

**Implementation Status & Results**  
**Papua New Guinea**  
**PNG Productive Partnerships in Agriculture (P110959)**

Operation Name: PNG Productive Partnerships in Agriculture (P110959)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Archive Date: 15-Dec-2012
Country: Papua New Guinea	Approval FY: 2010			
Product Line: IBRD/IDA	Region: EAST ASIA AND PACIFIC	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	29-Apr-2010	Original Closing Date	30-Jun-2016	Planned Mid Term Review Date	16-Sep-2013	Last Archived ISR Date	03-Apr-2012
Effectiveness Date	07-Feb-2011	Revised Closing Date	30-Jun-2016	Actual Mid Term Review Date			

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The Project Development Objective is to improve the livelihoods of smallholder cocoa and coffee producers through the improvement of the performance and the sustainability of value chains in cocoa - and coffee - producing areas.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Institutional Strengthening and Industry Corporation	5.70
Productive Partnerships	9.20
Market Access Infrastructure	10.10

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

**Implementation Status Overview**

Implementation of productive partnerships is underway in all six project provinces. To date, 11 partnerships involving 9 lead partners, 28 co-partners and 8,829 smallholder farmers have been approved. Industry Coordination Committees have been established for both coffee and cocoa.

**Locations**

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Country	First Administrative Division	Location	Planned	Actual
Pap. New Guinea	Western Highlands Province	Western Highlands Province		
Pap. New Guinea	National Capital District	Port Moresby		
Pap. New Guinea	Bougainville	Bougainville		
Pap. New Guinea	East New Britain Province	Kokopo		
Pap. New Guinea	Eastern Highlands Province	Goroka		
Pap. New Guinea	East New Britain Province	East New Britain Province		
Pap. New Guinea	Eastern Highlands Province	Eastern Highlands Province		
Pap. New Guinea	Chimbu Province	Chimbu Province		
Pap. New Guinea	East New Britain Province	Buka		

**Results**

**Project Development Objective Indicators**

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of farms adopting improved farming practices	<input type="checkbox"/>	Number	Value	0.00	0.00	24000.00
			Date	29-Apr-2010	01-Nov-2012	30-Jun-2016
			Comments		Implementation of field activities has only recently commenced. Results from the First quarter partnership progress reports will be reported in the next ISR.	
Number & coverage of partnerships implemented and/or scaled-up and likely to be sustained	<input type="checkbox"/>	Number	Value	0.00	11.00	50.00
			Date	29-Apr-2010	01-Nov-2012	30-Jun-2016
			Comments		11 partnerships involving 8,829 farmers have been approved.	
Net income of smallholder coffee growers	<input type="checkbox"/>	Amount(USD)	Value			
			Date	29-Apr-2010	12-Mar-2012	30-Jun-2016
			Comments	Baseline to be established.	Will be measured at project mid-term and at project completion	Target will be set once baseline data are available

Net income of smallholder cocoa growers	<input type="checkbox"/>	Amount(USD)	Value			
			Date	29-Apr-2010	12-Mar-2012	30-Jun-2016
			Comments	Baseline to be established. Procurement process for the baseline survey is ongoing	Will be measured at project mid-term and at project completion	Target will be set once baseline data are available
Percentage of export price and quality premiums received by famers	<input type="checkbox"/>	Percentage	Value			
			Date	29-Apr-2010	12-Mar-2012	30-Jun-2016
			Comments	Baseline to be established. Procurement process for the baseline survey is ongoing	Will be measured at project mid-term and at project completion	Target will be set once baseline data are available

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of hectares of cocoa replanted or rejuvenated with improved planting material	<input type="checkbox"/>	Number	Value	0.00	0.00	13000.00
			Date	29-Apr-2010	01-Nov-2012	30-Jun-2016
			Comments		Implementation of field activities has commenced recently. Results from the First quarter partnership progress reports will be reported in the next ISR.	
Number of hectares of coffee rejuvenated	<input type="checkbox"/>	Number	Value	0.00	0.00	10500.00
			Date	29-Apr-2010	01-Nov-2012	30-Jun-2016
			Comments		As above	
Cocoa Pod Borer losses are limited to 10 percent of cocoa in project areas of ENBP and ABR	<input type="checkbox"/>	Percentage	Value	50.00		10.00
			Date	29-Apr-2010	01-Nov-2012	30-Jun-2016
			Comments		Too early to measure as implementation of partnership activities has just commenced.	
Percentage of differentiated coffees exported by PNG by value	<input type="checkbox"/>	Percentage	Value	5.00	5.00	20.00
			Date	29-Apr-2010	01-Nov-2012	30-Jun-2016
			Comments		This indicator will be updated in the next ISR	
Number of Km of roads rehabilitated and maintained as per Maintenance Agreements	<input type="checkbox"/>	Number	Value	0.00	0.00	100.00
			Date	29-Apr-2010	01-Nov-2012	30-Jun-2016
			Comments		Works are not expected to commence before Q4, 2013	

(1) Number of women in farming households reporting increased access to, and use of, information on improved farming practices, processing and marketing	<input type="checkbox"/>	Number	Value	0.00	0.00	
			Date	29-Apr-2010	01-Nov-2012	30-Jun-2016
			Comments	Information will be available by January, 2013.	This indicator will be updated in the next ISR	Target value to be set after baseline survey is completed

**Data on Financial Performance (as of 26-Nov-2012)**

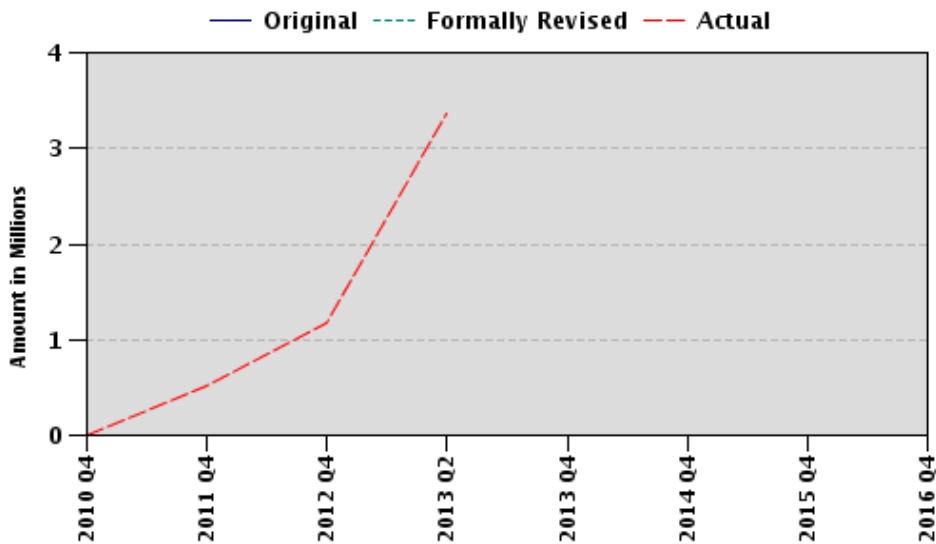
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P110959	COFN-C1240	Effective	14-Sep-2010	14-Sep-2010	14-Sep-2010	30-Jun-2016	30-Jun-2016
P110959	IDA-47160	Effective	29-Apr-2010	09-Aug-2010	07-Feb-2011	30-Jun-2016	30-Jun-2016
P110959	TF-93093	Closed	09-Dec-2008	09-Dec-2008	09-Dec-2008	15-Dec-2009	30-Mar-2010

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P110959	COFN-C1240	Effective	USD	14.00	14.00	0.00	3.00	11.14	21.00
P110959	IDA-47160	Effective	USD	25.00	25.00	0.00	5.15	20.01	21.00
P110959	TF-93093	Closed	USD	0.78	0.69	0.09	0.69	0.00	100.00

**Disbursement Graph**



### **Key Decisions Regarding Implementation**

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The next implementation support mission is planned for March/April 2013.

### **Restructuring History**

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There has been no restructuring to date.

### **Related Projects**

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P128789-Additional Financing - PNG Productive Partnerships in Agriculture