



Irrigation and Land Market Development Project (P133828)

EUROPE AND CENTRAL ASIA | Georgia | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 14-Sep-2016 | ISR24944 |

Implementing Agencies: Ministry of Agriculture, Ministry of Justice

Key Dates

Key Project Dates

Bank Approval Date:23-May-2014

Effectiveness Date:13-Mar-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2019

Revised Closing Date:31-Jul-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to (i) improve delivery of irrigation and drainage services in selected areas and (ii) develop improved policies and procedures as a basis for a national program of land registration.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 Irrigation and Drainage Improvement:(Cost \$45.65 M)

Component 2 Land Market Development:(Cost \$2.25 M)

Component 3 Project Management:(Cost \$2.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The project became effective in March 2015. Progress has been achieved since effectiveness on:

Component 1 Irrigation and Drainage Improvement: (i) development of the national irrigation strategy; (ii) development of the strategy and legal foundation for pilot registration; and (iii) signature of the first three contracts for rehabilitation of irrigation systems in March 2016 and their commencement supported by a contract with Egis Eau for Construction Supervision. Irrigation rehabilitation has previously been substantially delayed by design and procurement delays.

Component 2 The *Law on Systematic Registration of Rights on Land Parcels and Completion of Cadastral Data* was passed by Parliament in May 2016 allowing pilot land registration to proceed. The preparation of bye-laws for its implementation are under preparation by NAPR and Ministry of Justice.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate



Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Low	● Low
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Absolute volume of irrigation water supplied to Project rehabilitated schemes (million m3 to first Project schemes) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67 million m3	67 million m3	67 million m3	95 million m3
Date	23-May-2014	18-Mar-2016	22-Aug-2016	31-Jul-2019

► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26000.00
Date	23-May-2014	18-Mar-2016	22-Aug-2016	31-Jul-2019

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	26000.00
Date	23-May-2014	18-Mar-2016	22-Aug-2016	31-Jul-2019

► Recommended policies and procedures for national program of land registration submitted to government (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The corpus of registration regulations and procedures in place	The corpus of registration regulations and procedures in place	The corpus of registration regulations and procedures in place	Recommended policies and procedures for national program submitted
Date	23-May-2014	18-Mar-2016	22-Aug-2016	31-Jul-2019

Overall Comments

Intermediate Results Indicators

▶ Water users provided with new/improved irrigation and drainage services (number) (Number, Core)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	31000.00
Date	23-May-2014	18-Mar-2016	22-Aug-2016	31-Jul-2019

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3100.00
Date	23-May-2014	18-Mar-2016	22-Aug-2016	31-Jul-2019

▶ National irrigation and drainage strategy prepared and endorsed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No strategy	The draft National Irrigation Strategy has been prepared and is under review	The draft National Irrigation Strategy has been prepared and is under review	Strategy finalized and endorsed by government
Date	23-May-2014	18-Mar-2016	22-Aug-2016	31-Jul-2019


► Number of land titles registered in project pilot areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14000.00	14000.00	14000.00	48000.00
Date	23-May-2014	18-Mar-2016	22-Aug-2016	31-Jul-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50000.00
Date	23-May-2014	18-Mar-2016	22-Aug-2016	31-Jul-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5000.00

Overall Comments

Data on Financial Performance
Disbursements (by loan)

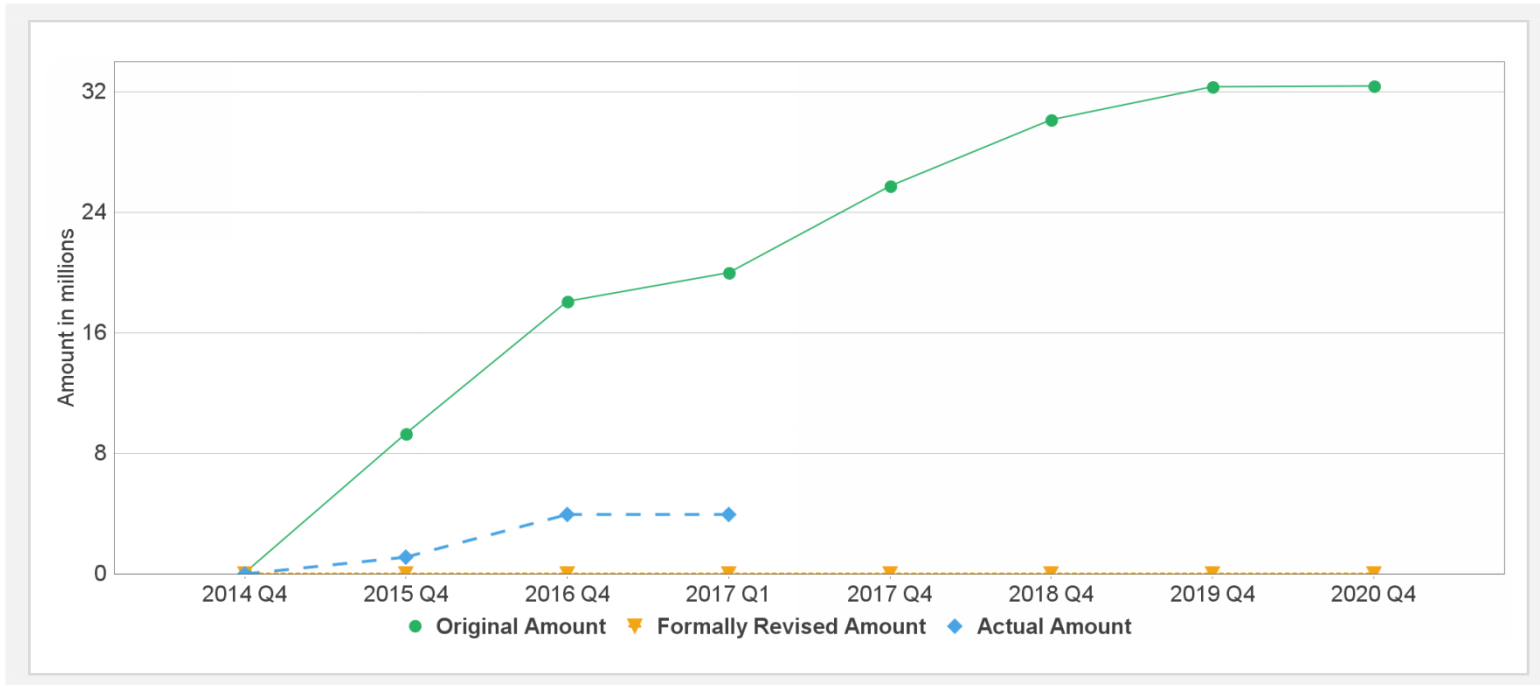
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133828	IDA-54560	Effective	XDR	32.40	32.40	0.00	3.92	28.48	12%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133828	IDA-54560	Effective	23-May-2014	21-Nov-2014	13-Mar-2015	31-Jul-2019	31-Jul-2019



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.