Somalia Urban Resilience Project (P163857)

Key Dates

**Key Project Dates**

- Bank Approval Date: 02-Aug-2018
- Effectiveness Date: 18-Oct-2018
- Planned Mid Term Review Date: 24-Feb-2020
- Actual Mid-Term Review Date: --
- Original Closing Date: 30-Sep-2021
- Revised Closing Date: 30-Sep-2021

**Project Development Objectives**

- Project Development Objective (from Project Appraisal Document)
  - To strengthen public service delivery capacity at the sub-national level and support the reconstruction of key urban infrastructure in targeted areas.
  - Has the Project Development Objective been changed since Board Approval of the Project Objective?
  - No

**Components**

- Mogadishu Municipality: (Cost $6.50 M)
- Garowe Municipality: (Cost $2.50 M)
- Contingent Emergency Response

**Overall Ratings**

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>--</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>--</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>--</td>
<td>High</td>
</tr>
</tbody>
</table>

**Implementation Status and Key Decisions**

This ISR is being prepared based on a visit to Mogadishu from Nov 20-22nd, 2018 and discussions with the Project Implementation Units (PIUs) in Mogadishu and Garowe. This is the first ISR being filed since signing of the Grant Agreement on August 31, 2018 and the declaration of effectiveness on October 18, 2018.

The PIUs in both Mogadishu, Benadir Regional Administration (BRA) and Garowe, Puntland State were set up during the preparatory project – the Somali Urban Investment Planning Project (SUIPP) (P150374) and are fully staffed.
Risks

Systematic Operations Risk-rating Tool

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>High</td>
<td>--</td>
<td>High</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>Moderate</td>
<td>--</td>
<td>Moderate</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>High</td>
<td>--</td>
<td>High</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>Substantial</td>
<td>--</td>
<td>Substantial</td>
</tr>
<tr>
<td>Stakeholders</td>
<td>High</td>
<td>--</td>
<td>High</td>
</tr>
<tr>
<td>Other</td>
<td>High</td>
<td>--</td>
<td>High</td>
</tr>
<tr>
<td>Overall</td>
<td>High</td>
<td>--</td>
<td>High</td>
</tr>
</tbody>
</table>

Results

PDO Indicators by Objectives / Outcomes

To support the reconstruction of key urban infrastructure in targeted areas

- People with access to all season roads within a 500 meter range (number, % female, % IDPs, % host communities) (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>--</td>
<td>0.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2018</td>
<td>--</td>
<td>26-Nov-2018</td>
</tr>
</tbody>
</table>

- Beneficiaries satisfied that infrastructure met their needs (number, % female, % IDPs) (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
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<tr>
<td>Value</td>
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<td>0.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2018</td>
<td>--</td>
<td>26-Nov-2018</td>
</tr>
</tbody>
</table>

To strengthen public service delivery capacity at the sub-national level

- Sub projects with post-construction community engagement/O&M plans (Number, Custom)
People’s satisfaction of the municipal government performance on road rehabilitation (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>0.00</td>
<td>60.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2018</td>
<td>26-Nov-2018</td>
<td>31-Aug-2021</td>
</tr>
</tbody>
</table>

Overall Comments

The baseline data will be updated after the baseline survey is completed.

Intermediate Results Indicators by Components

Mogadishu Municipality

Person days of employment created (days, % female, % IDPs, % host communities) (Days, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>22,000.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2018</td>
<td>26-Nov-2018</td>
<td>30-Sep-2021</td>
</tr>
</tbody>
</table>

Maintenance Committees established and functioning (number, broken down by IDPs, gender) (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>7.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-Aug-2018</td>
<td>26-Nov-2018</td>
<td>30-Sep-2021</td>
</tr>
</tbody>
</table>

Project and Government staff formally trained (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>30.00</td>
</tr>
<tr>
<td>Date</td>
<td>21-Jun-2018</td>
<td>26-Nov-2018</td>
<td>30-Sep-2021</td>
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</tbody>
</table>

Roads rehabilitated (Kilometers, Corporate)

<table>
<thead>
<tr>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<tr>
<td>Date</td>
<td>Baseline</td>
<td>Actual (Previous)</td>
<td>Actual (Current)</td>
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<tr>
<td>--------------</td>
<td>----------</td>
<td>-------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Roads rehabilitated - rural (Kilometers, Corporate Breakdown)</td>
<td>30-Jul-2018</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Roads rehabilitated - non-rural (Kilometers, Corporate Breakdown)</td>
<td>30-Jul-2018</td>
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<td>0.00</td>
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<tr>
<td>Garowe Municipality</td>
<td>Project and government staff formally trained (number) (Number, Custom)</td>
<td>01-Aug-2018</td>
<td>0.00</td>
</tr>
<tr>
<td>Person days of employment created (days,%female, %IDPs, %host communities) (Days, Custom)</td>
<td>21-Jun-2018</td>
<td>0.00</td>
<td>0.00</td>
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<td>Maintenance Committees established and functioning (number, broken down by IDPs, gender) (Number, Custom)</td>
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<tr>
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The World Bank
Somalia Urban Resilience Project (P163857)

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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00</td>
<td>30-Jul-2018</td>
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<td>4.40</td>
<td>30-Sep-2021</td>
</tr>
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</table>

**Roads rehabilitated - non-rural (Kilometers, Corporate Breakdown)**

<table>
<thead>
<tr>
<th>Value</th>
<th>Date</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>0.00</td>
<td>30-Jul-2018</td>
<td>--</td>
<td>0.00</td>
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<td>30-Sep-2021</td>
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**Data on Financial Performance**

**Disbursements (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P163857</td>
<td>TF-A8112</td>
<td>Effective</td>
<td>USD</td>
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<td>9.00</td>
<td></td>
<td>0%</td>
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</table>

**Key Dates (by loan)**

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

**Cumulative Disbursements**
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.