

## PROCUREMENT PLAN FOR CONSULTANT SERVICES

Country/Borrower: Government of Sri Lanka.  
 Project Name: Road Sector Assistance Project II Credit #: CR 4906  
 Implementing Agency: Road Development Authority  
 GPN # and Date Published:  
 Original Plan Approved Date (at Appraisal/Negotiations) :  
 Update as of : 21 January-2013

Prior Review Thresholds: Consultancy services: Firms >\$500,000, IC>\$200,000 and all SSS contracts

\* QCBS-Quality & Cost Based; QBS-Quality Based; FBS-Fixed Budget; LCS-Least Cost; CQ-Consultant's Qualifications; SSS-Single Source Selection; IC-Individual Consultant; IC(S)-Sole Source IC

\*\* For post review, fill in columns 1 to 8, 10, 12 & 13, 15, 17 to 20, and 22 to 25

\*\*\* Indicate extensions/modifications etc.

Serial no.	RFP No.	Description	Method of Selection*	Lumpsum/Time Based	Estimated Cost		Prior/post review by Bank**	Stage	Publish Notice for EOI	Submit shortlist and draft RFP for Bank's N/O	Bank's N/O for shortlist and draft RFP	to Issue RFP to shortlisted firms	Deadline for submission of proposals	Submit TER for Bank's N/O	Bank's N/O for TER	of Opening financial proposals	Submit CER & initiated draft negotiated contract for	Bank's N/O for CER & initiated draft negotiated contract	Signing of Contract				Name/nationality of the consultant	Submit signed contract copy to Bank	Publish Contract Award in UNDB &	Contract Completion	Expenditure incurred to date	Final Amount (amendments)	Status/Remarks***	
					LKR (Mn)	USD (Mn)													Date	Currency	Original Amount	Date of Commence								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Source of Funds: CREDIT 4138-CE																														
1	WB/RSAP/PRCS/02	Preparation of Social Assessments and Resettlement Action Plan for new Road Sections - RSAP II	IC	LS	1.2	0.0108	Post	Planned Actual	N/A N/A	N/A N/A	N/A	22-Sep-2009 22-Sep-2009	12-Oct-2009 12-Oct-2009	N/A N/A	N/A	27-Oct-2009 27-Oct-2009	N/A	N/A	10-Dec-2009 10-Dec-2009	LKR	1,115,000.00	10-Dec-2009	Mr. A G Amarasinghe / Srilankan			03.28.2010	1,115,000.00	1,115,000.00	Contract completed	
2	WB/RSAP/PRCS/03	Obtaining Baseline Data from the NBRO to Prepare Environment for Nochchiyagama - Trincomalee Road	SSS	LS	0.3	0.0027	Prior	Planned Actual	N/A N/A	N/A N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A	N/A	N/A	8-Dec-2009 08-Dec-2009 (SSS Clearance form)	4-Mar-2010 4-Mar-2010	LKR	551,997.00	4-Mar-2009	National Building Research Organization			04.30.2010	551,997.00	551,997.00	Contract completed	
3	WB/RSAP/PRCS/05	Road Safety Audit for Kantale Trincomalee Road	SSS	LS	2	0.0180	Prior	Planned Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-2010 13-Dec-2010 (SSS Clearance form)	21-Dec-2010 1-Feb-2011	LKR	1,580,000.00	1-Feb-2012	University of Moratuwa				790,000.00		Phase I completed	
4	WB/RSAP/PRCS/06	Road User Satisfaction Survey	QBS	LS	5	0.0450	Post	Planned Revised Actual	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	15-Mar-2011 15-Mar-2011	29-Mar-2011 24-Aug-2012	LKR	3,195,000.00	28-Aug-2012	Sri Lanka Business Development Centre			18-Dec-2012	319,500.00		Contract Awarded	
5	WB/RSAP/PRCS/07	Consultancy Services for Road Maintenance Trust Fund	SSS	LS	44.18	0.4017	Prior	Planned Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-2011 8-Nov-2011	15-Nov-2011 14-Nov-2011	16-Nov-2011 13-Feb-2012	LKR USD	14,939,000.00 265,813.00	13-Feb-2012	URS Scott Willson india PvtP ltd				8,175,079.00 190,371.84		Contract Awarded
6	WB/RSAP/PRCS/08	Policy and Portfolio Management Advisor to Ministry of Ports and Highways	IC	LS	9.9	0.0892	Post	Planned Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-2011 1-Jul-2012	LKR	7,560,000.00	1-Jul-2012	Mr. A.A. Seneviratne	27-Jul-2012		30-Sep-2014			Contract Awarded	

Serial no.	RFP No.	Description	Method of Selection*	Lumpsum/Time Based	Estimated Cost		Prior/post review by Bank**	Stage	Publish Notice for EOI	Submit shortlist and draft RFP for Bank's N/O	Bank's N/O for shortlist and draft RFP	Issue RFP to shortlisted firms	Deadline for submission of proposals	Submit TER for Bank's N/O	Bank's N/O for TER	Opening financial proposals	Submit CER & initiated draft negotiated contract for	Bank's N/O for CER & initiated draft negotiated contract	Signing of Contract				Name/nationality of the consultant	Submit signed contract copy to Bank	Publish Contract Award in UNDB &	Contract Completion	Expenditure incurred to date	Final Amount (amendments)	Status/Remarks ***
					LKR (Mn)	USD (Mn)													Date	Currency	Original Amount	Date of Commence							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
7	WB/SAP/PR/CS/09	Production of Tele Film on HIV/ AIDS for Road Workers	FBS	LS	0.5	0.004504505	Post	Planned Actual	N/A	N/A	N/A	22-Nov-2011 22-Nov-2011	7-Dec-2011 7-Dec-2011	N/A	N/A	N/A	N/A	N/A	23-Feb-12 23-Feb-12	LKR	495,000.00	23-Feb-2011	Trad Lanka (Pvt) Ltd						Contract Awarded
8	WB/SAP/PR/CS/11	Road Safety Audit for Maliban Junction to Nalluruwa Junction (A 02) & Peliyagoda to Jaela (A03)	SSS	LS	2.5	0.0192	Prior	Planned Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Sep-2012 13-Sep-2012	24-Sep-2012 18-Sep-2012	28-Sep-2012 5-Oct-2012	LKR	2,062,000.00	28-Sep-2012 19-Oct-2012	University of Moratuwa						Contract Awarded
9	WB/SAP/PR/CS/13	Consultancy Services for Improve Drainage system A002 Rd	LCS	LS	0.5	0.0045	Prior	Planned Actual	N/A	N/A	N/A	27-Mar-2012 27-Mar-2012	25-Apr-2012 25-Apr-2012	N/A	N/A	N/A	N/A	N/A	27-Apr-2012 27-Apr-2012	LKR	460,000.00	4/26/2012 27-Apr-12	MK Professional Engineering			1-Jun-2012 22-Jun-2012	460,000.00	460,000.00	Contract Completed
10	WB/SAP/PR/CS/14	Preparation of Environmental Assesment and Environmental Mgt Plan for A002 & A 003 Roads	IC	LS	0.5	0.004504505	Post	Planned Actual	N/A	N/A	N/A	20-Apr-2012 20-Apr-2012	30-Apr-2012 30-Apr-2012	N/A	N/A	N/A	N/A	N/A	11-May-12 11-May-12	LKR	500,000.00		Mr. K.T.U.S. de Silva			12-Jul-2012			Contract Awarded
11	WB/SAP/PR/CS/15	Preparation of Social Assessments and Resettlement Action Plan for A 002 & A 003 Roads	IC	LS	1	0.0090	Post	Planned Actual	N/A	N/A	N/A	20-Apr-2012 20-Apr-2012	30-Apr-2012 30-Apr-2012	N/A	N/A	N/A	N/A	N/A	11-May-2012 11-May-12	LKR	987,770.00	11-May-2012	Prof. K. Karunathilake			12-Jul-2012	691,439.00		Contract Awarded
12	WB/SAP/PR/CS/16	Upgrading HIMS desktop version to SQL server version and training.	SSS	LS	12.636	0.0972	Prior	Planned Actual	N/A	N/A	N/A			N/A	N/A	N/A	17-Jul-2012 (SSS Clearance form)	24-Jul-2012					Revised SSS application to be submitted to WB						Additional information requested from Planning Division.
13	WB/SAP/PR/CS/17	Obtaining Baseline Data from the NBRO to Prepare Environment for A002 & A 003 Roads	SSS	LS	0.6	0.0045	Prior	Planned Actual	N/A	N/A	N/A			1-Jun-2012 15-Jun-2012	4-Jul-2012	N/A	N/A	N/A	10-Jul-2012 10-Jul-2012	LKR	259,370.50	10-Jul-2012	National Building Research Organization			31-Jul-2012	259,370.00	259,370.00	Contract Completed



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				LKR (Mn)	USD (Mn)													Date	Currency	Original Amount	Date of Commencement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

**Acronyms**

EOI - Expressions of Interest

RFP - Request for Proposals

N/O - No Objection

TER - Technical Evaluation Report

CER - Combined Evaluation Report



Serial No.	Package No.	Description	Method of Procurement*	Estimated Cost		Prior/post review by Bank**	Stage	Submit DBD with IFB for Bank's N/O	Bank's N/O for DBD with IFB	Publish IFB in National newspapers and UNDB Deadline for submission of bids	Submit BER for Bank's N/O	Bank's N/O for BER	Signing of contract			Name & Nationality of contractor	Submit signed contract copy to publish contract award notice in	Completion of contract	Expenditure incurred to date	Status/Remarks***		
				LKR (Mn)	USD (Mn)								Date	Currency	Value							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
6							Planned															
							Actual															
7							Planned															
							Actual															
8							Planned															
							Actual															
9							Planned															
							Actual															
10							Planned															
							Actual															

**Acronyms**

DBD - Draft Bidding Documents

IFB - Invitation for Bids

N/O - No Objection

BER - Bid Evaluation Report

**PROCUREMENT PLAN FOR WORKS**

**Country/Borrower:** Government of Sri Lanka  
**Project Name:** Road Sector Assistance Project II  
**Implementing Agency:** Road Development Authority  
**GPN # and Date Published:**

**Credit/Grant #: CR 4906**

**Prior Review Thresholds: Component 1 - Works: >US\$ 4 million**

**Original Plan Approved Date (at Appraisal/Negotiations) :**

**Update as of : 21 January-2013**

\* ICB-International Competitive Bidding; NCB-National Competitive Bidding; S-Shopping; DC-Direct Contracting

\*\* For post review, fill in columns 1 to 7, 10 & 11, 13 to 16, and 18 to 21

\*\*\* Indicate extensions/modifications etc.

Serial No.	Package No.	Description	Method of Procurement*	Estimated Cost		Prior/Post Review by Bank**	Stage	Submit DBD with IFB for Bank's N/O	Bank's N/O for DBD with IFB	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Bank's N/O for BER	Letter of Acceptance	Signing of contract				Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National	Completion of contract	Expenditure incurred to date	Final Amount (amendments)	Status/Remark \$***
				LKR(Mn)	USD(Mn)										Date	Currency	Original Amount	Date of Commencement							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
<b>Source of Funds:RSAP Second Additional Finance (Component 1)</b>																									
1	WB/ RSAP II / KT 01	Kantale - Ganthalawa & Kantale - Peratuweli Road	NCB	647	5.83	Prior	Planned	3-Feb-2011	1-Mar-2011	21-Feb-2011	4-Ari-2011	2-May-2011	12-May-2011	26-May-2011	25-Jun-2011	LKR	864,713,924.46		Access Engineering Ltd. / Sri Lankan	10-Aug-11	10-Oct-12	652,559,981.28	864,713,924.46	Contract Awarded. Work In Progress	
							Revised	24-Feb-2011	1-Mar-2011	4-Mar-2011	18-Apr-2011	2-May-2011	12-May-2011	26-May-2011	25-Jun-2011										
							Actual	3-Feb-2011	4-Mar-2011	4-Mar-2011	25-Mar-2011	12-Apr-2011	19-Apr-2011	27-Jun-2011	3-Aug-2011	11-Jul-11									
2	WB/ RSAP II / KT 02	Ganthalawa - Thambalaga muwa	NCB	597	5.38	Prior	Planned	3-Feb-2011	1-Mar-2011	21-Feb-2011	4-Ari-2011	2-May-2011	12-May-2011	26-May-2011	25-Jun-2011	LKR	834,106,004.87		Tudawe Brothers Ltd. / Sri Lankan	10-Aug-11	10-Oct-12	689,185,414.13	834,106,004.87	Contract Awarded. Work In Progress	
							Revised	24-Feb-2011	1-Mar-2011	4-Mar-2011	18-Apr-2011	2-May-2011	12-May-2011	26-May-2011	25-Jun-2011										
							Actual	3-Feb-2011	4-Mar-2011	4-Mar-2011	25-Mar-2011	12-Apr-2011	19-Apr-2011	27-Jun-2011	3-Aug-2011	11-Jul-11									
3	WB/ RSAP II / KT 03	Thambalaga muwa - Sardapura	NCB	666	6.00	Prior	Planned	3-Feb-2011	1-Mar-2011	21-Feb-2011	4-Ari-2011	2-May-2011	12-May-2011	26-May-2011	25-Jun-2011	LKR	719,078,523.39		CEC & Co. Pvt. Ltd. / Sri Lankan	10-Aug-11	10-Oct-12	533,393,795.87	719,078,523.39	Contract Awarded. Work In Progress	
							Revised	24-Feb-2011	1-Mar-2011	4-Mar-2011	18-Apr-2011	2-May-2011	12-May-2011	26-May-2011	25-Jun-2011										
							Actual	3-Feb-2011	4-Mar-2011	4-Mar-2011	25-Mar-2011	12-Apr-2011	19-Apr-2011	27-Jun-2011	26-Jul-2011	11-Jul-11									
4	WB/ RSAP II / KT 04	Sarpura - Trincomalee	NCB	789	7.11	Prior	Planned	3-Feb-2011	1-Mar-2011	21-Feb-2011	4-Ari-2011	2-May-2011	12-May-2011	26-May-2011	25-Jun-2011	LKR	948,343,936.65		V V Karunaratne & Co. / Sri Lankan	10-Aug-11	10-Oct-12	527,194,635.67	948,343,936.65	Contract Awarded. Work In Progress	
							Revised	24-Feb-2011	1-Mar-2011	4-Mar-2011	18-Apr-2011	2-May-2011	12-May-2011	26-May-2011	25-Jun-2011										
							Actual	3-Feb-2011	4-Mar-2011	4-Mar-2011	25-Mar-2011	12-Apr-2011	19-Apr-2011	27-Jun-2011	1-Aug-2011	11-Jul-11									
5	WB/ RSAP II / ICB 01 - Lot 01	Maliban Junction - Cross Junction	ICB	2,305	17.60	Prior	Planned	21-Dec-2012	28-Dec-2012	4-Jan-2013	15-Feb-2013	5-Mar-2013	12-Mar-2013	5-Apr-2013	3-May-2013						18-Apr-14	24-Apr-14		IFB Published	
							Revised				21-Feb-2013	11-Mar-2013	18-Mar-2013	8-Apr-2013	10-May-2013										
							Actual	26-Dec-2012	4-Jan-2013	10-Jan-2013															





Serial No.	Package No.	Description	Method of Procurement*	Estimated Cost		Prior/Post Review by Bank**	Stage	Submit DBD with IFB for Bank's N/O	Bank's N/O for DBD with IFB	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Bank's N/O for BER	Letter of Acceptance	Signing of contract				Name of Contractor/ Nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National	Completion of contract	Expenditure incurred to date	Final Amount (amendments)	Status/Remark	
				LKR(Mn)	USD(Mn)										Date	Currency	Original Amount	Date of Commencement								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
12	WB/RMTF/WK/04	Overlaying & Maintenance of Kandy-Mahiyangana ya-Padiyatalawa Road. (25+000 Km - 30+000 Km)	NCB	81.7	0.63	Prior	Planned	13-Dec-2012	20-Dec-2012	21-Dec-2012	11-Jan-2013	29-Jan-2012	5-Feb-2012	13-Feb-2013	12-Mar-2013			28-Feb-13								Bidding Documents to be finalized.
							Revised																			
							Actual																			
13	WB/RMTF/WK/05	Overlaying & Maintenance of Edmond Mawatha (+000 Km - 3+500 Km) & Bandaranayake Mawatha (0+000 Km -	NCB	308.43	2.37	Prior	Planned	13-Dec-2012	20-Dec-2012	21-Dec-2012	11-Jan-2013	29-Jan-2012	5-Feb-2012	13-Feb-2013	12-Mar-2013			28-Feb-13								Bidding Documents to be finalized.
							Revised																			
							Actual																			
							Planned																			
							Revised																			
							Actual																			
	Sub-Total of Component 1			11,030	87.91																					
	Sub-Total of RMTF Roads			950	9.30																					

**Acronyms**

- DBD - Draft Bidding Documents
- IFB - Invitation for Bids
- N/O - No Objection
- BER - Bid Evaluation Report

	Rs. Mn	Exchange Rate	USD Mn
KT Road	2,698	111	24.30
A2 & A3	8332.00	131	63.60
Total	11,030		87.91

Original Plan Approved Date (at Appraisal/Negotiations) :

Update as of : 21 January -2013

Prior Review Thresholds: Component 1 - Goods: >US\$ 0.6 million

\* ICB-International Competitive Bidding; NCB-National Competitive Bidding; IS-International Shopping; S- Shopping; DC-Direct Contracting

\*\* For post review, fill in columns 1 to 8, 11 & 12, 14 to 17, and 19 to 22

\*\*\* Indicate extensions/modifications etc.

Serial No.	Package No.	Description	Method of Procurement*	Quantity (Number)	Estimated Cost (Million)		Prior/ Post Review by Bank**	Stage	Submit DBD with IFB for Bank's N/O	Bank's N/O for DBD with IFB	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Bank's N/O for BER	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks***
					LKR (Mn)	USD (Mn)									Date	Currency	Amount						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Source of Funds: CREDIT 4138-CE																							
1	WB/RSAP II/GD/01	Procurement of 29nos. Computers, 33 nos. Monitors, 29 nos. UPS, one Laptop, one Scanner, one Printer and one Digital Camera to Planning Dev., Training Dev., Highway Design Dev. And PMU	NCB	Item	5	0.04505	Post	Planned Actual	N/A	N/A	31-Oct-10 31-Oct-10	22-Nov-10 22-Nov-10	N/A	N/A	03-Mar-11 21-Mar-11	LKR	4,318,110.00	E-WIS Business Solution PC House	N/A	N/A	18-Jul-11	3,167,410.00 890,000.00 260,700.00	Completed
2	WB/RSAP II/GD/02	Procurement of Office Furniture for RSAP site offices, PCU and RMTF	NS	Item	5	0.04505	Post	Planned Actual	N/A	N/A	25-Feb-11 23-Feb-11	04-Mar-11 03-Mar-11	N/A	N/A	18-Mar-11 14-Mar-11	LKR	2,627,843.52	Alpha Industries DR Industries	N/A	N/A	20-Jul-11	2,012,154.48 607,553.36	Completed
3	WB/RSAP II/GD/03	Procurement of 05 Nos Air Conditioners for RSAP	NS	5	0.5	0.00450	Post	Planned Actual	N/A	N/A	02-Feb-11 02-Feb-11	09-Feb-11 10-Feb-11	NA	N/A	23-Feb-11 18-Feb-11	LKR	485,163.00	Abans (pvt) Ltd	N/A	N/A	08-Mar-11	485,163.00	Completed
4	WB/RSAP II/GD/11	Procurement of 29nos. Computers, 29nos. Monitors, 29 nos. UPS, 13 nos note book computers, 01 no of server, 01 no UPS for server , 01 no of color inject Printer , 01 no all in one inject printer , 03 nos of scanners , 29 nos printers one Printer to Planning Dev., Training Dev., Highway Design Dev. And PMU	NCB	Item	6	0.05405	Post	Planned Actual	N/A	N/A	16-Mar-11	07-Apr-11	N/A	N/A	17-Jun-11	LKR	5,695,600.00	Metropolitan LaproTechnology E- Wis	N/A	N/A	09-Aug-11	4,623,200.00 69,000.00 1,003,400.00	Completed
5	WB/RSAP II/GD/12	Purchase of House Hold Equipment for PCU & Site Offices	NS	Items	0.02	0.05405	Post	Planned Actual	N/A	N/A	24-Feb-11 24-Feb-11	5-Mar-11 03-Mar-11	NA	NA	19-Mar-11 30-Mar-11	LKR	23,650.00	M.M. Trading Agency	N/A	N/A	10-Apr-11	23,650.00	Completed
6	WB/RSAP II/GD/14	Procurement of 05 nos Photo Copying Machines for PCU and RSAP	NS	5	2	0.01802	post	Planned Actual	NA	NA	08-Mar-11 08-Mar-11	15-Mar-11 16-Mar-11	N/A	N/A	29-Mar-11 06-Apr-11	LKR	1,420,160.00	Metropolitan Office Softlogic (Pvt) Ltd	N/A	N/A	02-Jun-11	1,072,960.00 347,200.00	Completed
7	3D/18	Procurement of Lab Equipment for PCU	NCB	02 Sets	60.00	0.54054	Post	Planned	N/A	N/A	20-Mar-11	11-Apr-11	N/A	N/A	10-May-11			ATA International (Pvt) Ltd	N/A	N/A		15,391,345.82	

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Update as of : 21 January -2013

Prior Review Thresholds: Component 1 - Goods: >US\$ 0.6 million

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\*\*\* Indicate extensions/modifications etc.

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					LKR (Mn)	USD (Mn)									Date	Currency	Amount						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
	WB/RSAP/II/06							Actual			14-May-11	09-Jun-11			29-Sep-11	LKR	35,005,189.29	Bhoomi Tech (Pvt) Ltd SULECO (Pvt) Ltd			10-Apr-12	15,586,170.00 336,011.42	Completed
8	WB/RSAP/II/GD/20	Procurement of Accounting Software for RMTF	NS	1	0.15	0.00135	Post	Planned Actual	N/A	N/A	25-Mar-11 25-Mar-11	1-Apr-11 30-Mar-11	N/A	N/A	15-Apr-11 01-Apr-11	LKR	113,097.60	Accsoft Solution (Pvt) Ltd	N/A	N/A	27-Feb-12	113,097.60	Completed
9	WB/RSAP/II/GD/26	Procurement of Motor Cycles for PCU	NCB	4	0.75	0.00676	Post	Planned Actual	N/A	N/A	28-May-11 28-May-11	04-Jun-11 17-Jun-11	N/A	N/A	18-Jun-11 05-Jul-11	LKR	658,400.00	Stafford Motors (Pvt) Ltd	N/A	N/A	29-Sep-11	658,400.00	Completed
10	WB/RSAP/II/GD/30	Procurement of Survey Equipment for PCU	NCB	Item	1	0.00901	Post	Planned Actual	N/A	N/A	6/22/2011 22-Jun-11	13-Jun-11 13-Jul-11	N/A	N/A	09-Nov-11	LKR	861,295.00	SULECO (PVT) Ltd	N/A	N/A	28-Dec-11	861,295.00	Completed
11	WB/RSAP/II/GD/29	Procurement of 02 nos. Multimedia Projectors & 06 nos digital Camera for PCU, RDA & RSAP	NS	8	0.5	0.00450	post	Planned Actual	N/A	N/A	03-Jun-11 03-Jun-11	10-Jun-11 14-Jun-11	N/A	N/A	24-Jun-11 28-Jul-11	LKR	296,160.00	Photo Technica Swedish Trading	N/A	N/A	18-Aug-11	108,000.00 188,160.00	Completed
12	WB/RSAP/II/GD/33	Procurement of Air Conditioners for PCU	NS	6	0.6	0.00541	Post	Planned Actual	N/A	N/A	13-Jun-11 13-Jun-11	20-Jun-11 24-Jun-11	N/A	N/A	04-Jul-11 01-Sep-11	LKR	587,835.00	State Trading Corporation	N/A	N/A	14-Sep-11	587,835.00	Completed
13	WB/RSAP/II/GD/35	Procurement of Dot - Matrix Printer	NS	1	0.1	0.00090	Post	Planned Actual	N/A	N/A	08-Aug-11 08-Aug-11	15-Aug-11 15-Aug-11	N/A	N/A	29-Aug-11 19-Sep-11	LKR	80,085.00	Deta Tech Bussiness Centre	N/A	N/A	29-Nov-11	80,085.00	Completed

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\*\* For post review, fill in columns 1 to 8, 11 & 12, 14 to 17, and 19 to 22

\*\*\* Indicate extensions/modifications etc.

Serial No.	Package No.	Description	Method of Procurement*	Quantity (Number)	Estimated Cost (Million)		Prior/ Post Review by Bank**	Stage	Submit DBD with IFB for Bank's N/O	Bank's N/O for DBD with IFB	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Bank's N/O for BER	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks***
					LKR (Mn)	USD (Mn)									Date	Currency	Amount						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
14	WB/RSAPII/GD/40	Procurement of House Hold Equipment for PCU	NS	Item	3	0.02703	Post	Planned			13-Jul-11	20-Jul-11			04-Aug-11			STC Singer SL	N/A	N/A		877,528.60	Completed
								Actual	N/A	N/A	13-Jul-11	13-Jul-11	N/A	N/A	26-Jul-11	LKR	2,474,461.60				30-Aug-11	1,596,933.00	
15	WB/RSAPII/GD/43	Procurement of Auto Cad & MS Project Software for PCU	NS	8	1.5	0.01351	Post	Planned	N/A	N/A	7-Jul-11	14-Jul-11			28-Jul-11			Open system Technology Sri Lanka Telecom	N/A	N/A		1,166,944.13	Completed
								Actual			07-Jul-11	18-Jul-11	N/A	N/A	08-Aug-11	LKR	1,545,436.73				29-Sep-11	378,492.60	
16	WB/RSAPII/GD/46	Procurement of House Hold Equipment for PCU	NS		0.4	0.00360	Post	Planned	N/A	N/A	22-Aug-11	29-Aug-11	N/A	N/A	30-Sep-11			State Trading Corporation Singer Sri Lanka	N/A	N/A		936,959.25	Completed
								Actual			22-Aug-11	29-Aug-11			17-Oct-11	LKR	1,321,040.25					384,081.00	
17	WB/RSAPII/GD/48	Procurement of Antivirus Software for RSAP, PCU & RMTF	NS	54	0.1	0.00090	Post	Planned	N/A	N/A	02-Sep-11	09-Sep-11			23-Sep-11			Sri Lanka Telecom	N/A	N/A		65,345.28	Completed
								Actual			02-Sep-11	08-Sep-11	N/A	N/A	14-Sep-11	LKR	65,345.28				29-Sep-11		
18	WB/RSAPII/GD/51	Procurement Of Binding Machine for RSAP	NS	1	0.1	0.00090	Post	Planned	N/A	NA	05-Oct-11	17-Oct-11	NA	N/A	10-Nov-11			Colt Trading Company	N/A	N/A		106,400.00	Completed
								Actual			05-Oct-11	17-Oct-11			29-Nov-11	LKR	106,400.00				07-Dec-11		
19	WB/RSAPII/GD/52	Procurement Of Furniture for Circuit Bungalow Trinco	NS	Items	0.5	0.00450	Post	Planned	NA	NA	29-Sep-11	10-Oct-11	NA	NA	15-Nov-11			singer Sri Lanka	N/A	NA		409,005.00	Completed
								Actual			29-Sep-11	10-Oct-11			22-Nov-11	LKR	409,005.00				15-Dec-11		



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Serial No.	Package No.	Description	Method of Procurement*	Quantity (Number)	Estimated Cost (Million)		Prior/ Post Review by Bank**	Stage	Submit DBD with IFB for Bank's N/O	Bank's N/O for DBD with IFB	Publish IFB in National newspapers and UNDB	Deadline for submission of bids	Submit BER for Bank's N/O	Bank's N/O for BER	Signing of contract			Name of Contractor/ nationality	Submit signed contract copy to Bank	Publish contract award notice in UNDB & National newspapers	Completion of contract	Expenditure incurred to date	Status/Remarks***
					LKR (Mn)	USD (Mn)									Date	Currency	Amount						
27	WB/RSAP/GS / 2012 /09	Procurement of 01 no. Road Milling Machine	ICB	1	75	0.55556	Prior	Planned	09-May-12	16-May-12	23-May-12	04-Jul-12	06-Sep-12	20-Sep-12	21-Sep-12	AUS \$	310419	Senok Trade Combine (Pvt) Ltd	28-Sep-12 15-Oct-12	NA	04-Apr-13		Contract Awarded
							Actual	11-May-12	26-Jun-12	30-Jun-12	13-Aug-12	11-Sep-12	24-Sep-12	04-Oct-12									
28	WB/RSAP/GS / 2012 /12	Procurement of Digital Photocopier and Fax Machine for RMTF	NS	2	0.5	0.00373	Post	Planned			17-May-12	24-May-12	N/A	N/A	05-Jun-12	LKR	532,000.00	Metropolitan Office (pvt) Ltd. John Keells (pvt) Ltd.	N/A	N/A	01-Aug-12	504,000.00	Completed
							Actual			17-May-12	24-May-12			11-Jul-12	08-Aug-12						28,000.00		
29	WB/RSAP/GS / 2012 /13	Procurement of DI Pipes & Accssories for A02 & A03 Roads	NCB	items	80	0.59259	Prior	Planned	30-Jul-12	06-Aug-12	09-Aug-12	30-Aug-12	07-Sep-12	14-Sep-12	30-Oct-12	LKR USD LKR USD £	4,700,000.00 150,919.10 15,282,290.00 91,920.20 19,036.00	Mega Tech (Pvt) Ltd	15-Nov-12 03-Dec-12		21-Feb-13		Contract Awarded
							Actual	30-Jul-12	17-Aug-12	23-Aug-12	13-Sep-12	04-Oct-12	19-Oct-12	01-Nov-12									
30	WB/RSAP/GS / 2012 /14	Procurement of PVC Pipes & Accssories for A02 & A03 Roads	NCB	items	130	0.96296	Prior	Planned	11-Sep-12	18-Sep-12	21-Sep-12	25-Oct-12	12-Nov-12	28-Dec-12	08-Jan-13				22-Jan-13		05-Mar-13		Awaiting WB NOC.
							Actual	11-Sep-12	28-Sep-12	04-Oct-12	25-Oct-12	14-Dec-12											
31	WB/RSAP/GS / 2012 /15	Procurement of 03 nos. Pedestal Fans for RSAP	NS	3	0.02		Post	Planned	N/A	N/A	01-Jul-12	06-Jul-12	N/A	N/A	09-Jul-12	LKR	17,100.00	Pride Electricals	N/A	N/A	7/9/2012	17,100.00	Completed
							Actual			01-Jul-12	06-Jul-12			09-Jul-12	09-Jul-12								
32	WB/RSAP/GS / 2012 /16	Procurement of Virus Software for Server	NS	1	0.05		Post	Planned	N/A	N/A	21-May-12	24-May-12	N/A	N/A	25-Jun-12	LKR	53,692.00	Sri Lanka Telecom Services	N/A	N/A	7/12/2012	53,692.00	Completed
							Actual								12-Jul-12								
33	WB/RSAP/GS / 2012 /17	Procurement of Computer, UPS and Printer for Mr. A.A. Seneviratne (Consultant , MoP&H)	NS	1	0.2		Post	Planned	N/A	N/A	26-Jul-12	02-Aug-12	N/A	N/A	06-Aug-12	LKR	144,592.00	Softlogic (Pvt) Ltd EW. Informations	N/A	N/A	8/13/2012	108,592.00	Completed
							Actual			26-Jul-12	02-Aug-12			06-Aug-12	13-Aug-12						36,000.00		

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					LKR (Mn)	USD (Mn)									Date	Currency	Amount						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
34	WB/RSAP/GS / 2012 /18	Procurement of UPS for Server	NS	1	0.05		Post	Planned	N/A	N/A	14-Aug-12	20-Aug-12	N/A	N/A	04-Sep-12			Sri Lanka Telecom Services	N/A	N/A	18-Sep-12	43,091.32	Completed
								Actual			14-Aug-12	20-Aug-12			16-Sep-12	LKR	43,091.32						
35							Post	Planned															
								Actual															

373.4 3.092

DBD - Draft Bidding Documents

IFB - Invitation for Bids

N/O - No Objection

BER - Bid Evaluation Report

Exchange Rate as at 15/7/2012	
1 US\$	Rs. 135.00
1 AUS \$	Rs. 139.00