Public Disclosure Copy

Public Disclosure Authorized

Comoros Statistics Project (P159437)

AFRICA | Comoros | Poverty and Equity Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 3 | ARCHIVED on 26-Jun-2018 | ISR33077 |

Implementing Agencies: Ministry of Finance and Budget, National Institute of Statistics and Economic and Demographic Studies (INSEED)

Key Dates

Key Project Dates

Bank Approval Date:09-Jan-2017
Effectiveness Date:14-Jul-2017
Planned Mid Term Review Date:28-Nov-2018
Actual Mid-Term Review Date:--
Original Closing Date:30-Jun-2020
Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The project development objective is to strengthen the capacity of the National Statistical Office (INSEED) to improve the production and dissemination of statistics.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Implementation, Analysis and Dissemination of the 2016 Population and Housing Census:(Cost $1.20 M)
Implementation of the 2018-2019 Household Poverty and Living Standards Survey:(Cost $0.55 M)
Strengthening of Human and Infrastructure Capacity:(Cost $0.55 M)
Project Management:(Cost $0.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating	Substantial	Moderate

Public Disclosure Copy

Public Disclosure Copy

Implementation Status and Key Decisions

The Comoros Statistics Project was approved by the Board of the World Bank on January 9, 2017, followed by signing of the project on March 16, 2017. The National Institute of Statistics, Economic and Demographic Studies(INSEED) is implementing the project that is structured into four components: Implementation, analysis and dissemination of the 2016 population and housing census; Implementation of the 2018-2019 Household Poverty and Living Standards Survey; Strengthening human and infrastructure capacity; and Project Management. INSEED has started project preparations including the finalization of pilot census and the preparation of the census enumeration.

Project implementation progress by components are described below in the past six months:

- **Component 1: Implementation, Analysis and Dissemination of the 2016 Population and Housing Census**

The works are progressing satisfactorily. At this level, the enumeration phase has been completed since January 2018 and the first results are expected to be release in June 2018. Data collection of the post-census survey to measure the completeness of the enumeration was ready on April 2018, and the matching with the enumeration data is being finalized. At the same time, the codification work is ongoing and the data entry will start during the next couple of weeks once the codification is well advanced.

- **Component 2: Implementation of the 2018-2019 Household Poverty and Living Standards Survey**

The World Bank and AfDB agreed to have a unique and common methodology. The preparatory work is very advanced. It has started since March 2018 and the data collection is planned in two phases, i.e., during the last quarter of 2018 and the second quarter of 2019 to consider the seasonality effects. The first results are expected during the first quarter of 2019. The main activities to be carried out in the coming weeks are the adaptation of the questionnaires and the pilot surveys. Closed technical assistance will be provided to INSEED team by the Bank.

- **Component 3: Strengthening of Human and Infrastructure Capacity**

The national accounts revision process has benefited from a joint technical assistance led by the World Bank with the participation of AfDB, IMF and AFRISTAT. With this support INSEED has finalized the revision work and published the final results on June 2018. The next activities will focus on the extension of the consumer price index (CPI) at the national level by covering all the three islands of the Country. This needs to collect additional data, to acquire a new software PHOENIX that should replace CHAPO, and to train INSEED team on the use of this new software.

- **Component 4: Project Management**

The World Bank support through regular supervision missions and continuous remote monitoring has enhanced the quality of financial and procurement management. The overall disbursement rate of the project is good and is 67% after eight months of start-up knowing that the project closure date is set for June 30, 2020. The financial monitoring reports are produced on time. Concerning the procurement, major deficiencies have not been detected. To improve the project management, training on procurement and financial management tools and procedures will be provided to the Project Unit in the next couple of months.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Moderate
Fiduciary	Substantial	Substantial	Moderate
Environment and Social	Low	Low	Low
Stakeholders	Moderate	Moderate	Moderate

Public Disclosure Copy

Other	Moderate	Moderate	Moderate
Overall	Substantial	Substantial	Moderate

Results

Project Development Objective Indicators

▸ Population census and household poverty & living standard survey implemented (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Census & Survey implemented
Date	29-Sep-2016	30-Nov-2017	18-Jun-2018	30-Jun-2020

▸ Proportion of statistical outputs supported by the project that are disseminated according to the statistical release calendar (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	70.00
Date	29-Sep-2016	30-Nov-2017	18-Jun-2018	30-Jun-2020

Overall Comments

In terms of implementation status, the census is very advanced even if the associated indicated is still informed as "No". The enumeration stage is finalized and the first results should be released on June 2018. The post-census survey is also finished. The codification and the data entry are ongoing.

The preparation stage of the living standard survey is well advanced.

Concerning the second indicator, the 20% number corresponds to the publication of the results of the National Account rebasing.

Intermediate Results Indicators

Public Disclosure Copy

▸ Number of micro-datasets available in INSEED micro-data library (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	4.00
Date	29-Sep-2016	30-Nov-2017	18-Jun-2018	30-Jun-2020

▸ Number of statistical reports available utilizing data from project-funded data production activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	29-Sep-2016	30-Nov-2017	18-Jun-2018	30-Jun-2020

▸ Proportion of project-funded survey reports with key gender statistics made publicly available (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	13-Sep-2016	30-Nov-2017	18-Jun-2018	30-Jun-2020

▸ Publication of methodology for NA, CPI and GDP update (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	13-Sep-2016	30-Nov-2017	18-Jun-2018	30-Jun-2020

Public Disclosure Copy

Public Disclosure Copy

▸ Number of beneficiaries within and outside INSEED benefitting from project-provided trainings (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	60.00
Date	13-Sep-2016	30-Nov-2017	18-Jun-2018	30-Jun-2020

▸ Proportion of beneficiaries of project-provided trainings who have achieved improvements in statistical skills and knowledge (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	50.00	70.00
Date	29-Sep-2016	30-Nov-2017	18-Jun-2018	30-Jun-2020

▸ Focus groups to provide feedback on the quality, relevance and timeliness of statistics held. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	14-Dec-2016	30-Nov-2017	18-Jun-2018	30-Jun-2020

Overall Comments

The Census activities, the preparation of the poverty survey and the National account rebasing have significantly contributed to increase the statistical skills of the INSEED Staff who are involved.

The indicator related to the proportion of beneficiaries of project-provided trainings who have achieved improvements in statistical skills and knowledge includes the enumerators and supervisors during the Census data collection phase.

Data on Financial Performance

Disbursements (by loan)

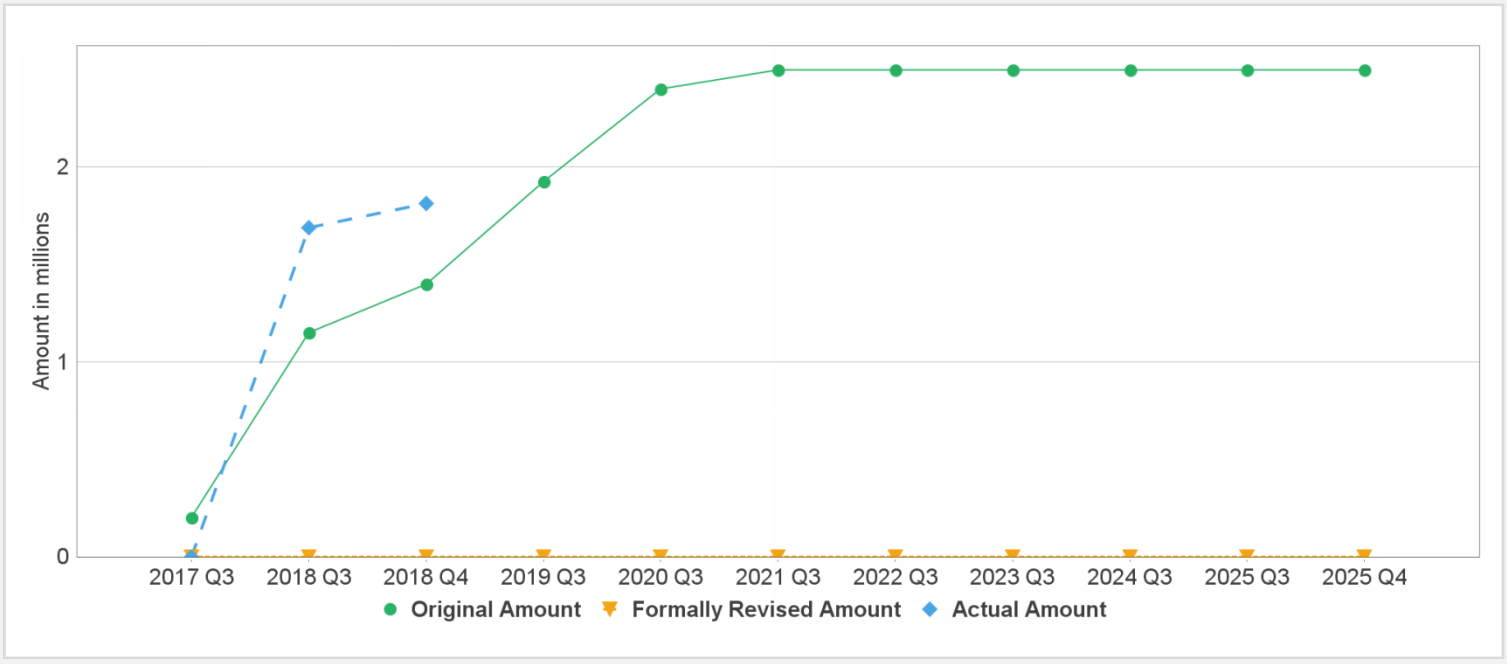
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P159437	IDA-D1590	Effective	USD	2.50	2.50	0.00	1.81	0.89	67%

Public Disclosure Copy

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P159437	IDA-D1590	Effective	09-Jan-2017	16-Mar-2017	14-Jul-2017	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.