## **PROCUREMENT PLAN (Textual Part)**

**Project information:** 

**Country: Afghanistan** 

Project name: Afghanistan Extractive for Development

Project ID: P14747

Project Implementation agency: Ministry of culture and information and ministry of

**Finance** 

Date of the Procurement Plan: November 13, 2017

**Period covered by this Procurement Plan: First 18 months of the project.** 

## **Preamble**

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank's Standard Procurement Documents**: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the procurement documents agreed by the bank will be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 (September 17, 2016) published in the Official Gazette No.1223, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions Agreed Procedures for National Competitive Bidding:

I. Standard bidding documents approved by the Association shall be used.

- II. Invitations to bid shall be advertised in at least one (1) widely circulated national daily newspaper and bidding documents shall be made available to prospective bidders, at least twenty-eight (28) days prior to the deadline for the submission of bids.
- III. Bids shall not be invited on the basis of percentage premium or discount over the estimated cost.
- IV. Bidding documents shall be made available, by mail or in person, to all who are willing to pay the required fee.
- V. Foreign bidders shall not be precluded from bidding.
- VI. Qualification criteria (in case pre-qualifications were not carried out) shall be stated on the bidding documents, and if a registration process is required, a foreign firm determined to be the lowest evaluated bidder shall be given reasonable opportunity of registering, without any hindrance.
- VII. Bidders may deliver bids, at their option, either in person or by courier service or by mail.
- VIII. All bidders shall provide bid security or a bid security declaration form as indicated in the bidding documents. A bidder's bid security or the declaration form shall apply only to a specific bid.
  - IX. Bids shall be opened in public in one place preferably immediately, but no later than one hour, after the deadline for submission of bids.
  - X. Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents, in a format, and within the specified period, agreed with the Association.
  - XI. Bids shall not be rejected merely on the basis of a comparison with an official estimate without the prior concurrence of the Association.
- XII. Split award or lottery in award of contracts shall not be carried out. When two (2) or more bidders quote the same price, an investigation shall be made to determine any evidence of collusion, following which: (A) if collusion is determined, the parties involved shall be disqualified and the award shall then be made to the next lowest evaluated and qualified bidder; and (B) if no evidence of collusion can be confirmed, then fresh bids shall be invited after receiving the concurrence of the Association;
- XIII. Contracts shall be awarded to the lowest evaluated bidders within the initial period of bid validity so that extensions are not necessary. Extension of bid validity may be sought only under exceptional circumstances.
- XIV. Extension of bid validity shall not be allowed without the prior concurrence of the Association (A) for the first request for extension if it is longer than four (4) weeks, and (B) for all subsequent requests for extensions irrespective of the period in case of prior review.
- XV. Negotiations shall not be allowed with the lowest evaluated or any other bidders.

- XVI. Re-bidding shall not be carried out without the Association's prior concurrence in case of prior review; and
- XVII. All contractors or suppliers shall provide performance security as indicated in the contract documents. A contractor's or a supplier's performance security shall apply to a specific contract under which it was furnished.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "*Not Applicable*"

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

**Hands-on Expanded Implementation Support (HEIS)** *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable. "*Not Applicable*"

**Other Relevant Procurement Information.** 

NII

PROCUREMENT
Afghanistan: Afghanistan: Extractives for Development Project PLAN

General Information

Afghanistan Bank's Approval Date of the Original Procurement Plan: 2018-05-23 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2018-10-09

Project ID: GPN Date:

Project Name: Afghanistan:Extractives for Development Project

Loan / Credit No: / , TF / A4809

Executing Agency(ies) Ministry of Mines and Petroleum [MOMP], Ministry of Information and Culture, Ministry of Finance

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	Activity Reference No. /														Draft.	Bidding							Bid Ev					
	Description	Loan / Credit	Component	Review Type	Method	Market		Prequalification				•	-		Docum	Document /			Bidding I						Signed (	Contract	Contract C	ompletion
	·	No.				Approach	Process	(Y/N)	(US\$)	Status	Docu	ments	Evaluati	on Report	Justifi	ication	Notice /	Invitation	as Is	sued	Opening /	Minutes						
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GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q		Prequal Evaluation		Docum	Bidding ment / ication		rocurement Invitation	Bidding I	ocuments sued		ubmission / / Minutes	Repor	aluation rt and ndation for rard	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOIC/AE4D/GO-03/RFQ / IT Equipment	TF / A4809		Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,621.99	Completed							2017-09-04								2017-09-25		2017-09-30	
MOIC/AE4D/GO-04/RFQ / Office Equipment (Furniture)	TF / A4809		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,654.69	Completed							2017-09-04								2017-10-05		2018-04-03	
MOF/AE4D/AEITI/GO-23 / Purchase of laptop computers	TF / A4809		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2017-08-06								2017-10-01		2018-03-30	
MOF/AE4D/AEITI/CS-25 / Printing the AEITI Communication Out reach materials	TF / A4809		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2017-10-06								2017-12-01		2018-05-30	
MOF/AE4D/AEITI/GO-26 / Procurement of one Generator for AEITI	TF / A4809		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2017-10-06								2017-12-01		2018-05-30	
AF-MOIC-34849-GO-RFQ / Workshop's Machinery and Equipment	TF / A4809		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,633.80	Signed							2017-11-05								2017-12-31		2018-06-29	
MOIC-AE4D-GO-03-RFQ-B / Procurement of Photocopy Machine & Its Accessories	TF / A4809		Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,973.00	Completed							2017-11-04								2017-12-30		2018-06-28	
AF-MOIC-34848-GO-RFQ / Electronic Equipment (Air- Conditioners , Refrigerators, Vacuum Cleaners, Bulbs, TV and Receiver for Mas-Aynak camp	TF / A4809		Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,108.22	Completed							2017-11-10								2018-01-05		2018-07-04	

AF-MOIC-34789-GO-RPQ / Outfit of Museum and camp at Mes Aynak Archaeological Project (MAAP) with Fence. Carpet,Room PVC partition,Portable toilet, Blanket, Mattress, Pillows, Ceiling tiles and etc.		Post	Request for Quotations	Open - National	Single Stage - One Envelope	15,967.41	Completed			,	2017-11-23				2018-01-18	2018-07-17
AF-MOIC-34590-GO-RFQ / Procurement of 200 KVA Silence Generator for Mas Aynak Archaeological camp ( Logar Province)	TF / A4809	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Under Implementati on			:	2017-11-23				2018-01-18	2018-07-17
AF-MOIC-40571-GO-RFQ / Wooden Plank, Timbers and framing lumbers for archaeological site shelters (for conservation purpose)	TF / A4809	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Under Implementati on			:	2018-04-20				2018-06-15	2018-12-12
AF-MOIC-49354-GO-RFB / Total Stations, Level Machine, GPS Station , Piotter,Pole , Drone. UHF Radio. etc	TF / A4809	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Under Implementati on		2018-06-15	:	2018-06-20		2018-08-01	2018-08-31	2018-10-05	2019-04-03
AF-MOIC-86498-GO-RFQ / 2 Unit Containers for as Stock (Storage Purpose)	TF / A4809	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Under Implementati on				2018-07-20				2018-09-14	2019-03-13
AF-MOIC-86501-GO-RFQ / Heritage Conservation Chemical Materials	TF / A4809	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Under Implementati on				2018-08-06				2018-10-01	2019-03-30
MOMP/CS/059-RFQ-1397 / IT Equipments	TF / A4809	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on				2018-08-10				2018-09-08	2018-10-23
MOMP/CS/060-RFQ-1397 / Furnitures	TF / A4809	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on				2018-08-15				2018-09-16	2018-11-15
MOMP/G/061-RFQ-1397 / IT equipments (Laptops, Printers), this procurement will be funded under PPG	TF / A4809	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on			:	2018-08-20				2018-09-13	2018-10-28
MOMP/G <sub>0</sub> 062-RFQ-1397 / Furniture, this will be funded under PPG	TF / A4809	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on				2018-09-04				2018-10-30	2018-11-09
MOMP/G063-RFQ-1397 / Camera (for community mobilization expert), this procurement will be funded through PPG	TF / A4809	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on			:	2018-08-20				2018-09-26	2018-10-16
AF-MOIC-40570-GO-RFB / Overall Project Needed IT Equipments (Laptops, Workstations, UPS, Printers, Professional Cameras, Projector)	TF / A4809	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on		2018-08-20	:	2018-08-25		2018-10-08	2018-11-05	2018-12-10	2019-06-08

MOMP/G/058-RFQ-1397 / Equipment for connectivity of 3 provincial offices.															
With the help of these equipment we will link all necessary databases through connecting them to MOMP such us: Cadastre system (MCAS, NTRS, Transparenc, portal and others), Task management, etc.		Post	Request for Quotations	Single Stage - One Envelope	0.00	Pending Implementati on				2018-09-17				2018-10-11	2018-11-25

N	ON CONSULTING	SERVICES																										
А	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			ification on Report	Docur		Specific Pr Notice / 1		Bidding D as Is				Bid Evs Repor Recommen	t and dation for	Signed		Contract C	•
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CONSULTING FIRM	IS .																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Not	ice	Short List Request for	r Proposals	as Is	ssued	Proposals	/ Minutes	Evalua Technical	Proposal	Combined Report a Negotiated	nd Draft	Signed (			Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOF/AE4D/AEITL/CS-22 / Hiring Consultancy Firm for carrying Scope Study and preparation of AEITI 6th Reconciliation Report (1395/1396)	TF / A4809		Post	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2017-11-01		2017-11-22		2018-01-05				2018-02-02		2018-03-04		2018-04-08		2018-05-13		2019-05-13	
MOF/AE4D/AEITI/CS-24 / Hiring Consultancy Firm for Resolving Discrepancy of AEITI 4th and 5th Reconciliation Reports	TF / A4809		Post	Least Cost Selection	Open - National			Pending Implementation	2017-10-01		2017-10-22		2017-12-05				2018-01-02		2018-02-01		2018-03-08		2018-04-12		2018-10-09	
MOMP/CS/006-CQS-1397 / Consultancy services for Fiscal Regime Benchmarking (firm)	TF / A4809		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-15		2018-08-29		2018-09-23								2018-10-08		2018-11-01		2018-12-31	
MOMP-CS-CQS-01-1397 / Environmental and social monitoring framework (ESMF) & Resettlement policy framework (RPF)	TF / A4809		Post	Consultant Qualification Selection	Limited		0.00	Pending Implementation	2018-05-12				2018-05-22								2018-05-27		2018-06-06		2018-07-21	

INDIVIDUAL CONSULTANTS								