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Initial Procurement Plan for SAIGE Project

Reference	Description of Contract Package	Procurement Type	Procurement Method	Prior/ Post (review by the Bank)	
Component 1: Research sector reforms					
Sub-Component 1.1: Serbia Science Fund					
Science Fund Capacity Building					
SAIGE-SRB-111A	Science Fund Advisor – institutional advisor to support all aspects of SF capacity building.	CS	IC	Prior	
SAIGE-SRB-111C	IT Equipment	G	RFQ	Post	
SAIGE-SRB-111D	IT Software	G	RFQ	Post	
SAIGE-SRB-111E	Furniture for SF offices	G	RFQ	Post	
N/A	Unallocated	/	/	/	
Science Fund Program Design and Implementation					
SAIGE-SRB-112A	Selection Committee (mtpl)	CS	IC	Prior	
SAIGE-SRB-112C	Program promotional events and materials	NCS	RFQ	Post	
N/A	Unallocated	/	/	/	
Operating costs					
SAIGE-SRB-113A	SF Operating costs	/	/	/	
Grants					
SAIGE-SRB-114A	Grants awarded to SF program beneficiaries	/	/	/	
Sub-Component 1.2: RDI reforms					
RDI Assessments and Preparation of Transformation Plans					
SAIGE-SRB-121A	Design of RDI Assessment methodology, assessment of 10 RDIs and preparation of detailed transformation plans for each RDI.	CS	QCBS	Prior	
Implementation of RDI Transformation Plans					
SAIGE-SRB-122A	Advisors for RDIs under transformation	TBD	TBD	Prior	
SAIGE-SRB-122B	Scientific equipment for RDIs	G	TBD	Prior	
SAIGE-SRB-122C	IT equipment for RDIs	G	TBD	Post	

N/A	Unallocated	/	/	/	
MoESTD Capacity building and Policy support					
SAIGE-SRB-123A	Design, development and implementation of tailor-made IT system for MoESTD for disbursement, monitoring and reporting with regards to institutional funding for public SROs.	CS	CQS	Post	
SAIGE-SRB-123B	MoESTD M&E Framework	CS	CQS	Post	
SAIGE-SRB-124C	MoESTD Strategic Advisor	CS	IC	Prior	
SAIGE-SRB-124D	Smart Specialization Strategy Advisor	CS	IC	Post	
N/A	Unallocated	/	/	/	
Operating costs					
SAIGE-SRB-125A	Operating costs	/	/	/	
Sub-Component 1.3: Serbian Diaspora Facility					
Design and Implementation of Call for Proposals					
SAIGE-SRB-131A	Expert for the design of the Diaspora Program	CS	IC	Prior	
SAIGE-SRB-131B	Selection Committee (mtpl)	CS	IC	Prior	
SAIGE-SRB-131D	Program promotional events and materials	NCS	RFQ	Post	
N/A	Unallocated	/	/	/	
Grants					
SAIGE-SRB-132A	Grants to Diaspora Facility Beneficiaries	/	/	/	
Component 2: Enterprise Acceleration					
Technical assistance					
SAIGE-SRB-211A	Enterprise Acceleration Expert – to conduct program design and advise the IF on all elements of the Program	CS	IC	Prior	
SAIGE-SRB-211B	Enterprise Advisors – advisors hired to support each individual company that is a beneficiary of the program	CS	TBD	TBD	
SAIGE-SRB-211C	Program promotional events and materials	NCS	RFQ	Post	
SAIGE-SRB-211D	IT equipment for IF	G	RFQ	Post	
N/A	Unallocated	/	/	/	

Operating costs					
SAIGE-SRB-212A	IF Operating costs				
Grants					
SAIGE-SRB-213A	Grants for Enterprise Acceleration Beneficiary companies	/	/	/	
Component 3: Project Implementation and Monitoring					
PIU staff					
SAIGE-SRB-311A	PIU staff (TBD)	CS	IC	Prior for PIU manager and Post for all other staff.	
Office equipment for PIU staff					
SAIGE-SRB-312A	IT Equipment for PIU staff	G	RFQ	Post	
SAIGE-SRB-312B	Project Accounting Software Application	G	RFQ	Post	
SAIGE-SRB-312C	Furniture for PIU staff offices	G	RFQ	Post	
Operating costs					
SAIGE-SRB-313A	Operating costs (including CFU staff)				
N/A	**Unallocated**	/	/	/	
1.1.1 1.2.1, 1.3.1, 2.1.1,3.1.1,3.1.3	**Training: MoESTD staff, Science Fund staff, RDIs, Innovation Fund staff, PIU staff, etc.**	**TR**	**NA**	**NA**	

PROCUREMENT PLAN **Serbia : Serbia Accelerating Innovation and Growth Entrepreneurship**

General Information

Country: Serbia
Project ID: P170185
Project Name: Serbia Accelerating Innovation and Growth Entrepreneurship
Loan / Credit No: IBRD / 90290
Executing Agency(ies Central Fiduciary Unit

Bank's Approval Date of the Original Procurement Plan: 2020-08-10
Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-23
GPN Date: 2020-07-23

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contr Comple
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-SAIGE-RFQ-G-20-06 / Supply of IT Equipment for Project Implementation Unit	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		33,490.00	0.00	Pending Implementation							2020-12-25								2021-01-29		2021-03-30	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SER-SAIGE-DS-CS-20-01 / Project Manager	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Prior	Direct Selection	Direct		212,183.00	205,028.34	Signed	2020-08-10	2020-08-20	2020-08-17	2020-08-28			2020-09-01	2020-09-17	2024-09-30	
SER-SAIGE-IC-CS-20-02 / Enterprise Acceleration IF Project Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Limited		164,093.00	170,611.20	Signed	2020-08-11	2020-08-12	2020-08-25	2020-09-30	2020-09-01	2020-10-20	2020-09-15	2020-10-20	2024-10-01	
SER-SAIGE-IC-CS-20-03 / Science Fund Project Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Limited		164,093.00	134,898.96	Signed	2020-08-11	2020-08-12	2020-08-25	2020-09-30	2020-09-01	2020-10-26	2020-09-15	2020-10-26	2024-10-01	
SER-SAIGE-IC-CS-20-04 / MoESTD Project Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Limited		193,116.00	158,526.24	Signed	2020-08-11	2020-08-12	2020-08-25	2020-09-30	2020-09-01	2020-10-26	2020-09-15	2020-10-26	2024-10-01	
SER-SAIGE-IC-CS-20-05 / Environmental & Social Specialist	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open		80,372.00	0.00	Under Implementation	2020-08-11	2020-08-12	2020-09-13		2020-09-19		2020-10-02		2024-10-01	
SER-SAIGE-IC-CS-20-07 / PIU Monitoring & Evaluation Officer	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open		103,145.00	0.00	Pending Implementation	2020-12-24		2021-01-27		2021-02-03		2021-02-15		2024-09-30	
SER-SAIGE-IC-CS-20-08 / Project Assistant and translator	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open		89,302.00	0.00	Pending Implementation	2020-12-24		2021-01-27		2021-02-03		2021-02-15		2024-09-30	
SER-SAIGE-IC-CS-20-09 / Administrative and Legal Assistant	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection	Open		88,410.00	0.00	Pending Implementation	2020-12-24		2021-01-27		2021-02-03		2021-02-15		2024-09-30	
SER-SAIGE-IC-CS-20-10 / Legal Consultant	IBRD / 90290	Project Implementation, Monitoring, Capacity Building	Post	Individual Consultant Selection			78,140.00	0.00	Pending Implementation	2020-12-24		2021-01-27		2021-02-03		2021-02-15		2024-09-30	
SER-SAIGE-IC-CS-20-11 / Enterprise Acceleration Expert	IBRD / 90290	Enterprise Acceleration	Prior	Individual Consultant Selection	Open		212,770.00	0.00	Pending Implementation	2020-12-24		2021-01-27		2021-02-03		2021-02-15		2024-09-30	