



## EGYPT Energy/Social Safety Nets Sector Reforms Technical Assistance (P144305)

MIDDLE EAST AND NORTH AFRICA | Egypt, Arab Republic of | Energy & Extractives Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 7 | ARCHIVED on 20-Dec-2017 | ISR30709 |

Implementing Agencies: Ministry of Electricity and Renewable Energy, Dr Sahar Nasr, Minister of Ministry of Investment and International Cooperation

## Key Dates

### Key Project Dates

Bank Approval Date:26-Nov-2013

Effectiveness Date:08-Jan-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Dec-2016

Revised Closing Date:31-Jul-2018

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project will strengthen the Government of Egypt's capacity to (i) design a comprehensive fuel subsidy reform strategy, (ii) establish concrete measures for improved financial viability of key energy sector actors and (iii) identify households that would be most vulnerable to the impacts of the fuel subsidy reform.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Power Sector Institutional Development and Financial Viability:(Cost \$3.30 M)

Energy Pricing and Fuel Switching Reform Technical Assistance:(Cost \$1.30 M)

Strengthening Social Safety Nets Technical Assistance:(Cost \$1.90 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



## Implementation Status and Key Decisions

The project is well progressing and is expected to achieve its objectives by the closing date.

**Component 1: Power Sector Institutional Development and Financial Viability:** The three sub-components are well progressing where (i) most of the tasks under the sub-component "Electricity Utilities Financial Management and Governance" have been completed, (ii) few tasks under the sub-component " restructuring of the EETC to become a TSO" faced some delay and hence the client has requested extension of the contract for addition 3 months till Feb. 15th, 2018, (iii) tasks under Sub-component "Establishment of an energy efficiency unit in MoERE" have been completed.

**Component 2: Energy Pricing and Fuel Switching Reform:** Energy pricing and fuel switching reform strategy is being finalized where the last workshop was held during December to present the final results of the energy strategy. The development of the communication strategy for energy reform has been completed in February/March 2017. The capacity building programs are still ongoing.

**Component 3. Strengthening Social Safety Net:** The government decided to move the implementation of the Unified National Registry (UNR) from the Ministry of Planning, Monitoring, and Administrative Reform (MOPMAR) to the Administrative Control Authority (ACA). Following that, ACA advanced the implementation of the UNR and connected over 30 databases, including the National ID, Education, Electricity, Social Security, Takaful and Karama Cash Transfer Program, mobile companies, and many other services. The ACA is currently using the UNR to clean up the food subsidy database. Furthermore, the Ministry of Social Solidarity is verifying the T&K beneficiaries' data through the UNR with support from ACA. The World Bank will continue to provide Technical Assistance to ACA to further enhance the UNR development through exchange of international best practices in Integrated Information Systems including learning visits; providing technical expertise national and international to support further development of the Integrated Database Systems; and capacity building / training for ACA and participating agencies. The Takaful and Karama Program is operating in all 27 governorates and registered more than 4.7 million households (HH) of which 2.04 million (including 8.6 million individuals of whom 49% are female) were enrolled to receive program benefits by the end of November 2017.

## Risks

### Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● High	● High
Other	--	--	--
Overall	--	● High	● High

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	500.00	8,627,645.00	500.00
Date	25-Nov-2013	24-May-2017	05-Dec-2017	31-Jul-2018

#### Comments

Number of direct beneficiaries from T&K project has reached 2.04 million Households which is more than 8 million individuals.

#### ▲ Female beneficiaries (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	4,247,869.00	35.00



► Reform options to improve the financial viability and governance of EEHC are prepared. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	25-Nov-2013	24-May-2017	05-Dec-2017	31-Jul-2018

► An action plan is prepared for the 1) establishment of an Energy Efficiency Unit at the Ministry of Electricity and 2) for at least two of the energy efficiency projects in NEEAP. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	25-Nov-2013	24-May-2017	05-Dec-2017	31-Jul-2018

► A comprehensive energy pricing and fuel switching strategy for Egypt including detailed action plans for compensatory measures to mitigate the impact of subsidy removal is developed. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	25-Nov-2013	24-May-2017	05-Dec-2017	31-Jul-2018

► A communication strategy for fuel subsidy reform including public consultation is prepared. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	25-Nov-2013	11-May-2017	05-Dec-2017	31-Jul-2018

► A database of the poor and vulnerable is developed with 10 million households registered in the new poverty database. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y



Date	25-Nov-2013	24-May-2017	05-Dec-2017	31-Jul-2018
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#### Comments

The government have assigned the role of developing the Unified National Registry to the Administrative Control Authority (ACA) which managed to connect 34 database which includes more than 100 million individuals and 90% of Egyptian households. The database is currently used to clean up the Food Subsidy database as well as to verify T&K beneficiaries.

#### Overall Comments

#### Intermediate Results Indicators

► EEHC Capacity building program in financial and governance is developed and number of training workshops/events for EEHC. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	Y	Y
Date	25-Nov-2013	24-May-2017	05-Dec-2017	31-Jul-2018

► Capacity building of TSO (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	25-Nov-2013	24-May-2017	05-Dec-2017	31-Jul-2018




► Inter-ministerial coordination is established and maintained to facilitate and implement energy subsidy and communication strategies and social safety nets program. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	25-Nov-2013	24-May-2017	05-Dec-2017	31-Jul-2018

#### Overall Comments

### Data on Financial Performance

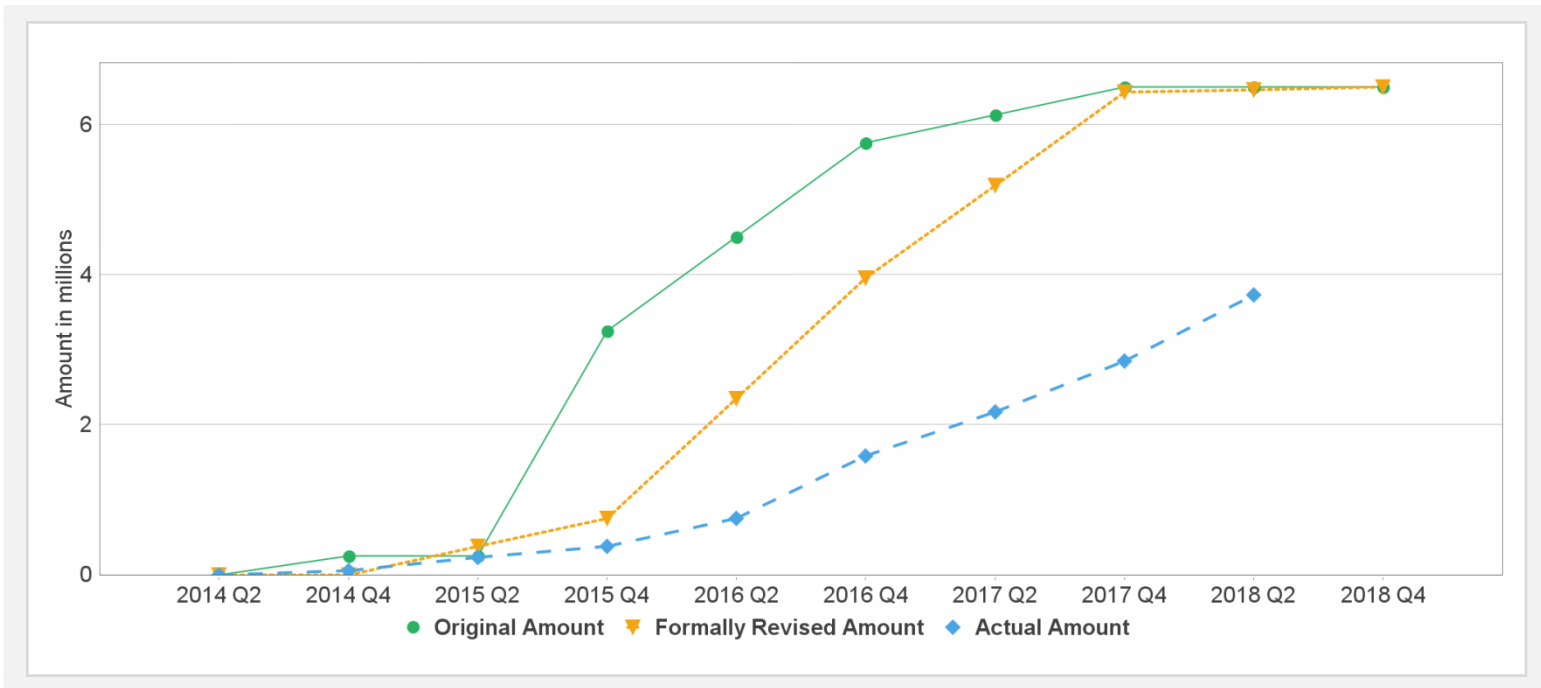
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P144305	TF-16152	Effective	USD	6.50	6.50	0.00	3.73	2.77	 57%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P144305	TF-16152	Effective	04-Dec-2013	04-Dec-2013	08-Jan-2014	30-Dec-2016	31-Jul-2018

#### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 27-Oct-2016

### Related Project(s)

There are no related projects.