

Implementation Status & Results
Ghana
Ghana---Social Opportunities Project (P115247)

| | | | | |
|--|-------------------------------|--|------------------|---------------------------------|
| Operation Name: Ghana---Social Opportunities Project (P115247) | Project Stage: Implementation | Seq.No: 1 | Status: ARCHIVED | Last Modified Date: 19-Nov-2010 |
| Country: Ghana | Approval FY: 2010 | | | |
| Product Line: IBRD/IDA | Region: AFRICA | Lending Instrument: Specific Investment Loan | | |
| Implementing Agency(ies): | | | | |

Key Dates

| | | | | | | |
|---------------------|-------------|-----------------------|-------------|------------------------------|-------------|------------------------|
| Board Approval Date | 20-May-2010 | Original Closing Date | 30-Jun-2016 | Planned Mid Term Review Date | 03-Sep-2012 | Last Archived ISR Date |
| Effectiveness Date | 19-Oct-2010 | Revised Closing Date | 30-Jun-2016 | Actual Mid Term Review Date | | |

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to improve targeting in social protection spending, increase access to conditional cash transfers nationwide, increase access to employment and cash-earning opportunities for the rural poor during the agricultural off-season, and improve economic and social infrastructure in target districts.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

| Component Name | Component Cost |
|---|----------------|
| Component One: Rationalize National Social Protection Policy. (US\$2.5 million) | 2.50 |
| Component Two: Labor Intensive Public Works (LIPW). (US\$56 million, including an IDA contribution of US\$56 million) | 56.00 |
| Component Three: Livelihood Empowerment Against Poverty Program (LEAP).(US\$20 million)The main objective of this component is to sup | 20.00 |
| Component Four: Capacity Building. (US\$4.1 million) | 4.10 |
| Component Five: Project Management and Coordination.(US\$6.5 million) | 6.50 |

Overall Ratings

| | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | | Satisfactory |
| Overall Implementation Progress (IP) | | Satisfactory |
| Overall Risk Rating | | |

Implementation Status Overview

The project became effective on October 19, 2010. An annual work-plan of US\$18,000,000 has been prepared and approved by the Government with no-objection from the World Bank. The results based financing component is running ahead of schedule with the 2011 target of 35,000 households to be covered by conditional cash transfers (LEAP) already reached. The labor intensive works component is being launched and the disaster response window under this component will be used in part to help with recovery from the current floods.

Results

Project Development Objective Indicators

| Indicator | Baseline | Current | End Target |
|---|-----------------|-------------|-----------------------------|
| Indicator Name | Value | Value | Value |
| Social protection spending allocated to programs targeted to the poor | 0.00 | 0.00 | 6.00 |
| | Date | Date | Date |
| | 20-May-2010 | 30-Jun-2016 | 30-Jun-2016 |
| Type | Unit of Measure | Comment | Comment |
| Custom Indicator | Percentage | | |
| Indicator | Baseline | Current | End Target |
| Indicator Name | Value | Value | Value |
| LEAP and Ghana Health Insurance indigent exemption expenditures in GoG's overall package of pro-poor expenditures as defined by MoFEP | 0.19 | 0.19 | 3.00 |
| | Date | Date | Date |
| | 20-May-2010 | 20-May-2010 | 30-Jun-2016 |
| Type | Unit of Measure | Comment | Comment |
| Custom Indicator | Percentage | LEAP only | LEAP+Ghana Health Insurance |
| Indicator | Baseline | Current | End Target |
| Indicator Name | Value | Value | Value |
| Person days of unskilled workers | 0.00 | 0.00 | 1500000.00 |
| | Date | Date | Date |
| | 20-May-2010 | 20-May-2010 | 30-Jun-2016 |
| Type | Unit of Measure | Comment | Comment |
| Custom Indicator | Number | | |

| Indicator | | | Baseline | Current | End Target |
|--|-----------------|--------------|-------------|---------------------------|-------------|
| Indicator Name | | | Value | Value | Value |
| Average earnings of unskilled workers in LIPWs (cedi) | | | 0.00 | 0.00 | 150.00 |
| Date | | | Date | Date | Date |
| 20-May-2010 | | | 20-May-2010 | 20-May-2010 | 30-Jun-2016 |
| Type | Unit of Measure | | Comment | Comment | Comment |
| Custom Indicator | Number | | | Project not yet effective | |
| Indicator | | | Baseline | Current | End Target |
| Indicator Name | | | Value | Value | Value |
| Direct project beneficiaries | | | 0.00 | 0.00 | 156800.00 |
| Date | | | Date | Date | Date |
| 20-May-2010 | | | 20-May-2010 | 20-May-2010 | 30-Jun-2016 |
| Type | Unit of Measure | | Comment | Comment | Comment |
| Core Indicator | Number | | | | |
| Indicator | | | Baseline | Current | End Target |
| Indicator Name | | | Value | Value | Value |
| Female beneficiaries | | | 0.00 | 0.00 | 25.00 |
| Type | Unit of Measure | Sub-Type | | | |
| Core Indicator | Percentage | Supplemental | | | |
| Indicator | | | Baseline | Current | End Target |
| Indicator Name | | | Value | Value | Value |
| Direct project beneficiaries under cash transfer component | | | 0.00 | 35000.00 | 140000.00 |
| Date | | | Date | Date | Date |
| 20-May-2010 | | | 20-May-2010 | 20-May-2010 | 30-Jun-2016 |
| Type | Unit of Measure | Sub-Type | Comment | Comment | Comment |
| Custom Indicator | Number | Breakdown | | | |

| Indicator | | | Baseline | Current | End Target |
|---|-----------------|-----------|-------------|-------------|-------------|
| Indicator Name | | | Value | Value | Value |
| Direct project beneficiaries under LIPW component | | | 0.00 | 0.00 | 16800.00 |
| | | | Date | Date | Date |
| | | | 20-May-2010 | 20-May-2010 | 30-Jun-2016 |
| Type | Unit of Measure | Sub-Type | Comment | Comment | Comment |
| Custom Indicator | Number | Breakdown | | | |

Intermediate Results Indicators

| Indicator | | | Baseline | Current | End Target |
|---|-----------------|--|-------------|-------------|-------------|
| Indicator Name | | | Value | Value | Value |
| Working group to set priorities for social protection indicators to be set under MoFEP leadership | | | N | N | Y |
| | | | Date | Date | Date |
| | | | 20-May-2010 | 20-May-2010 | 30-Jun-2016 |
| Type | Unit of Measure | | Comment | Comment | Comment |
| Custom Indicator | Yes/No | | | | |

| Indicator | | | Baseline | Current | End Target |
|--|-----------------|--|-------------|-------------|-------------|
| Indicator Name | | | Value | Value | Value |
| LEAP operational review completed and action plan prepared | | | No | Yes | Yes |
| | | | Date | Date | Date |
| | | | 20-May-2010 | 20-May-2010 | 30-Jun-2016 |
| Type | Unit of Measure | | Comment | Comment | Comment |
| Custom Indicator | Yes/No | | | | |

| Indicator | | | Baseline | Current | End Target |
|--|-----------------|--|-------------|-------------|-------------|
| Indicator Name | | | Value | Value | Value |
| Payments made to contractors after receipt of performance security | | | 50.00 | 50.00 | 90.00 |
| | | | Date | Date | Date |
| | | | 20-May-2010 | 20-May-2010 | 30-Jun-2016 |
| Type | Unit of Measure | | Comment | Comment | Comment |
| Custom Indicator | Percentage | | | | |

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| Indicator | Baseline | Current | End Target |
|--|----------------------------|----------------------------|--|
| Indicator Name Payments to workers under LIPW program made within 20 days after the attendance at work sites | Value 60.00 | Value 60.00 | Value 90.00 |
| Date 20-May-2010 | Date 20-May-2010 | Date 30-Jun-2016 | Date 30-Jun-2016 |
| Type Unit of Measure Custom Indicator Percentage | Comment | Comment | Comment |
| Indicator | Baseline | Current | End Target |
| Indicator Name Updated and tested menu of LIPW with costs and labor contribution unit | Value No | Value No | Value Yes |
| Date 20-May-2010 | Date 20-May-2010 | Date 30-Jun-2016 | Date 30-Jun-2016 |
| Type Unit of Measure Custom Indicator Yes/No | Comment | Comment | Comment |
| Indicator | Baseline | Current | End Target |
| Indicator Name Roads rehabilitated, Rural | Value 0.00 | Value 0.00 | Value 85.00 |
| Date 20-May-2010 | Date 20-May-2010 | Date 30-Jun-2016 | Date 30-Jun-2016 |
| Type Unit of Measure Core Indicator Kilometers | Comment | Comment | Comment Targets are estimates and will be adjusted based on the final selection of sub-projects. |
| Indicator | Baseline | Current | End Target |
| Indicator Name Rehabilitated dams inspected annually by communities (under supervision of the district engineer) for dam safety concerns | Value 50.00 | Value 50.00 | Value 90.00 |
| Date 20-May-2010 | Date 20-May-2010 | Date 30-Jun-2106 | Date 30-Jun-2106 |
| Type Unit of Measure Custom Indicator Percentage | Comment | Comment | Comment |

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| Indicator | Baseline | Current | End Target |
|---|--|--|--|
| Indicator Name Maintenance program established for roads and dams | Value 10.00 Date 20-May-2010 | Value 10.00 Date 20-May-2010 | Value 40.00 Date 30-Jun-2016 |
| Type Custom Indicator | Unit of Measure Number Comment | Comment | Comment |
| Indicator | Baseline | Current | End Target |
| Indicator Name Total worker earnings as share of LIPW cost | Value 40.00 Date 20-May-2010 | Value 40.00 Date 20-May-2010 | Value 50.00 Date 30-Jun-2016 |
| Type Custom Indicator | Unit of Measure Percentage Comment | Comment | Comment |
| Indicator | Baseline | Current | End Target |
| Indicator Name LEAP administrative costs compared to total costs | Value 30.00 Date 20-May-2010 | Value 30.00 Date 20-May-2010 | Value 20.00 Date 30-Jun-2016 |
| Type Custom Indicator | Unit of Measure Percentage Comment | Comment | Comment |
| Indicator | Baseline | Current | End Target |
| Indicator Name Enrolled beneficiaries in the districts where LEAP pilot will be intensified (% increase) | Value 100.00 Date 20-May-2010 | Value 100.00 Date 20-May-2010 | Value 250.00 Date 30-Jun-2016 |
| Type Custom Indicator | Unit of Measure Number Comment | Comment | Comment |

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| Indicator | Baseline | Current | End Target |
|---|---------------------------------------|------------------------------------|---------------------------------------|
| Indicator Name Targeting performance (share of beneficiaries from the poorest 20% of population) | Value 48.00 Date 20-May-2010 | Value Date 20-May-2010 | Value 60.00 Date 30-Jun-2016 |
| Type Unit of Measure Custom Indicator Percentage | Comment 42-48% (2006) | Comment | Comment >60% |
| Indicator | Baseline | Current | End Target |
| Indicator Name Pilot formally evaluated against agreed upon indicators (coverage and targeting performance) and lessons learned incorporated into rollout plan | Value No Date 20-May-2010 | Value No Date 20-May-2010 | Value Yes Date 30-Jun-2016 |
| Type Unit of Measure Custom Indicator Yes/No | Comment | Comment | Comment |
| Indicator | Baseline | Current | End Target |
| Indicator Name Project resources used in compliance with project objectives and procedures | Value No Date 20-May-2010 | Value No Date 20-May-2010 | Value Yes Date 30-Jun-2016 |
| Type Unit of Measure Custom Indicator Yes/No | Comment | Comment | Comment |
| Indicator | Baseline | Current | End Target |
| Indicator Name A policy and institutional framework favorable to scaling-up the project is in place | Value No Date 20-May-2010 | Value No Date 20-May-2010 | Value Yes Date 30-Jun-2016 |
| Type Unit of Measure Custom Indicator Yes/No | Comment | Comment | Comment |

Data on Financial Performance (as of 19-Nov-2010)

Financial Agreement(s) Key Dates

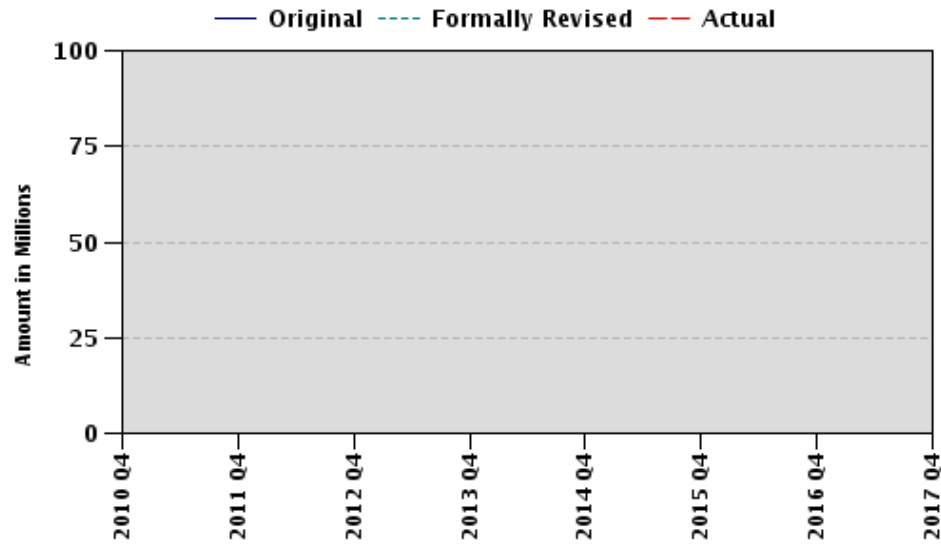
| Project | Loan No. | Status | Approval Date | Signing Date | Effectiveness Date | Closing Date |
|---------|-----------|-----------|---------------|--------------|--------------------|--------------|
| P115247 | IDA-47350 | Effective | 20-May-2010 | 08-Sep-2010 | 19-Oct-2010 | 30-Jun-2016 |

Disbursements (in Millions)

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| Project | Loan No. | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|-----------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P115247 | IDA-47350 | Effective | XDR | 58.40 | 58.40 | 0.00 | 0.00 | 58.40 | 0.00 |

Disbursement Graph



Key Decisions Regarding Implementation

The implementation status and results report can be disclosed.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.