

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan: April, 06, 2017**
3. **Date of General Procurement Notice: None**
4. **Period covered by this procurement plan: April 2017 to June 2017**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High
3.	Consultant Services (Firms)	0.5	High
4.	Consultant Services (Individual Consultants)	0.2	High

2. **Prequalification.** NA
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements** NA
6. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultants contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 17, 2017

PROCUREMENT PLAN Uganda : Agriculture Cluster Development Project

General Information
Country: Uganda **Bank / Approval Date of the Original Procurement Plan:** 2017-03-01
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-05-19
Project ID: P145037 **GPN Date:**
Project Name: Agriculture Cluster Development Project
Loan / Credit No.: IDA / 56110
Executing Agency(ies): Ministry of Agriculture, Animal Industry and Fisheries

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-7479-GO-RFQ / Procurement of Heavy Duty Photocopier for PCU (1) Desk Printers (2) Colored Printer (1)	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,667.00	0.00	Pending Implementation								2017-03-22								2017-05-17	2017-11-13	
UG-MAAIF-7486-GO-RFQ / Assorted Office Consumables & Computer Supplies	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,000.00	0.00	Pending Implementation								2017-03-28								2017-05-23	2017-11-19	
UG-MAAIF-7486-GO-RFQ / General Supplies of Goods and Services	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,778.00	0.00	Pending Implementation								2017-04-04								2017-05-30	2017-11-26	
UG-MAAIF-7453-GO-RFB / Procurement of Motor Vehicles Lot 1 Double Cabins (20) Lot 2 Station wagons (9) Lot 3 Motor Cycles (27) Lot 4 Station Cars (2)	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,244,988.00	0.00	Pending Implementation				2017-03-15				2017-03-20				2017-05-01			2017-05-31	2017-07-05	2018-01-01	
UG-MAAIF-7465-GO-RFB / Furniture and Fixtures Lot 1 Tables Lot 2 Chairs Lot 3 shelves	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Bids	Open - National	Single Stage - One Envelope		490,000.00	0.00	Pending Implementation								2017-04-21				2017-06-07			2017-07-07	2017-08-11	2018-02-07	

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-7477-NC-DIR / Advertising in the Print Media	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Direct Selection	Direct			27,778.00	0.00	Pending Implementation						2017-03-10										2017-04-19	2017-10-16	
UG-MAAIF-7483-NC-RFQ / Repair and Maintenance of Motor Vehicles/Cycles	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		55,556.00	0.00	Pending Implementation								2017-03-20								2017-05-15	2017-11-11	
UG-MAAIF-7487-NC-RFQ / Insurance and Licenses	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-04-02								2017-05-28	2017-11-24	
UG-MAAIF-7488-NC-RFQ / Engraving of Projects Assets	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2017-06-25								2017-08-20	2018-02-16	
UG-MAAIF-12100-NC-RFQ / Provision of Printing and Binding services	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Request for Quotations	Limited	Single Stage - One Envelope		102,500.00	0.00	Pending Implementation								2017-04-26								2017-06-21	2017-12-18	

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-8096-CS-COE / Consultancy to undertake ACPD Baseline Survey	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Prior	Consultant Qualification Selection	Open - National		179,306.00	0.00	Under Implementation	2017-03-13	2017-04-03	2017-05-17										2017-06-16		2017-07-21	2018-01-17		

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UG-MAAIF-15646-CS-INDV / Recruitment of Farmer Organisation Specialist	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-05-31	2017-07-19	2017-08-09			2017-09-13			2018-03-12	

UG-MAAIF-15647-CS-INDV // Recruitment of Agronomist	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-05-31		2017-07-19		2017-08-09		2017-09-13		2018-03-12
UG-MAAIF-8158-CS-INDV // Consultant to Develop guidelines for fertilizer handling, use and control	IDA / 56110	Component 1: Support for Intensification of On-Farm Production	Post	Individual Consultant Selection	Open		27,778.00	0.00	Under Implementation	2017-03-15	2017-04-22	2017-05-03		2017-05-24		2017-06-28		2017-12-25
UG-MAAIF-8160-CS-INDV // Consultancy to Assess Pesticide Residue Analytical Lab (Nmalere) and develop strategy to accredit it	IDA / 56110	Component 1: Support for Intensification of On-Farm Production	Post	Individual Consultant Selection	Open		19,444.00	0.00	Under Implementation	2017-03-24	2017-04-27	2017-05-12		2017-06-02		2017-07-07		2018-01-03
UG-MAAIF-8167-CS-INDV // Consultancy to Develop Coffee small scale irrigation models	IDA / 56110	Component 2: Preparation for Agricultural Water Management Investment	Post	Individual Consultant Selection	Open		55,556.00	0.00	Under Implementation	2017-03-20	2017-03-20	2017-05-08		2017-05-29		2017-07-03		2017-12-30
UG-MAAIF-8071-CS-INDV // Consultancy to undertake Commodity Production, market & Marketing	IDA / 56110	Component 3: Market Linkages, Post-Harvest Handling, Storage and Value-Addition	Post	Individual Consultant Selection	Open		41,867.00	0.00	Under Implementation	2017-03-17	2017-04-22	2017-05-05		2017-05-26		2017-06-30		2017-12-27
UG-MAAIF-8081-CS-INDV // Process consultancy contract management (Project Monitoring Plan)	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		23,750.00	0.00	Under Implementation	2017-03-15	2017-04-22	2017-05-03		2017-05-24		2017-06-28		2017-12-25
UG-MAAIF-15648-CS-INDV // Recruitment of Road Engineer	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-05-31		2017-07-19		2017-08-09		2017-09-13		2018-03-12
UG-MAAIF-15649-CS-INDV // Recruitment of Water Engineer	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-05-31		2017-07-19		2017-08-09		2017-09-13		2018-03-12
UG-MAAIF-15650-CS-INDV // Recruitment for Social Scientist	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-05-31		2017-07-19		2017-08-09		2017-09-13		2018-03-12
UG-MAAIF-15654-CS-INDV // Recruitment of Procurement Assistant	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		26,667.00	0.00	Pending Implementation	2017-05-31		2017-07-19		2017-08-09		2017-09-13		2018-03-12
UG-MAAIF-15658-CS-INDV // Recruitment of Monitoring & Evaluation Assistant	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		26,667.00	0.00	Pending Implementation	2017-05-31		2017-07-19		2017-08-09		2017-09-13		2018-03-12
UG-MAAIF-15659-CS-INDV // Recruitment of Financial Management Assistant	IDA / 56110	Component 4: Project Management, Policy, Regulatory, and ICT functions of MAAIF	Post	Individual Consultant Selection	Open		26,667.00	0.00	Pending Implementation	2017-05-31		2017-07-19		2017-08-09		2017-09-13		2018-03-12