Public Disclosure Authorized

Public Disclosure Authorized

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *Original, May 2013; Revision 1 of Updated Procurement Plan, November 2014; Revision 2 of Updated Procurement Plan, November 2014; Revision 3 of the Updated Procurement Plan, March 2017 .*

2. **Date of General Procurement Notice**: *Not Applicable*

3. **Period covered by this procurement plan**: *From March 2018 to March 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US$	Comments
1.	NCB (Goods and Non-Consulting Services)	*From US$ 4 million*	*All*
2.	Shopping (Goods and Non-Consulting Services)	*None*	*None*
3.	Direct Contracting (Goods and Non-Consulting Services)	*From US$ 4 million*	*All*

2. **Prequalification**. Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines:** *Not Applicable.*

4. **Reference to (if any) Project Operational/Procurement Manual:** *The Operations Manual issued by the Project Implementation Unit describes the methods and procedures applicable to all procurement of goods, non-consulting services and consulting services financed by the Grant Agreement # TF0A1787.*

5. **Any Other Special Procurement Arrangements**: *Not Applicable*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost**	**Packages**	**Domestic**	**Review by Bank**	**Comments**

		US$ million		Preference (yes/no)	(Prior/Post)	
2	Summary of the Shoppings (Goods)	*0.09*	*15*	*No*	*Post*	
3	Summary of the Shoppings (Non-Consulting Services)	*0.18*	*12*	*No*	*Post*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	*From US$ 2 million*	*All*
2.	Single Source Selection (Firms)	*From US$ 2 million*	*All*
3.	Individual Consultant	*From US$ 400,000*	*All*
4	Single Source Selection (Individuals)	*From US$ 400,000*	*All*

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than USD *1,500,000* equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *Not Applicable*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
1	Summary of number of contracts that will be let under methods other than QCBS	*0.9*	*11*	*Post*	*IC*

PROCUREMENT PLAN **Brazil : Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado**

General Information

Country: Brazil
Bank Approval Date of the Original Procurement Plan: 2018-03-29
Revised Plan Date(s): (comma delineated, leave blank if none) 2018-06-12
Project ID: P143185
GPN Date:
Project Name: Development of systems to prevent forest fires and monitor vegetation cover in the Brazilian Cerrado
Loan / Credit No: TF / A1787
Executing Agency(ies): Foundation for Research Development

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-FUNDEP-52918-GO-RFQ / Telefone Sem Fio Com Identificador De Chamadas 2 Ramais	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-13								2018-05-08		2018-11-04	
BR-FUNDEP-53721-GO-RFQ / 02 aparelhos de ar condicionado 12 BTU.	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-17								2018-05-12		2018-11-08	
BR-FUNDEP-53728-GO-RFQ / 02 Monitores de vídeo 50" (polegadas), Full HD.	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-17								2018-05-12		2018-11-08	
BR-FUNDEP-62165-GO-RFQ / Servidor de alto desempenho com 200 Gbytes de memória.	TF / A1787	Information systems on forest fire risk and GHG emissions estimation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-06								2018-08-01		2019-01-28	
BR-FUNDEP-63743-GO-RFQ / Licenças de Microsoft Office 365 Business Premium.	TF / A1787	Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-06								2018-08-01		2020-05-29	
BR-FUNDEP-57838-GO-RFQ / Equipamentos de informática - Desktops, Notebooks, Fones Headset, Webcam, Placas de Vídeo de alta performance, Servidores de Dados, Servidores Web, Switches, HDs, projetores, gravador.	TF / A1787	Deforestation monitoring Project management, monitoring and evaluation Information systems on forest fire risk and GHG emissions estimation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-06								2018-08-01		2020-05-29	
BR-FUNDEP-57814-GO-RFQ / Software de Gerenciamento de Projetos.	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-06								2018-08-01		2020-05-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-FUNDEP-53710-NC-RFQ / Serviço de edição de manuais/livros, cartilhas e material de publicidade.	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-17								2018-05-12		2018-11-08	
BR-FUNDEP-53711-NC-RFQ / Licença do software Webex para reuniões virtuais.	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-17								2018-05-12		2018-11-08	
BR-FUNDEP-53938-NC-RFQ / Contratação de empresa para organização de Workshops sobre o projeto.	TF / A1787	Information systems on forest fire risk and GHG emissions estimation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-03-18								2018-05-13		2018-11-09	
BR-FUNDEP-53702-NC-RFQ / Serviço para operação de VANT (VEÍCULO AÉREO NÃO TRIPULADO).	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-06								2018-07-01		2020-04-30	
BR-FUNDEP-53947-NC-RFQ / Contratação de serviços de motorista para auxiliar o trabalho de campo de membros da equipe.	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-06								2018-07-01		2020-04-30	
BR-FUNDEP-57852-NC-RFQ / Serviços terceiros PJ assessoria para comunicação e divulgação de dados e resultados.	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-06								2018-07-01		2020-04-30	
BR-FUNDEP-53709-NC-RFQ / Serviço de impressão de material para divulgação dos resultados (cartilhas, manuais, folders, relatórios) e eventuais documentações do Projeto.	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-06								2018-07-01		2020-04-30	
BR-FUNDEP-57853-NC-RFQ / Auditoria externa para o Projeto.	TF / A1787	Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-06								2018-07-01		2018-07-01	

BR-FUNDEP-62156-NC-RFQ / Contratação de serviço de publicação de artigos (relacionados ao projeto).	TF / A1787	Information systems on forest fire risk and GHG emissions estimation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-14								2018-07-09		2020-05-29	
BR-FUNDEP-62161-NC-RFQ / Contratação de serviço de processamento em Nuvem.	TF / A1787	Information systems on forest fire risk and GHG emissions estimation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-06								2018-08-01		2020-05-21	
BR-FUNDEP-63723-NC-RFQ / Serviço de impressão de materiais em larga escala.	TF / A1787	Information systems on forest fire risk and GHG emissions estimation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-27								2018-07-22		2020-05-29	
BR-FUNDEP-63728-NC-RFQ / Serviço de web design para divulgação e suporte a usuários do sistema.	TF / A1787	Information systems on forest fire risk and GHG emissions estimation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-10-06								2018-12-01		2019-12-01	
BR-FUNDEP-63740-NC-RFQ / Assinatura de software de armazenamento em nuvem.	TF / A1787	Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-06								2018-08-01		2020-05-29	
BR-FUNDEP-63745-NC-RFQ / Licença de antivírus.	TF / A1787	Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-06								2018-08-01		2020-05-29	
BR-FUNDEP-63753-NC-RFQ / Elaboração e Manutenção de Portal Interativo do Projeto.	TF / A1787	Project management, monitoring and evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-06								2018-08-01		2020-05-29	
BR-FUNDEP-53944-NC-RFQ / Aluguel de veículos para atividades de campo.	TF / A1787	Deforestation monitoring	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-06								2018-08-01		2020-05-29	
BR-FUNDEP-65263-NC-RFQ / Serviço de Comunicação/Marketing para Divulgação de dados e informações do Projeto.	TF / A1787	Project management, monitoring and evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-06-20								2018-08-15		2020-05-29	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-FUNDEP-53706-CS-QCBS / Consultor para avaliação independente dos dados de desmatamento anual (PRODES Cerrado). Deverá desenvolver uma metodologia de avaliação independente e aplicá-la para obter os índices de acurácia para mapeamentos de desmatamentos dos anos de 2017/18/19.	TF / A1787	Deforestation monitoring	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-05-01		2018-05-22		2018-07-05								2018-08-04		2018-09-08		2020-05-20	

INDIVIDUAL CONSULTANTS