09-17		2020-09-22				2020-11-03		2020-12-03		2021-01-07		2021-07-06	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-HYDROMET-160185-GO-RFB / Véhicules pour les services techniques et l'UCP	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		435,000.00	0.00	En attente d'exécution					2020-02-21		2020-03-02				2020-04-01		2020-05-01		2020-06-05		2020-12-02	
ML-HYDROMET-160028-GO-RFB / Véhicules de secours spécialisés	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		475,000.00	0.00	En attente d'exécution					2020-03-03		2020-03-08				2020-04-19		2020-05-19		2020-06-23		2020-08-22	
ML-HYDROMET-160421-GO-RFB / Installation de stations automatiques synoptiques et d'alimentation solaire	IDA / D4730	Capacity Building and Institutional Development	A priori	Appel d'offres	Open - National	Single Stage - One Envelope		1,600,000.00	0.00	En attente d'exécution					2020-07-08		2020-07-16				2020-08-27		2020-09-26		2020-10-31		2021-02-28	
ML-HYDROMET-160467-GO-RFB / Installation de données de detétection de foudre	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		200,000.00	0.00	En attente d'exécution					2020-09-09		2020-09-18				2020-10-30		2020-11-19		2020-12-17		2021-04-16	
ML-HYDROMET-160445-GO-RFQ / Engin à deux roues pour la météo et l'UCP	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		29,800.00	0.00	En attente d'exécution							2020-03-25								2020-05-08		2020-05-22	
ML-HYDROMET-160426-GO-RFB / Équipements en moyens de transmissions pour véhicules et postes fixes	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope		250,000.00	0.00	En attente d'exécution					2020-03-03		2020-03-08				2020-04-19		2020-05-19		2020-06-10		2020-09-08	
ML-HYDROMET-160476-GO-RFQ / Equipements en mobiliers pour la gestion de projet	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		40,300.00	0.00	En attente d'exécution							2020-04-06								2020-05-15		2020-06-14	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-HYDROMET-160464-NC-RFQ / Etablissement d'un contrat formel avec les fournisseurs d'images satellitaires	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		10,000.00	0.00	En attente d'exécution							2020-04-09								2020-05-14		2021-05-09	
ML-HYDROMET-160448-NC-RFQ / Fournir la connexion internet à la DNH	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		80,000.00	0.00	En attente d'exécution							2020-03-15								2020-04-22		2021-04-17	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-HYDROMET-160630-CS-QCBS / Etude diagnostic de l'outil d'enquête de vulnérabilité urbaine du SAP	IDA / D4730	Enhancement of Service Delivery and Warnings to Communities	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		80,000.00	0.00	En attente d'exécution	2020-05-13		2020-05-20		2020-06-26				2020-07-24		2020-08-14		2020-09-11		2020-10-09		2020-10-21	
ML-HYDROMET-160652-CS-CQS / Etude et suivi des travaux d'électrification du bâtiment de la Météo en Energie solaire	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		45,000.00	0.00	En attente d'exécution	2020-06-30				2020-07-14								2020-08-13		2020-09-17		2021-09-12	
ML-HYDROMET-160563-CS-QCBS / Audit des comptes du Projet pour 2020 - 2022	IDA / D4730	Project Management	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		41,166.00	0.00	En attente d'exécution	2020-11-19		2020-12-03		2021-01-07				2021-02-04		2021-03-05		2021-04-01		2021-04-29		2022-04-29	
ML-HYDROMET-160675-CS-QCBS / Etude architecturale et suivi des travaux du bâtiment du CNOU	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		162,000.00	0.00	En attente d'exécution	2020-06-18		2020-07-02		2020-08-07				2020-08-27		2020-09-26		2020-10-31		2020-11-27		2022-11-27	
ML-HYDROMET-160660-CS-QCBS / Etude préalable à la création des stations hydrologiques sur les cours d'eau pérennes	IDA / D4730	Capacity Building and Institutional Development	A priori	Sélection fondée sur la qualité et le coût	Open - National		800,000.00	0.00	En attente d'exécution	2020-12-08		2020-12-22		2021-01-28				2021-02-26		2021-03-19		2021-04-23		2021-05-21		2021-08-19	
ML-HYDROMET-160635-CS-QCBS / Etude sur l'hydrologie des petits cours d'eau et cours d'eau non pérennes sur 3 sites pilotes	IDA / D4730	Capacity Building and Institutional Development	A posteriori	Sélection fondée sur la qualité et le coût	Open - National		150,000.00	0.00	En attente d'exécution	2020-12-16		2020-12-31		2021-02-05				2021-03-08		2021-03-31		2021-05-05		2021-06-03		2021-10-08	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ML-HYDROMET-160688-CS-INDV / Elaboration du plan d'Affaire pour Mali-Meteo	IDA / D4730	Capacity Building and Institutional Development	A posteriori	Individuel	Limited		20,000.00	0.00	En attente d'exécution	2020-05-21		2020-05-28		2020-06-11		2020-07-02		2020-07-08	

ML-HYDROMET-160685-CS-INDV / Etudes et suivi des travaux aménagement de la salle des archives de la Météo	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Individuel	Limited		22,500.00	0.00	En attente d'exécution	2020-08-25		2020-09-01		2020-09-22		2020-10-13		2021-10-08	
ML-HYDROMET-160567-CS-INDV / Élaboration du manuel de procédures suivi évaluation et formation des acteurs	IDA / D4730	Project Management	A posteriori	Individuel	Limited		42,880.00	0.00	En attente d'exécution	2020-05-29		2020-06-03		2020-06-24		2020-07-15		2020-09-14	
ML-HYDROMET-160670-CS-INDV / Elaboration du mécanisme alerte spécifique à la protection civile	IDA / D4730	Enhancement of Service Delivery and Warnings to Communities	A posteriori	Individuel	Limited		10,300.00	0.00	En attente d'exécution	2020-12-02		2020-12-09		2020-12-30		2021-01-20		2021-05-20	
ML-HYDROMET-160690-CS-INDV / Etude et suivi de la réhabilitation du bâtiment de la DSGRE de l'Hydraulique	IDA / D4730	Improvement of Hydromet and Early Warning Infrastructure	A posteriori	Individuel	Limited		23,000.00	0.00	En attente d'exécution	2020-07-30		2020-08-06		2020-08-27		2020-09-10		2021-09-10	