Public Disclosure Authorized

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Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice**:
3. **Period covered by this procurement plan**: Jan 2017 to June 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Type of Procurement	Prior Review Threshold (PRT) US$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files

5. **Any Other Special Procurement Arrangements:** NA

6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL

8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN **Kenya : Kenya Climate Smart Agriculture Project**

General Information

Country: Kenya

Project ID: P154784

Project Name: Kenya Climate Smart Agriculture Project

Loan / Credit No: IDA / 59450

Executing Agency(ies) MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES

Bank's Approval Date of the Original Procurement Plan: 2018-01-11

Revised Plan Date(s): (comma delineated, leave blank if non 2018-09-05

GPN Date: 2018-02-08

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOALF-35272-CW-RFB / RENOVATION AND REFURBISHMENT OF 24 COUNTY PROJECT OFFICES AND KCSAP SECRETARIAT	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation					2017-11-30		2017-12-05				2018-01-16		2018-03-31		2018-05-05		2018-11-01	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOALF-35233-GO-RFB / PURCHASE OF GLASSWARE/CONSUMABLES	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-23		2017-11-28				2018-01-09		2018-02-08		2018-03-15		2018-09-11	
KE-MOALF-35261-GO-RFB / PROTECTIVE CLOTHING	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-11-23		2017-11-28				2018-01-09		2018-02-08		2018-03-15		2018-09-11	
KE-MOALF-35229-GO-RFB / PURCHASE OF OFFICE FURNITURE	IDA / 59450		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-31		2018-02-05				2018-03-19		2018-04-18		2018-05-23		2018-11-19	
KE-MOALF-35230-GO-RFB / PROCUREMENT OF RESEARCH FACILITIES LOT 5	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-31		2018-02-05				2018-03-19		2018-04-18		2018-05-23		2018-11-19	
KE-MOALF-35231-GO-RFB / PROCUREMENT OF MOTOR VEHICLES	IDA / 59450		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Under Review					2018-01-31		2018-02-05				2018-03-19		2018-04-18		2018-05-23		2018-11-19	
KE-MOALF-35304-GO-RFB / Purchase and Dissemination of market information 1.2m SMS	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-31		2018-02-05				2018-03-19		2018-04-18		2018-05-23		2018-11-19	
KE-MOALF-48128-GO-RFB / PURCHASE OF MOTORBIKES	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-21		2018-02-26				2018-04-09		2018-05-09		2018-06-13		2018-12-10	
KE-MOALF-48138-GO-RFB / PURCHASE OF RESEARCH EQUIPMENT	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-21		2018-02-26				2018-04-09		2018-05-09		2018-06-13		2018-12-10	

KE-MOALF-48137-GO-RFB / PURCHASE OF MANUAL WEATHER INSTRUMENTS AND PURCHASE OF 120 (SETS) AWS,HYDRO MET 17 (SET),17 (SET) AGRO MET STATIONS,1 (SET) BASE STATION AND 24 (SET) WORK STATION	IDA / 59450		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-21		2018-02-26				2018-04-09		2018-05-09		2018-06-13		2018-12-10	
KE-MOALF-48135-GO-RFB / UPGRADING THE NETWORK OF AGRO MET AND HYDRO MET STATIONS	IDA / 59450		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-21		2018-02-26				2018-04-09		2018-05-09		2018-06-13		2018-12-10	
KE-MOALF-62645-GO-RFB / PROCUREMENT OF AWS 120 (SETS), AGROMET STATIONS 34 (SETS), BASE STATION 75 (SETS), HYDRO-MET STATIONS 17 (SETS)	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-31		2018-06-05				2018-07-17		2018-08-16		2018-09-20		2019-03-19	
KE-MOALF-62658-GO-RFB / PROCUREMENT OF ICT EQUIPMENT,SUPPLY AND INSTALLATION OF INFORMATION SYSTEMS BIG DATA ANALYTICS SYSTEMS WITH HIGH PERFORMANCE COMPUTING (HPC) QTY 1	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-31		2018-06-05				2018-07-17		2018-08-16		2018-09-20		2019-03-19	
KE-MOALF-62680-GO-RFB / PROCUREMENT,SUPPLY AND INSTALLATION OF INFORMATION SYSTEMS QTY 1 AGRO-WEATHER SYSTEM	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-31		2018-06-05				2018-07-17		2018-08-16		2018-09-20		2019-03-19	
KE-MOALF-62682-GO-RFB / PROCUREMENT,SUPPLY AND INSTALLATION OF INFORMATION SYSTEMS QTY 1 CALL MANAGER SYSTEM AND SOLUTIONS	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-31		2018-06-05				2018-07-17		2018-08-16		2018-09-20		2019-03-19	
KE-MOALF-62666-GO-RFB / PROCUREMENT,SUPPLY AND INSTALLATION OF INFORMATION SYSTEMS QTY 1 INTERNET CONNECTIVITY AND WIDE AREA NETWORK	IDA / 59450		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-31		2018-06-05				2018-07-17		2018-08-16		2018-09-20		2019-03-19	
KE-MOALF-62321-GO-RFB / Procurement of 59 Vehicles for 3-NCPU, 48- CPCU and 8- KALRO	IDA / 59450		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-05-31		2018-06-05				2018-07-17		2018-08-16		2018-09-20		2019-03-19	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOALF-35273-CS-CQS / BASELINE SURVEYS	IDA / 59450		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-11-30		2017-12-21		2018-02-03								2018-03-05		2018-04-09		2018-10-06	
KE-MOALF-35279-CS-CQS / KCSAP WEBSITE	IDA / 59450		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-30		2017-12-21		2018-02-03								2018-03-05		2018-04-09		2018-10-06	
KE-MOALF-35284-CS-CQS / DEVELOPMENT OF PERATIONAL MANUALS FOR FINANCE,PROCUREMENT AND COMMUNITY DRIVEN DEVELOPMENT	IDA / 59450		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-23		2017-12-14		2018-01-27								2018-02-26		2018-04-02		2018-09-29	
KE-MOALF-35289-CS-CQS / DEVELOPMENT OF STANDARD TRAINING MANUALS AND IEC MATERIALS	IDA / 59450		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-23		2017-12-14		2018-01-27								2018-02-26		2018-04-02		2018-09-29	
KE-MOALF-35298-CS-CQS / Review of the VC development/strategy/adoption	IDA / 59450		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-23		2017-12-14		2018-01-27								2018-02-26		2018-04-02		2018-09-29	
KE-MOALF-35299-CS-CQS / communication strategy	IDA / 59450		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-11-23		2017-12-14		2018-01-27								2018-02-26		2018-04-02		2018-09-29	
KE-MOALF-35295-CS-CQS / UPDATING KEY INFORMATION OF THE TARGETED VC's	IDA / 59450		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-01-31		2018-02-21		2018-04-06								2018-05-06		2018-06-10		2018-12-07	
KE-MOALF-48124-CS-QCBS / ICT-BASED AGRICULTURAL INFORMATION PLATFORM	IDA / 59450		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-02-21		2018-03-14		2018-04-27				2018-05-25		2018-06-24		2018-07-29		2018-09-02		2019-09-02	
KE-MOALF-48141-CS-QCBS / MIS FOR M&E	IDA / 59450		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Review	2018-02-21		2018-03-14		2018-04-27				2018-05-25		2018-06-24		2018-07-29		2018-09-02		2019-09-02	
KE-MOALF-48127-CS-QCBS / DEVELOPMENT OF STANDARDIZED TRAINING FOR PARTICIPATORY INTEGRATED COMMUNITY DEVELOPMENT,VALUE CHAIN ANALYSIS AND DEVELOPMENT ,FIDUCIARY MANAGEMENT AND SOCIAL SAFEGUARDS AND AGRI-BUSINESS AND FINANCE SERVICES	IDA / 59450		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-02-21		2018-03-14		2018-04-27				2018-05-25		2018-06-24		2018-07-29		2018-09-02		2019-09-02	

INDIVIDUAL CONSULTANTS