



Health Service Delivery & System Support Project (P153064)

AFRICA | Sierra Leone | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 13-Apr-2017 | ISR27198 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:23-Jun-2016

Effectiveness Date:02-Nov-2016

Planned Mid Term Review Date:29-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2019

Revised Closing Date:30-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) of the Health Service Delivery and System Support Project is to (a) increase the utilization and improve the quality of essential maternal and child health services; and (b) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective (PDO) of the Health Service Delivery and System Support Project is to (a) increase the utilization and improve the quality of essential maternal and child health services; and (b) in the event of an Eligible Crisis or Emergency, to provide immediate and effective response to said Eligible Crisis or Emergency.

Components

Name

Health Service Delivery:(Cost \$11.10 M)

Health System Support:(Cost \$4.40 M)

Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

The Government has fulfilled all project effectiveness conditions and the project became effective on November 2, 2016. The project was successfully launched during January 9-23, 2017 mission. Ministry of Health and Sanitation has demonstrated a strong ownership over the Project. The Project Designated Account has been opened and Disbursement under Project has started. The first year work plan has been finalized.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Percentage of pregnant women attended 4 or more times by any health personnel (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.90	--	97.20	91.00
Date	31-Dec-2013	--	23-Mar-2017	30-Sep-2019



► Percentage of births attended by skilled health personnel (doctors, midwives, nurses and MCH Assistants) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.40	72.40	89.20	83.00
Date	31-Dec-2013	30-Jun-2016	20-Jan-2017	30-Sep-2019

► Percentage of pregnant women receiving Tetanus Toxoid (TT) 2 or more times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	89.30	89.30	91.00	96.00
Date	31-Dec-2013	30-Jun-2016	20-Jan-2017	30-Sep-2019

► Percentage of children (0-11 months) fully vaccinated (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.50	86.50	84.90	93.00
Date	31-Dec-2013	30-Jun-2016	20-Jan-2017	30-Sep-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,190,280.00	--	7,092,113.00	6,756,831.00
Date	31-Dec-2013	--	20-Jan-2017	30-Sep-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	70.00



▷ Pregnant women (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	309,814.00	309,814.00	297,869.00	338,213.00

▲ Population located at more than 5km from a PHU (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,238,056.00	1,238,056.00	1,238,056.00	1,351,366.00

Overall Comments

The values for all PDO indicators but one have been updated.

Measurement of the indicator "Population (number) located at more than 5km from a PHU" is problematic. The baseline value was supposed to come from DHS 2013. However, the survey only gave the value of population located beyond 5 miles (equivalent to 8 kilometers) rather than 5 kilometers. It is expected an update would be available after 2018 DHS survey.

Intermediate Results Indicators



► Percentage of hard-to-reach communities with at least one active CHW present (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	--	37.00	90.00
Date	31-Oct-2015	--	27-Jan-2017	30-Sep-2019

► Percentage of households safely storing & handling drinking water (inspected population) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.30	4.30	4.30	30.00
Date	31-Dec-2013	30-Jun-2016	27-Jan-2017	30-Sep-2019

► Number of outpatient visits per 10,000 population (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5,709.00	5,709.00	5,031.00	6,950.00
Date	31-Dec-2013	30-Jun-2016	27-Jan-2017	30-Sep-2019

► Percentage of CHWs rated as "good performer" by their community (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-Dec-2013	30-Jun-2016	27-Jan-2017	31-Dec-2019



▶ Student Intakes: Clinical Specialization (including Surgery, Pediatrics, Internal Medicine, Obstetrics and Gynecology, Family Medicine (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	3.00	14.00
Date	31-Dec-2013	30-Jun-2016	27-Jan-2017	30-Sep-2019

▶ Student Intakes: Midwives (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	120.00	120.00

▶ Percentage of routine/HMIS reporting units submitting timely and complete reports according to national guidelines (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	93.80	95.00
Date	31-Dec-2015	--	27-Jan-2017	30-Sep-2019

▶ Percentage of maternal deaths reviewed among suspected maternal deaths (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	94.00	90.00
Date	31-Dec-2013	30-Jun-2016	27-Jan-2017	30-Sep-2019



► Percentage of SLA applications approved (or recommended for resubmission) within 6 weeks from the date of submission (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	31-Dec-2013	--	27-Jan-2017	30-Sep-2019

Overall Comments

All but the following three intermediate indicators have been updated using census 2015.

"number of pregnant women located more than 5km from a PHU" will be available after DHS 2018 survey.

"Percentage of hard-to-reach communities with at least one active CHW present" will be available after SARA 2017.

"Percentage of households safely storing & handling drinking water (inspected population)" will be available after MICS in 2018

Data on Financial Performance

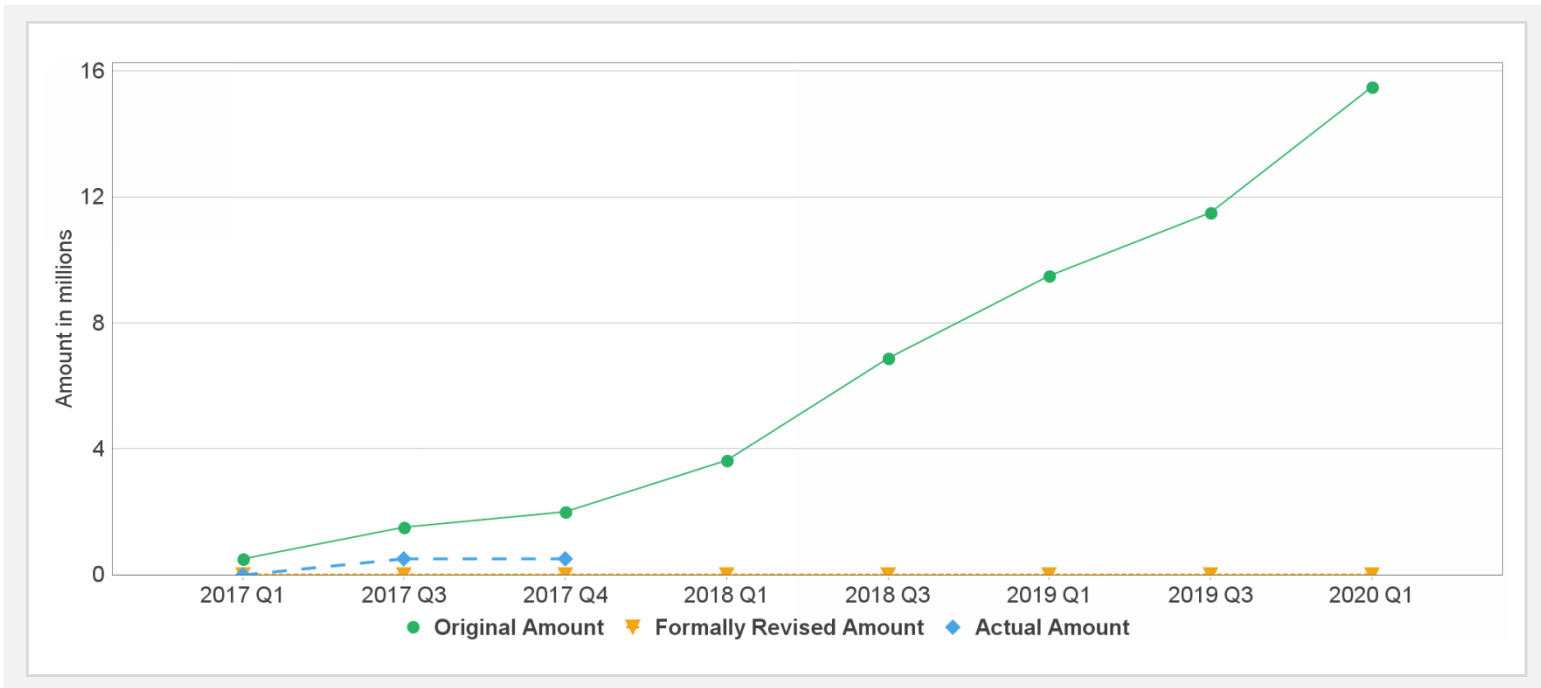
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153064	IDA-58460	Effective	USD	10.00	10.00	0.00	0.00	9.60	0%
P153064	TF-A2598	Effective	USD	5.50	5.50	0.00	0.50	5.00	9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153064	IDA-58460	Effective	23-Jun-2016	04-Aug-2016	02-Nov-2016	30-Sep-2019	30-Sep-2019
P153064	TF-A2598	Effective	23-Jun-2016	04-Aug-2016	02-Nov-2016	30-Sep-2019	30-Sep-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.