STATUS OF PROJECTS IN EXECUTION – FY08

SOUTH ASIA REGION

Operations Policy and Country Services
October 11, 2008
# Table of Contents

- **Introduction** ......................................................................................................................... 1
- **Country: Afghanistan** ........................................................................................................... 3
- **Country: Bangladesh** .......................................................................................................... 36
- **Country: Bhutan** .................................................................................................................. 57
- **Country: India** ..................................................................................................................... 64
- **Country: Maldives** .............................................................................................................. 124
- **Country: Nepal** ................................................................................................................... 128
- **Country: Pakistan** .............................................................................................................. 146
- **Country: Sri Lanka** ............................................................................................................. 169
Introduction

The Status of Projects in Execution (SOPE) Report for FY08 provides information on all IBRD/IDA projects that were active as of June 30, 2008. For the first time, the SOPE report will include recipient-executed projects (over US$ 5 million). The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank’s revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY08 SOPE report\(^1\) contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

---

\(^1\) Notes:

- Amounts and graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Graphs of original estimates for some recipient-executed projects might not exist since they are not required in the project document.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.
Country: Afghanistan

Project Name (ID): Afghanistan Health Sector Emergency Reha (P078324)
Country: Afghanistan
Board Approval Date: 06/05/2003
Midterm Review Date: 05/18/2005
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IDA-H2060, IDA-H3840, TF-51711, IDA-H0430
Sector(s): Health (88%), Central government administration (10%), Non-compulsory health finance (1%), Water supply (1%)
Theme(s): Health system performance (P), Child Health (P), Population and reproductive Health (P), Other communicable diseases (S), Gender (S)

Project Development Objectives:
The project's objectives are: (i) to assist the Ministry of Public Health (MOPH) in reducing the rates of infant, child and maternal mortality, child malnutrition, and fertility through expanding delivery of the Basic Package of Health Services and increasing equity in the delivery of services; (ii) strengthen the MOPH's stewardship over the sector including a greater role in health care financing, coordination of partners, and overseeing the work of NGOs; and (iii) building the capacity of Afghan health workers to provide and manage health services.

The project was restructured, or received Additional Financing during FY08
Additional financing of US$20 million was provided to extend this successful project and to improve the delivery of services in Helmand Province which is severely effected by insecurity.

Progress toward achieving development objective(s):
Considerable progress has been made. A 2006 household survey shows that the under-5 mortality rate in Afghanistan is now 191 per 1,000 live births, down from an estimated 257 in 2002, a 26% decline, resulting in more than 80,000 under 5 deaths being prevented each year. The coverage of antenatal care has increased from 4.6% in 2003 to 32% in 2006 while immunization coverage (diphtheria, tetanus and pertussis 3rd dose) increased from 19.5% to 35% over the same period. MOPH administrative data indicates that coverage of services is still increasing every year. Independent facility assessments show that the quality of care has improved by 41% from 2004 to 2007. The stewardship role of MOPH has also been strengthened as witnessed by the increasing willingness of donors (United States Agency for International Development and the European Commission) to course their resources through government channels and the increasing oversight and influence MOPH has on donor-funded projects. The capacity of the Afghan health workers and managers continues to be strengthened as witnessed by the good results that are being achieved. Provider knowledge scores increased from 53.5% in 2004 to 68.7% in 2007.
Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2060</td>
<td>Effective</td>
<td>34.48</td>
<td>32.04</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H3840</td>
<td>Not Effective</td>
<td>19.15</td>
<td>0.00</td>
<td>19.15</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-51711</td>
<td>Closed</td>
<td>0.50</td>
<td>0.45</td>
<td>0.00</td>
<td>0.05</td>
</tr>
<tr>
<td>IDA-H0430</td>
<td>Effective</td>
<td>71.05</td>
<td>60.76</td>
<td>4.67</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): AF: Emer Irrig Rehab (P078936)
Country: Afghanistan
Board Approval Date: 12/23/2003
Midterm Review Date: 03/25/2006
Closing Date: 03/31/2011
Loan/Credit/Grant Number: IDA-38450, IDA-H3980, IDA-H2840
Sector(s): Irrigation and drainage (75%), General water, sanitation and flood protection Sector (10%),
Central government administration (10%), Sub-national government administration (5%)
Theme(s): Water resource management (P), Rural services and infrastructure (P), Other rural
development (P), Rural policies and institutions (S)

Project Development Objectives:
Assist the Borrower in restoring irrigated agricultural production in its rural areas, through improved and
reliable water supply to rehabilitated traditional irrigation schemes.

The project was restructured, or received Additional Financing during FY08
The project objective remains unchanged. An additional IDA Grant of US$28 million was approved on
June 12, 2008, and the agreement was signed on July 15, 2008. The closing date of the project was
extended to March 31, 2011

Progress toward achieving development objective(s):
The project continues to make good overall progress. The project development objective was to increase
the irrigated area by about 80,000 hectares and to increase agricultural productivity. This objective has
already been achieved. The total area served by the irrigation schemes has also exceeded the original
target of 280,000 hectares envisaged at appraisal and crop yields have substantially increased in the
rehabilitated areas. After approval of additional financing, the target for increase in irrigated area has been
revised upwards to 120,000 hectares.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-38450</td>
<td>Effective</td>
<td>45.44</td>
<td>36.29</td>
<td>6.18</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H3980</td>
<td>Not Effective</td>
<td>28.11</td>
<td>0.00</td>
<td>28.11</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H2840</td>
<td>Effective</td>
<td>27.30</td>
<td>10.16</td>
<td>16.98</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** AF: Emergency Communications Development (P083720)

**Country:** Afghanistan

**Board Approval Date:** 10/07/2003

**Midterm Review Date:** 12/12/2005

**Closing Date:** 09/30/2008

**Loan/Credit/Grant Number:** IDA-38250

**Sector(s):** Telecommunications (65%), Central government administration (23%), Information technology (10%), Postal services (2%)

**Theme(s):** Administrative and civil service reform (P), Other public sector governance (P), Infrastructure services for private sector development (P), Legal institutions for a market economy (S), Regulation and competition policy (S)

**Project Development Objectives:**
The objective of the Emergency Communications Development Project is improvement of government communications capacity and telecommunications sector development.

**Progress toward achieving development objective(s):**
The project development objective is largely expected to be met. Progress has been made towards meeting the project's development objective as follows: (i) the Government Communications Network is fully operational; (ii) Afghan Telecom has been corporatized and is in the process of being privatized; (iii) Afghanistan today has over 5 million mobile subscribers; and (iv) the sector has seen over US$1 billion in foreign direct investment.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-38250</td>
<td>Effective</td>
<td>25.34</td>
<td>21.96</td>
<td>1.77</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary](image-url)
Project Name (ID): Emergency Customs and Trade Facilitation (P083906)
Country: Afghanistan
Board Approval Date: 12/23/2003
Midterm Review Date: 11/20/2005
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IDA-38440
Sector(s): Central government administration (100%)
Theme(s): Trade facilitation and market access (P), Infrastructure services for private sector development (P), Administrative and civil service reform (S), Tax policy and administration (S)

Project Development Objectives:
The objective is to help establish a more efficient customs and transit regime.

Progress toward achieving development objective(s):
The project has surpassed most of the targets set at the outset. Customs revenue increased from US$50 million in Solar Year (SY) 1381 to US$356 million in SY 1386, due largely to the computerized control over transit shipments, tighter control over clearance and overall improved performance of the Afghan Customs Department (ACD). Trade Facilitation Activities have resulted in considerable improvements in border processing times. Automated System for Customs Data (ASYCUDA) transit module implemented at four major transit routes Towrkham-Jalalabad-Kabul, Islamqalae-Herat-Kabul, Hairatan-Mazar-Kabul and Torghundi-Herat-Kabul. This has resulted in nearly 100 percent transit closure compliance. ASYCUDA full Declaration Processing System now functioning at Kabul Customs House and Kabul Airport. Rehabilitation of key infrastructure has progressed well with more than 60 facilities rehabilitated or functionally improved, including the main headquarters building for Customs and Revenue in Kabul, Jalalabad Inland Clearance Depot buildings, truck parking and allied infrastructure. Good progress achieved towards modernization of communication systems of the ACD with Very High Frequency and High Frequency radios installed at 16 sites and Very Small Aperture terminal and Virtual Private Network installed at 10 locations.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-38440</td>
<td>Effective</td>
<td>35.32</td>
<td>32.15</td>
<td>0.02</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph of lending information]
Project Name (ID): Emergency Power Rehabilitation Project (P083908)
Country: Afghanistan
Board Approval Date: 06/22/2004
Closing Date: 09/30/2010
Loan/Credit/Grant Number: IDA-39330, TF-54718
Sector(s): Power (95%), Central government administration (5%)
Theme(s): Infrastructure services for private sector development (P), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:
The objective is to provide an improved and more reliable power supply to the people in Kabul.

Progress toward achieving development objective(s):
Progress towards achieving the project's development objectives is now on track with the implementation picking up for all the components. One of the components is completed and the rehabilitated transmission line is supplying uninterrupted power from the hydro power stations to the capital city of Kabul.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39330</td>
<td>Effective</td>
<td>114.38</td>
<td>43.36</td>
<td>69.49</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-54718</td>
<td>Effective</td>
<td>20.00</td>
<td>0.23</td>
<td>19.77</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Kabul Urban Reconstruction Project (P083919)
Country: Afghanistan
Board Approval Date: 07/29/2004
Midterm Review Date: 11/29/2007
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IDA-39670
Sector(s): General water, sanitation and flood protection Sector (40%), Sub-national government administration (35%), Roads and highways (24%), Central government administration (1%)
Theme(s): Access to urban services and housing (P), Other urban development (P), Municipal governance and institution building (P), Pollution management and environmental Health (S), Land administration and management (S)

Project Development Objectives:
The objective is to improve the delivery of basic urban services in vulnerable communities in Kabul through the upgrading of urban infrastructure and capacity improvements for the Kabul Municipality and the Ministry of Urban Development

The project was restructured, or received Additional Financing during FY08
The project received additional financing of US$5.6 million from the Afghanistan Reconstruction Trust Fund to improve services in four historic neighborhoods of Kabul.

Progress toward achieving development objective(s):
Considerable progress has been made. Upgrading of two neighborhoods (54 hectares) is complete resulting in improved services for approximately 11,000 people. Upgrading of the remaining 16 neighborhoods has begun with resulting service improvements anticipated for approximately 100,000 residents.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39670</td>
<td>Effective</td>
<td>27.04</td>
<td>4.65</td>
<td>22.36</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information over time]
Project Name (ID): Education Quality Improvement Program (P083964)
Country: Afghanistan
Board Approval Date: 07/29/2004
Midterm Review Date: 04/30/2007
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IDA-H1190, TF-54730
Sector(s): Primary education (50%), Secondary education (25%), Sub-national government administration (15%), Central government administration (10%)
Theme(s): Education for all (P), Gender (S), Participation and civic engagement (S), Conflict prevention and post-conflict reconstruction (S), Decentralization (S)

Project Development Objectives:
The objective is to improve the quality of education especially education of girls through: (a) a focus on schools and communities to strengthen their capacity to better manage teaching-learning activities; (b) investment in human resources (teachers, principals and educational administration personnel) and physical facilities; and (c) institutional development of schools, District Education Departments, Provincial Education Departments and the Ministry of Education.

Progress toward achieving development objective(s):
The Ministry of Education (MOE) continues to illustrate strong ownership of the program and despite recent issues faced with financial management, the project is on track to reach its development objective. So far, 5,000 School Management Committees (SMCs) have been established and are functioning with quality grants disbursed to 2,479 SMCs out of an end-of-project target of 2,735. Infrastructure grants have been disbursed to 100 schools out of an end-of-project target of 250. A successful nationwide school survey was completed and there is an established and functioning Education Management Information System in place at MOE.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1190</td>
<td>Effective</td>
<td>38.65</td>
<td>30.99</td>
<td>6.11</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-54730</td>
<td>Effective</td>
<td>44.00</td>
<td>9.13</td>
<td>34.87</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** Public Admin Capacity Building Project (P084736)

**Country:** Afghanistan

**Board Approval Date:** 01/27/2005

**Midterm Review Date:** 10/19/2006

**Closing Date:** 06/30/2009

**Loan/Credit/Grant Number:** IDA-H1440

**Sector(s):** Central government administration (80%), Law and justice (15%), Sub-national government administration (5%)

**Theme(s):** Public expenditure, financial management and procurement (P), Administrative and civil service reform (S)

**Project Development Objectives:**
To enhance the performance of public sector procurement, financial management, and accountability systems which will contribute to a more effective, transparent, and accountable state. This will be accomplished through operational support to the recipient's treasury, internal and external audit and procurement functions as well as through the reform of the related regulatory framework and, where feasible, capacity building.

**The project was restructured, or received Additional Financing during FY08**
Goal of restructuring was to amend the Project Development Objective (PDO) to more accurately reflect the original intent of the GOA and donors, to assure a high level of integrity in the management of public sector resources when these were growing rapidly to finance post conflict reconstruction.

**Progress toward achieving development objective(s):**
The Government's financial management performance, which is directly supported by this project, is documented as of December 31, 2007 in the Public Expenditure and Financial Accountability study and was found to exceed project expectations, although this good performance still rests largely on operational advisors in procurement, treasury and external audit. Performance all along the accountability chain of reporting, external audit and parliamentary oversight compared to that of middle income countries.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1440</td>
<td>Effective</td>
<td>30.12</td>
<td>23.72</td>
<td>4.50</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)](image-url)
Project Name (ID): ARTF-Civil Service Capacity Building (P086228)
Country: Afghanistan
Board Approval Date: 05/02/2005
Closing Date: 02/28/2010
Loan/Credit/Grant Number: TF-53940
Sector(s): Central government administration (50%), General public administration Sector (50%)
Theme(s): Macroeconomic management (P)

Project Development Objectives:
To build civil service capacity through buying in Afghan expertise available internationally, regionally and nationally.

Progress toward achieving development objective(s):
Two-hundred-and-thirty qualified Afghans have been recruited by merit and placed in over 20 ministries and agencies. Ninety advisory positions have supported the preparation of ministry and sector strategies. One-hundred-and-forty line positions have supported reform implementation within ministries. All resources are now fully committed and the project will be completed by the end of 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-53940</td>
<td>Effective</td>
<td>13.00</td>
<td>11.98</td>
<td>1.02</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary]
Project Name (ID): Urban Water Sector (P087860)
Country: Afghanistan
Board Approval Date: 05/25/2006
Closing Date: 06/30/2010
Loan/Credit/Grant Number: IDA-H2250
Sector(s): Water supply (73%), Central government administration (27%)
Theme(s): Access to urban services and housing (P), Conflict prevention and post-conflict reconstruction (P), State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (S)

Project Development Objectives:
The objectives of the project are to initiate actions to: (i) transform the Central Authority for Water Supply and Sewerage into a technically viable operation; (ii) establish the financial sustainability of the Afghan Urban Water Supply and Sanitation Company; (iii) increase access to and reliability of the water supply service in Kabul; and (iv) prepare a follow-up project under which more substantial institutional and financial objectives could be achieved and coverage further expanded in Kabul and provincial towns.

The project will be financed in parallel by the German Development Cooperation.

Progress toward achieving development objective(s):
On the institutional side, the Afghan Urban Water Supply and Sewerage Corporation was incorporated and registered with the Afghanistan Investment Support Agency on August 11, 2007 and its Board of Directors appointed by the Government. On the investment side, the expansion of Kabul water supply network (Logar II scheme) is still in too early a stage to report meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2250</td>
<td>Effective</td>
<td>42.28</td>
<td>0.00</td>
<td>42.28</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing disbursement summary]
**Project Name (ID):** Investment Guarantee Facility (P088719)  
**Country:** Afghanistan  
**Board Approval Date:** 07/29/2004  
**Closing Date:** 09/30/2009  
**Loan/Credit/Grant Number:** IDA-39680  
**Sector(s):** Non-compulsory pensions, insurance and contractual savings (100%)  
**Theme(s):** Other financial and private sector development (P), Conflict prevention and post-conflict reconstruction (P)

**Project Development Objectives:**
The proposed Investment Guarantee Facility is intended to assist Afghanistan in its reconstruction efforts by stimulating foreign direct investment through a program of political risk assurance.

**Progress toward achieving development objective(s):**
Despite the difficult business environment with deteriorating security situation impeding the flow of foreign direct investment to Afghanistan, the project has made continuous and steady progress toward achieving its development objective. To date, a total of 6 guarantees have been underwritten utilizing the Afghanistan Investment Guarantee Facility (AIGF) for 5 beneficiaries, which include agro-processing, financial, pharmaceutical, construction and telecommunication industry. The total amount of foreign direct investment stimulated by AIGF so far is estimated at about US$107.5 million, generating approximately 1,200 new jobs.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39680</td>
<td>Effective</td>
<td>5.30</td>
<td>1.25</td>
<td>4.03</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Strengthening Higher Education Program (P089040)
Country: Afghanistan
Board Approval Date: 05/19/2005
Closing Date: 06/30/2010
Loan/Credit/Grant Number: IDA-H1620
Sector(s): Tertiary education (96%), Central government administration (4%)
Theme(s): Education for the knowledge economy (P), Administrative and civil service reform (S)

Project Development Objectives:
The development objective of the program is to progressively restore basic operational performance at a group of core universities in Afghanistan.

Progress toward achieving development objective(s):
The project has been progressing well and it should be noted that there is widespread ownership and commitment on the part of the client to achieving the project's development objectives. There are currently 11 partnerships that have been signed with five project universities. The partnerships and the block grants (including construction of laboratories and libraries) are in various stages of implementation with several of the block grant activities already completed. The Ministry of Higher Education has a strategic advisor but the development of a strategic plan for the sub-sector is still an ongoing process.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1620</td>
<td>Effective</td>
<td>42.83</td>
<td>8.83</td>
<td>33.45</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** AF PSD Support Project (P090928)
**Country:** Afghanistan
**Board Approval Date:** 02/22/2007
**Closing Date:** 06/30/2011
**Loan/Credit/Grant Number:** IDA-Q4980, IDA-H2750

**Sector(s):**
- Power (30%)
- General water, sanitation and flood protection Sector (27%)
- General transportation Sector (25%)
- General industry and trade Sector (13%)
- Central government administration (5%)

**Theme(s):**
- Regulation and competition policy (P)
- Infrastructure services for private sector development (P)
- Other financial and private sector development (S)

**Project Development Objectives:**
The objective of the project is to increase the volume of private investment and productive jobs in Afghanistan by:
- Enhancing the provision of land and infrastructural services for enterprise development;
- Enhancing the capacity of government agencies to analyze private sector development (PSD) issues, develop and implement PSD-related strategies, policies, projects and programs; and
- Enhancing the capacity of government agencies to promote Afghanistan as an investment destination and provide investment facilitation services.

**Progress toward achieving development objective(s):**
Significant human capacity has been built into the Afghanistan Investment Support Agency's Industrial Parks Development Department which is implementing the project. Physical work on the Hissar-e-Shahi Industrial Park commenced in March 2008 and a large amount of the work has already been completed. The land leveling/grading is 60 percent complete, the boundary wall is 60 percent complete, road works are 25 percent complete, and boring of two deep wells are 100 percent complete. The construction completion of the park and distribution of the plots to meet the development objective will take another 12-15 months.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q4980</td>
<td>Closed</td>
<td>0.95</td>
<td>0.00</td>
<td>0.00</td>
<td>0.95</td>
</tr>
<tr>
<td>IDA-H2750</td>
<td>Effective</td>
<td>27.34</td>
<td>0.69</td>
<td>26.61</td>
<td>0.00</td>
</tr>
</tbody>
</table>
STATUS OF PROJECTS IN EXECUTION—FY08

SOUTH ASIA REGION

Project Name (ID): ARTF - Nat. Emergency Employment Pgm (P091036)
Country: Afghanistan
Board Approval Date: 03/14/2003
Closing Date: 03/31/2009
Loan/Credit/Grant Number: TF-50973
Sector(s): Other social services (40%), Roads and highways (40%), Irrigation and drainage (20%)
Theme(s): Other social protection and risk management (P), Rural services and infrastructure (P), Rural non-farm income generation (S), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:
The objective of the project is to provide employment in rural areas at a minimum wage, as a safety net, to as many people and in as short a time as may be feasible.

Progress toward achieving development objective(s):
Considerable progress has been achieved, and the project is on track to meet its objectives. Approximately 3,000 kilometers (km) of rural access and 9,000 meters of cross drainage structures have been completed. In addition, 98 natural resource management sub-projects, 23 small irrigation sub-projects and four large irrigation sub-projects (rehabilitating 15,000 hectare in Shamalan area) have been completed. Labor days generated under the project are 5.13 million, and it is expected that once final payments have been completed 5.7 million labor days would have been paid. The project is nearing completion. Sub-projects under the National Emergency Employment Program Phase I (NEEP-I), and with further continuous financing under follow-on NEEP projects, have now reached to all provinces of Afghanistan.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-50973</td>
<td>Effective</td>
<td>61.62</td>
<td>51.94</td>
<td>0.88</td>
<td>8.80</td>
</tr>
</tbody>
</table>

[Graph]

Graph showing the evolution of amounts disbursed and undisbursed from 2003 to 2008.
Project Name (ID): ARTF- Improvement of Power Supply (P091060)
Country: Afghanistan
Board Approval Date: 12/10/2003
Closing Date: 03/31/2009
Loan/Credit/Grant Number: TF-52541
Sector(s): Power (100%)
Theme(s): Conflict prevention and post-conflict reconstruction (P)

Project Development Objectives:
The objectives of this project are to improve the availability and reliability of power supply to Kabul.

Progress toward achieving development objective(s):
After initial delays due mainly to security, the project has progressed considerably and the only remaining sub-component is expected to be completed before the closing date. The main component of the project involved rehabilitation of two units of 22 Molecular Weight each at the Mahipar Power Station. The first unit was commissioned in May 2007 and the second unit is expected to be completed by December 2008. In addition, the project co-financed two activities already completed: (i) the rehabilitation of the main public lighting system in Kabul, and (ii) the rehabilitation of the non-functional transmission line 110 kilo-Watts between Sarobi and Breshna Kot Sub-stations.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-52541</td>
<td>Effective</td>
<td>7.44</td>
<td>6.84</td>
<td>0.60</td>
<td></td>
</tr>
</tbody>
</table>
Project Name (ID): ARTF - Recurrent and Capital Costs (P091258)
Country: Afghanistan
Board Approval Date: 05/13/2002
Closing Date: 02/28/2010
Loan/Credit/Grant Number: TF-50577
Sector(s): General public administration Sector (100%)
Theme(s): Public expenditure, financial management and procurement (P)

Project Development Objectives:
The project development objective is to provide a coordinated financing mechanism so that the Government of Afghanistan can make predictable, timely, and accurate payments for approved recurrent costs related to: (i) salaries and wages of civil servants; and (ii) Government operating and maintenance expenditures, except security.

Progress toward achieving development objective(s):
Considerable progress has been made. Improvements have been made in the Government's compliance with agreed fiduciary standards, as well as the Government's own control procedures. The overall trend of expenditure eligibility has also been improving.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-50577</td>
<td>Effective</td>
<td>1,542.00</td>
<td>1,402.52</td>
<td>139.48</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing disbursement summary]
Project Name (ID): ARTF - Feasibility Studies Facility (P091259)
Country: Afghanistan
Board Approval Date: 03/07/2003
Closing Date: 02/28/2010
Loan/Credit/Grant Number: TF-50970
Sector(s): General public administration Sector (100%)
Theme(s): Other economic management (P)

Project Development Objectives:
The project's development objective is to build capacity within the Government of Afghanistan by providing expertise to line ministries and developing local technical and professional capacity to define reconstruction and development projects.

Progress toward achieving development objective(s):
In terms of the activities implemented to date, the project has had a much lower impact in terms of feasibility studies and its contribution to the preparation of the public investment pipeline. One feasibility study for the Baghda Hydropower Project commissioned under the project is still ongoing. The Aynak Copper Deposit Transaction advisory service funded by the project has been instrumental in the preparation of a transparent and efficient tender process for the Aynak copper deposit.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-50970</td>
<td>Effective</td>
<td>18.50</td>
<td>16.27</td>
<td>2.23</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): ARTF - Microfinance (P091264)
Country: Afghanistan
Board Approval Date: 07/10/2003
Closing Date: 06/30/2010
Loan/Credit/Grant Number: TF-52452, TF-52081
Sector(s): Micro- and SME finance (100%)
Theme(s): Other financial and private sector development (P)

Project Development Objectives:
The objective of the project is to create a sustainable microfinance sector that provides increased outreach to financial services for microfinance clients, especially the poor and women, thereby facilitating economic independence and improved livelihoods for them.

Progress toward achieving development objective(s):
Considerable progress has been made towards meeting the project's development objectives. Starting in 2003 when there were virtually no microfinance services available, there has been an exponential growth of microfinance provision in the country. The project has contributed to creating a microfinance sector that reaches out to nearly 450,000 active clients (65 percent are women) and has over US$113 million in loans outstanding. Microfinance service providers have also mobilized more than US$12 million in small savings deposits. Financial services through microfinance institutions are now available across 23 provinces in the country. Progress towards full operational sustainability has been on track with respect to the projected timeline, with currently four of the 15 microfinance providers being operationally sustainable. These four providers account for over 50 percent of the total microfinance loans outstanding.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-52452</td>
<td>Effective</td>
<td>183.30</td>
<td>123.96</td>
<td>59.34</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-52081</td>
<td>Closed</td>
<td>1.00</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph](image-url)
**Project Name (ID):** ARTF - Afghanistan Short-Term Urban WSS (P092162)  
**Country:** Afghanistan  
**Board Approval Date:** 02/18/2005  
**Closing Date:** 12/31/2008  
**Loan/Credit/Grant Number:** TF-54729  
**Sector(s):** General water, sanitation and flood protection Sector (100%)  
**Theme(s):** Other urban development (P), Access to urban services and housing (S)

**Project Development Objectives:**  
The project development objectives of the project are: (i) to provide sustainable, improved water supply and sanitation services to the urban segment of the Afghan population; (ii) to build the technical and institutional foundation for the medium-term Urban Water Supply and Sanitation program; and (iii) to ensure continuity of investment by benefiting from the implementation arrangements already in place and fully operational.

**Progress toward achieving development objective(s):**  
Physical activities have commenced in all three investment components. Twenty-one boreholes have been drilled for Kabul Water Supply, and Kabul Sanitation has successfully completed the smaller works. Works are in progress for the construction of office/warehouse buildings and production boreholes in the provincial towns.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-54729</td>
<td>Effective</td>
<td>41.00</td>
<td>19.58</td>
<td>21.42</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Chart showing loan disbursement over time]
Project Name (ID): Civil Service Reform Project (P097030)
Country: Afghanistan
Board Approval Date: 05/29/2007
Closing Date: 07/31/2011
Loan/Credit/Grant Number: IDA-H2970
Sector(s): Central government administration (90%), Sub-national government administration (10%)
Theme(s): Administrative and civil service reform (P)

Project Development Objectives:
The objective of the Project is to assist the Recipient's service delivery ministries in performing core functions to an acceptable level with greater accountability for the use of public resources, through reorganization of core ministries and management of the civil service in accordance with clear rules and procedures.

Progress toward achieving development objective(s):
Some progress has been made in laying the basis for meeting the project development objectives, albeit with delays in several areas. A civil servants law has been approved and lays the basis for a new grade and pay structure, and merit based recruitment throughout the civil service. Agreements are being reached with ministries to provide support with implementation of key HR and organizational reforms and capacity has been improved in some areas such as appointments. The Independent Administrative Reform and Civil Service Commission is well prepared to lead reforms but implementation will remain a challenge in the context of limited capacity within ministries.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2970</td>
<td>Effective</td>
<td>21.93</td>
<td>0.60</td>
<td>21.33</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary]
Project Name (ID): Afghanistan: Natural Resources Devt (P098118)
Country: Afghanistan
Board Approval Date: 06/20/2006
Closing Date: 07/31/2011
Loan/Credit/Grant Number: IDA-H2380, IDA-Q5090
Sector(s): Central government administration (55%), Mining and other extractive (45%)
Theme(s): Infrastructure services for private sector development (P), Regulation and competition policy (S), Administrative and civil service reform (S), Legal institutions for a market economy (S), Environmental policies and institutions (S)

Project Development Objectives:
The objective of this project is to assist the government to improve its capacity to effectively regulate Afghanistan's minerals and hydrocarbon resources sector in a transparent manner and foster private sector development. This project will assist principally the Ministry of Mines to make the transition from being a producer of minerals and other commodities to a policy-making institution and regulator for the sector through capacity building and institutional strengthening.

Progress toward achieving development objective(s):
The project is making good progress. It helped to ensure that policy and process foundations were in place for the government to undertake a successful selection process for the Aynak copper mine, while project-funded policy and technical advisors provided input to the government during that period. Capacity building is ongoing, most notably with the Afghanistan Geological Survey. In terms of assisting the Ministry of Mines to move to a more policy and regulatory role, the project is supporting the Ministries of Mines and Finance in the area of transparency and governance, working towards Afghanistan's endorsement of and adherence to the Extractive Industries Transparency Initiative. The project is also close to establishing the International Advisory Council, which will advise the Government on the compliance of contracts with legislation and regulations. Regarding oil and gas, after significant input from the project and other donors, a new Hydrocarbons Law was passed by the Lower House of Parliament in June 2008, this is undergoing review before moving to the Upper House.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2380</td>
<td>Effective</td>
<td>33.71</td>
<td>6.13</td>
<td>27.19</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5090</td>
<td>Closed</td>
<td>1.55</td>
<td>0.00</td>
<td>0.00</td>
<td>1.55</td>
</tr>
</tbody>
</table>

[Graph showing disbursement over time]
Project Name (ID): AF: Hort. & Livestock Project (P098256)
Country: Afghanistan
Board Approval Date: 05/25/2006
Midterm Review Date: 06/14/2008
Closing Date: 12/31/2009
Loan/Credit/Grant Number: TF-91885, IDA-H2260
Sector(s): Central government administration (32%), Crops (23%), Animal production (19%), Agricultural marketing and trade (16%), Agricultural extension and research (10%)
Theme(s): Other rural development (P), Conflict prevention and post-conflict reconstruction (P), Export development and competitiveness (P), Rural services and infrastructure (S), Gender (S)

Project Development Objectives:
The project aims to stimulate marketable output of perennial horticulture and livestock in focus areas.

The project was restructured, or received Additional Financing during FY08
A Grant of US$11 million from the Afghanistan Reconstruction Trust Fund was approved on March 18, 2008 to partly fill the financing gap of US$30 million. During the Mid-term Review it was agreed that project activities will be focused in one cluster in each province.

Progress toward achieving development objective(s):
While the project is more than one year behind schedule, implementation activities are starting to move ahead. The horticulture and integrated pest management facilitating partners have mobilized and field operations are being expanded. Initial monitoring shows substantial improvement in fruit yields. Animal health activities have been launched and the poultry production component is expected to start soon. However, the dairy development sub-component has been delayed and has yet to be launched. Similarly, creation of a National Union for Horticulture Development in Afghanistan has also been delayed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-91885</td>
<td>Effective</td>
<td>11.00</td>
<td>0.00</td>
<td>11.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H2260</td>
<td>Effective</td>
<td>22.77</td>
<td>6.35</td>
<td>16.13</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): AF: Public Financial Management Reform (P099980)
Country: Afghanistan
Board Approval Date: 05/29/2007
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-H2980
Sector(s): Central government administration (96%), Sub-national government administration (4%)
Theme(s): Public expenditure, financial management and procurement (P), Administrative and civil service reform (S), Other public sector governance (S), Gender (S), Other trade and integration (S)

Project Development Objectives:
The objectives of the Project are to: (i) to develop an efficient and effective public financial management system; and (ii) develop the human resource capacity of the Ministry of Finance and Office of the Auditor General to ensure better operation of public financial management.

Progress toward achieving development objective(s):
In line with project implementation plans, to end of June, 2008, operations support for treasury, procurement and audit, which are the major activities planned for this project, are still being implemented under the Public Administration Capacity Project whose implementation period ends December 31, 2008. So at this point the operations support under this project have yet to begin but activities on capacity building and institutional strengthening in procurement, audit and reform management of the Ministry of Finance are all proceeding. Staff from 22 ministries have been trained in procurement and immediate level auditing training is underway for staff of the Ministry of Finance.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2980</td>
<td>Effective</td>
<td>35.92</td>
<td>1.20</td>
<td>34.72</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)](image-url)
**Project Name (ID):** Avian Flu (P100935)
**Country:** Afghanistan
**Board Approval Date:** 01/11/2007
**Closing Date:** 03/31/2010
**Loan/Credit/Grant Number:** IDA-H2670, TF-57769

**Sector(s):** General public administration Sector (68%), General agriculture, fishing and forestry Sector (16%), Health (12%), Solid waste management (3%), Other social services (1%)

**Theme(s):** Other communicable diseases (P), Natural disaster management (P), Rural services and infrastructure (P), Health system performance (S), Pollution management and environmental Health (S)

**Project Development Objectives:**
The development objective is to minimize the threat posed by highly pathogenic Avian Influenza to the poultry sector and prepare for possible spread of Avian Influenza to humans, through necessary short- and medium-term measures to identify, control and mitigate the effects of the disease.

**Progress toward achieving development objective(s):**
After initial delays, project activities are moving ahead. Preparation of various manuals and work plans for fiscal year 2009 have been completed. Following Avian Flu outbreaks in neighboring countries, a poultry vaccination campaign was carried out in February 2008 covering semi-commercial farms in high risk areas. Training, simulations, and review of old legislation are expected to start soon. Good progress has been made in strengthening the disease early warning system and a comprehensive communication strategy has been prepared.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2670</td>
<td>Effective</td>
<td>8.77</td>
<td>0.50</td>
<td>8.26</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-57769</td>
<td>Effective</td>
<td>5.00</td>
<td>0.50</td>
<td>4.50</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Afghanistan HIV/AIDS Prevention Project (P101502)
Country: Afghanistan
Board Approval Date: 07/31/2007
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-H3280, IDA-Q5490
Sector(s): Health (70%), Central government administration (26%), Other social services (4%)
Theme(s): HIV/AIDS (P), Health system performance (S)

Project Development Objectives:
The project development objective is to slow down the spread of HIV and build up the national capacity to respond to the epidemic.

Progress toward achieving development objective(s):
The project has contributed towards building the national capacity to respond to the epidemic by strengthening the National Acquired Immunodeficiency Syndrome Control Program both technically and managerially. Several Non-governmental Organizations have started the provision of preventive and curative services to vulnerable groups including injecting drug users, sex workers and prisoners. The above activities are in line with the plans to achieve the Project Development Objectives by 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3280</td>
<td>Effective</td>
<td>10.72</td>
<td>0.60</td>
<td>10.12</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5490</td>
<td>Closed</td>
<td>0.14</td>
<td>0.00</td>
<td>0.00</td>
<td>0.14</td>
</tr>
</tbody>
</table>

![Graph showing lending information over time]

US $ millions
Project Name (ID): Afghanistan Skills Development Project (P102573)
Country: Afghanistan
Board Approval Date: 01/31/2008
Closing Date: 02/28/2013
Loan/Credit/Grant Number: IDA-H3520
Sector(s): Vocational training (83%), Central government administration (17%)
Theme(s): Education for the knowledge economy (P), Improving labor markets (S)

Project Development Objectives:
To increase the number of immediately-employable graduates by building, in stages, a high quality TVET system that is equitable, market responsive, and cost-effective.

Progress toward achieving development objective(s):
Although the project was only declared effective on March 20, 2008 and was launched on April 29, 2008, a key component, the commencement of operations of the National Institute of Management and Administration, has already been achieved and will be officially inaugurated by President Karzai on August 6, 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3520</td>
<td>Effective</td>
<td>20.02</td>
<td>1.50</td>
<td>18.55</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): National Emergency Rural Access Project (P103343)
Country: Afghanistan
Board Approval Date: 12/13/2007
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-H3440, IDA-Q5570
Sector(s): Roads and highways (94%), Central government administration (6%)
Theme(s): Rural services and infrastructure (P)

Project Development Objectives:
The project development objective (PDO) of the proposed project, derived from the overarching program objective of NRAP, is to provide year-round access to basic services and facilities in the rural areas of Afghanistan covered by the project. This will be achieved through rehabilitation and maintenance of rural access infrastructure by contracting with the private sector and, to a lesser extent, with the communities. The achievement of the PDO will enhance the well being of the population and promote equitable licit economic growth in the country.

Progress toward achieving development objective(s):
The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3440</td>
<td>Not Effective</td>
<td>117.89</td>
<td>0.00</td>
<td>117.89</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5570</td>
<td>Closed</td>
<td>0.50</td>
<td>0.47</td>
<td>0.03</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): AF Microfinance Project (P104301)
Country: Afghanistan
Board Approval Date: 01/08/2008
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-H3480
Sector(s): Micro- and SME finance (100%)
Theme(s): Other financial and private sector development (P), Gender (S), Rural markets (S)

Project Development Objectives:
The objective is to create a sustainable microfinance sector that provides increased outreach to financial services for microfinance clients, especially the poor and women, thereby facilitating economic independence and improved livelihoods for them.

Progress toward achieving development objective(s):
The project became effective in June 2008, and thus, for fiscal year 2008 it is too early to report on direct project progress. However, to the extent that this project goes hand in hand with, and helps scale up an Afghanistan Reconstruction Trust Fund (ARTF) financed microfinance initiative, it is worth noting that the microfinance sector supported by the parallel ARTF microfinance project has made considerable progress. Nearly 450,000 active clients spread across 23 provinces (65 percent are women) have been reached, loans outstanding exceed US$113 million and savings mobilized stand at US$12 million. Progress towards full operational sustainability has been on track with respect to the projected timeline, with currently four of the 15 microfinance providers being operationally sustainable. These four providers account for over 50 percent of the total microfinance loans outstanding.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3480</td>
<td>Effective</td>
<td>31.20</td>
<td>0.00</td>
<td>31.20</td>
<td>0.00</td>
</tr>
</tbody>
</table>

- Original
- Formally Revised
- Actual
Project Name (ID): ARTF-Management Capacity Program (P106170)
Country: Afghanistan
Board Approval Date: 02/13/2007
Closing Date: 03/31/2010
Loan/Credit/Grant Number: TF-90077
Sector(s): Central government administration (50%), General public administration Sector (50%)
Theme(s): Poverty strategy, analysis and monitoring (P)

Project Development Objectives:
To enable key line ministries to strengthen their management capacity to improve budget utilization and service delivery.

Progress toward achieving development objective(s):
The project is on track to meet its development objectives. The management capacity needs assessment has been conducted in the first priority 13 ministries. Merit based recruitment is underway to fill 70 priority positions in Kabul and the Provinces. The Government of Afghanistan's Capacity Development Secretariat, who is implementing the Management Capacity Program and other complimentary programs, is now fully operational.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-90077</td>
<td>Effective</td>
<td>10.00</td>
<td>0.40-</td>
<td>10.40</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Education Quality Improvement Program II (P106259)  
Country: Afghanistan  
Board Approval Date: 01/31/2008  
Closing Date: 09/01/2012  
Loan/Credit/Grant Number: IDA-H3540  
Sector(s): Tertiary education (37%), Primary education (17%), Secondary education (17%), Sub-national government administration (16%), Central government administration (13%)  
Theme(s): Education for all (P), Gender (S)

Project Development Objectives:
The project development objective is to increase equitable access to quality basic education especially for girls through school grants, teacher training and strengthened institutional capacity with support from communities and private providers.

Progress toward achieving development objective(s):
The project became effective in the latter part of the reporting period and although project launch took place in May 2008, the project was still in too early a stage for meaningful progress to be reported.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3540</td>
<td>Effective</td>
<td>30.55</td>
<td>4.69</td>
<td>25.87</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing financial progress over time](graph.png)
Project Name (ID): ARTF Kabul-Aybak MazareSharif Power Proj (P106654)
Country: Afghanistan
Board Approval Date: 10/04/2007
Closing Date: 12/31/2009
Loan/Credit/Grant Number: TF-91120
Sector(s): Power (92%), Central government administration (8%)
Theme(s): Infrastructure services for private sector development (P), Conflict prevention and post-conflict reconstruction (S)

Project Development Objectives:
The development objective of the project is to help provide reliable and quality power to the consumers in the target areas of the cities of Kabul, Aybak, and Mazar-e-Sharif.

Progress toward achieving development objective(s):
The project implementation has started well and the progress towards achieving the development objectives is on track.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-91120</td>
<td>Effective</td>
<td>57.00</td>
<td>11.61</td>
<td>45.39</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Afghanistan Judicial Reform Project (P107372)
Country: Afghanistan
Board Approval Date: 05/19/2008
Closing Date: 12/31/2009
Loan/Credit/Grant Number: TF-92160
Sector(s): Law and justice (100%)
Theme(s): Legal institutions for a market economy (P), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:
The objective is to strengthen the centralized state justice system in Afghanistan and increase access to justice for the Afghan people.

Progress toward achieving development objective(s):
The project became effective in July 15, 2008 and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-92160</td>
<td>Effective</td>
<td>27.75</td>
<td>0.00</td>
<td>27.75</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Country: Bangladesh

Project Name (ID): Municipal Services (P041887)
Country: Bangladesh
Board Approval Date: 03/16/1999
Midterm Review Date: 03/03/2002
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-31771, IDA-31770

Sector(s): Sub-national government administration (58%), General water, sanitation and flood protection Sector (20%), Other social services (17%), General transportation Sector (5%)
Theme(s): Municipal governance and institution building (P), Access to urban services and housing (P), Municipal finance (P), Pollution management and environmental Health (P), Participation and civic engagement (S)

Project Development Objectives:
The project development objective is to improve urban environment, infrastructure and services.

The project was restructured, or received Additional Financing during FY08
A credit of SDR15.8 million and implementation period of three years have been added to support rehabilitation of urban infrastructure damaged by the 2007 flood.

Progress toward achieving development objective(s):
With the original credit nearly exhausted, the original components of urban infrastructure investments and strengthening of municipal management and monitoring have made steady progress under works already committed, while a large demand for the support remains unmet. The fiduciary control and social participation mechanisms have been strengthened.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-31771</td>
<td>Not Effective</td>
<td>24.89</td>
<td>0.00</td>
<td>24.89</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-31770</td>
<td>Effective</td>
<td>158.13</td>
<td>129.20</td>
<td>13.45</td>
<td>0.68</td>
</tr>
</tbody>
</table>

![Graph](image-url)
Project Name (ID): Legal & Judicial Capacity Building (P044810)
Country: Bangladesh
Board Approval Date: 03/29/2001
Midterm Review Date: 09/26/2005
Closing Date: 12/31/2008
Loan/Credit/Grant Number: TF-27508, IDA-34850
Sector(s): Law and justice (100%)
Theme(s): Access to law and justice (P), Judicial and other dispute resolution mechanisms (P), Law reform (P), Legal services (P), Gender (S)

Project Development Objectives:
The project development objectives are: (a) to improve the legal and judicial environment by improving the efficiency, effectiveness, and accountability of the civil justice delivery system; and (b) increase access to justice, particularly for women and the poor.

Progress toward achieving development objective(s):
There has been slow-down in the progress towards achieving the core objective because the judiciary is facing temporary shortage of judges, and that is negatively affecting the increasing trend in clearance rates that were earlier achieved by the courts. The shortage of judges has arisen as a result of a more fundamental reform of separation of the judiciary from the executive branch of the government; the judiciary had to take over the magistracy courts that were earlier manned by about 700 executive officers. They did not join the judiciary and so existing judges of the civil judiciary had to take over those courts in addition to their existing work. This is a temporary issue and new recruitment has already started. However, given that a more fundamental reform of separation of the judiciary from the executive has formally been achieved, it should have a longer-term positive impact in sustaining the institutional reforms already achieved under the project and through it the core objective of the project. Some of the results that have been achieved which have brought about more transparency and efficiency in the system include: (a) substantial amendments of the civil procedure code that has allowed the use of alternate dispute resolution within the system; (b) simplification of many of the processes of delay; (c) passing of a reform-enabling law that has allowed for a fundamental change in the court administration and case management process; and (d) creation of the position of Judicial Administrative Officer in the pilot districts which has led to a fundamental change in the way the case is filed from what it was before.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-27508</td>
<td>Closed</td>
<td>0.31</td>
<td>0.28</td>
<td>0.00</td>
<td>0.04</td>
</tr>
<tr>
<td>IDA-34850</td>
<td>Effective</td>
<td>37.32</td>
<td>22.13</td>
<td>13.15</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Social Investment Program Project (P053578)
Country: Bangladesh
Board Approval Date: 03/18/2003
Midterm Review Date: 05/23/2006
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-44500, IDA-37401, IDA-37400, IDA-H3490
Sector(s): Other social services (50%), General transportation Sector (40%), Media (5%), General education Sector (5%)
Theme(s): Rural services and infrastructure (P), Other rural development (P), Gender (S), Poverty strategy, analysis and monitoring (S), Rural policies and institutions (S)

Project Development Objectives:
The project's development objective is to develop effective and efficient financing and institutional arrangements for improving the access to local infrastructure and basic services through the implementation of community-driven small-scale infrastructure works and social assistance programs.

The project was restructured, or received Additional Financing during FY08
Additional Financings of IDA $25 million was approved in FY08 as part of Restoration and Recovery Program to support speedy recovery of the flood affected population, particularly the poor and vulnerable in project districts and to be expanded into neighboring districts.

Progress toward achieving development objective(s):
The project has made considerable progress on the ground in consolidating gains and laying solid foundation for livelihood improvement and institution building in the on-going project villages, which was the objective of the additional financing approved in FY07. The project's development objective remains relevant and achievable. In the 922 project villages, there are now over 15,000 'Jibakayan' (Livelihood) groups, actively mobilizing savings and planning for livelihoods improvement activities, in addition to the already completed 1,300 infrastructure projects. The project's achievements and the benefits of community level planning and management of resources for their own development priorities have additionally been recognized with the processing of a second additional financing for the flood affected area. The second additional financing activities are now under way in the flood-affected districts to carry out livelihood restoration and generate employment for 2007 flood affected communities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-44500</td>
<td>Not Effective</td>
<td>49.76</td>
<td>0.00</td>
<td>49.76</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-37401</td>
<td>Effective</td>
<td>8.60</td>
<td>0.00</td>
<td>8.60</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-37400</td>
<td>Effective</td>
<td>21.95</td>
<td>16.22</td>
<td>4.07</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H3490</td>
<td>Effective</td>
<td>25.98</td>
<td>0.00</td>
<td>25.98</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Microfinance II (P059143)
Country: Bangladesh
Board Approval Date: 01/18/2001
Midterm Review Date: 08/19/2004
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IDA-34571, IDA-34570
Sector(s): Micro- and SME finance (96%), Central government administration (4%)
Theme(s): Other financial and private sector development (P), Access to urban services and housing (S), Regulation and competition policy (S), Other public sector governance (S), Rural markets (S)

Project Development Objectives:
The project will continue IDA's support for poverty alleviation through microcredit by: (a) expanding outreach to reach a greater number of the poor; (b) diversifying microcredit operations to reach the urban poor; the hard-core poor, and microentrepreneurs; (c) providing technical assistance (TA) for building sustainable institutional capacity in Bangladesh's apex microcredit wholesaler, the Palli Karma-Shahayak Foundation (PKSF) and its partner organizations (POs); and (d) establishing a legal, regulatory and supervisory framework for non-government organizations (NGOs) and microfinance institutions (MFIs) to improve their creditworthiness as well as accelerate their integration with the formal financial market.

The project was restructured, or received Additional Financing during FY08
Additional financing of US$15 million for the project was approved in 2007 in order to expand the microfinance outreach to a hitherto underserved segment of the urban poor. Specifically, the additional financing aims at assisting rickshaw pullers, affected by ban on non-motorized transport, to switch to alternative professions by providing them skill development training and microcredit.

Progress toward achieving development objective(s):
Despite the prolonged take-off period for the additional financing, the project has been making good progress since March 2008. The microfinance scaling up is speeding up as the PKSF and POs are now serving an entirely new segment of urban poor; the rickshaw pullers affected by government policy on non-motorized vehicles. The POs have already given life skills training to over 15,000 poor people and preparation for skill development and business development trainings are going on. The project has enabled the beneficiaries to reduce their dependence on rickshaw pulling for livelihood by 50 percent. About 7,000 poor people received microcredit and are in the process of switching to alternative professions.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-34571</td>
<td>Effective</td>
<td>15.82</td>
<td>2.65</td>
<td>13.17</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-34570</td>
<td>Closed</td>
<td>181.28</td>
<td>160.48</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph](chart.png)
Project Name (ID): Central Bank Strengthening Project (P062916)
Country: Bangladesh
Board Approval Date: 06/19/2003
Midterm Review Date: 10/04/2007
Closing Date: 12/31/2009
Loan/Credit/Grant Number: IDA-37920
Sector(s): Banking (100%)
Theme(s): Standards and financial reporting (P), State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Legal institutions for a market economy (P), International financial architecture (S)

Project Development Objectives:
The project's development objective is to achieve a strong and effective regulatory and supervisory system for Bangladesh's banking sector through modernization of the Bangladesh Bank (central bank) by automating its operations and implementing change process and strengthening regulatory regime for bank supervision through enhanced on-site supervision, off-site surveillance, tighter prudential regulations, and credit information service.

Progress toward achieving development objective(s):
The achievement of key project development objectives has improved significantly with recent progress made in implementing the information technology component and the Bangladesh Bank's business staff being re-energized and re-engaged in the project. Bangladesh Bank and the World Bank have agreed on a project restructuring plan, as there are some components no longer relevant and/or implemented by other donor agencies. The proposed restructuring plan includes some new components and a possible extension of the closing date. Overall, the project is progressing well with implementation at an advance stage.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37920</td>
<td>Effective</td>
<td>44.48</td>
<td>4.66</td>
<td>39.23</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Water Management Improvement Project (P040712)
Country: Bangladesh
Board Approval Date: 09/18/2007
Closing Date: 06/30/2015
Loan/Credit/Grant Number: TF-29551, TF-25991, IDA-43590
Sector(s): Flood protection (64%), Irrigation and drainage (27%), Central government administration (9%)
Theme(s): Water resource management (P), Natural disaster management (S), Participation and civic engagement (S)

Project Development Objectives:
The project development objectives are to: (a) improve national water resources management by involving the local communities to play an expanded role in all stages of the project cycle; and (b) to enhance institutional performance of the two principal national water institutions (Water Resources Planning Organization and Bangladesh Water Development Board).

Progress toward achieving development objective(s):
The project is in its first year of implementation and although it is too early to assess its achievements, with the current project design, it is likely to meet its objectives. The overall implementation progress is behind the work plan targets but has started moving in the right direction. The pace of implementation is gradually picking up and the work plan for fiscal year 2009 is expected to be accomplished.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-29551</td>
<td>Closed</td>
<td>0.26</td>
<td>0.25</td>
<td>0.00</td>
<td>0.01</td>
</tr>
<tr>
<td>TF-25991</td>
<td>Closed</td>
<td>0.35</td>
<td>0.17</td>
<td>0.00</td>
<td>0.18</td>
</tr>
<tr>
<td>IDA-43590</td>
<td>Effective</td>
<td>110.55</td>
<td>1.97</td>
<td>100.23</td>
<td>8.08</td>
</tr>
</tbody>
</table>
Project Name (ID): Rural Transport Improvement Project (P071435)
Country: Bangladesh
Board Approval Date: 06/19/2003
Midterm Review Date: 12/15/2005
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-37911, IDA-37910
Sector(s): Roads and highways (80%), Agricultural marketing and trade (20%)
Theme(s): Rural services and infrastructure (P), Rural policies and institutions (P), Rural markets (S)

Project Development Objectives:
The project's objectives are to provide rural communities with improved access to social services and economic opportunity, and to enhance the capacity of relevant government institutions to manage rural transport infrastructure.

The project was restructured, or received Additional Financing during FY08
Additional financing of US$20 million was approved to include a flood component after the 2007 disastrous flood.

Progress toward achieving development objective(s):
Outcome indicators have made good progress toward their end-of-project (EOP) targets. Implementation of the Institutional Strengthening Action Plan (ISAP) in the Local Government Engineering Department (LGED) and of the Local Government Institutions Improvement Plan (LGIP) is progressing well with the overall progress of ISAP being 85 percent and that of LGIP being about 85 percent. LGED's annual operating costs as a percentage of total annual budget have been reduced from 13.7 percent to 10.03 percent since the project started with an objective of 11.65 percent at EOP. The resources for maintenance for the LGED managed road network have increased from Tk.2 billion in 2003 at the start of the project to Tk3.73 billion in the 2008-2009 budget. The participating Local Government Institutions’ revenue mobilization has remained stagnant at Tk200,000. Project implementation has progressed even though some contractors have not been able to cope with the steep increase in the price of inputs (cement, steel and fuel).

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37911</td>
<td>Not Effective</td>
<td>19.85</td>
<td>0.00</td>
<td>19.85</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-37910</td>
<td>Effective</td>
<td>223.47</td>
<td>123.63</td>
<td>90.61</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Rural Elect. Renewable Energy Dev. (P071794)
Country: Bangladesh
Board Approval Date: 06/25/2002
Midterm Review Date: 07/09/2006
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IDA-36790
Sector(s): Power (91%), Renewable energy (9%)
Theme(s): Climate change (P), Participation and civic engagement (P), Rural services and infrastructure (P), Infrastructure services for private sector development (S)

Project Development Objectives:
The Project Development Objective is to increase access to electricity in rural areas of Bangladesh.

Progress toward achieving development objective(s):
The project is continuing successfully to increase access to electricity. The work on construction of new electricity distribution networks and the renovation of dilapidated networks is progressing well and this has improved both access and the quality of service. However, in general, the whole country is facing a severe load shedding due to lack of increase in power generation to meet increased electricity demand. This could reduce the positive impact of the project. About 550,000 new consumers have been connected through grid network against a total project target of about 700,000. The project has installed more than 200,000 Solar Home Systems (SHS). The rate of SHS installation has far exceeded project targets. This project has also financed the first ever biomass power plant in the private sector. The plant started operation from December 2007. The power plant uses rice husk for fuel and had a good demonstration impact. It has also helped to raise awareness on these types of technology to be used in a sustainable manner to generate power in rural Bangladesh. The project is supporting activities to evaluate the socio-economic impact of rural electrification and train the rural electric cooperatives in carrying out Environmental Impact Assessments. Achievement of the project objective is likely.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-36790</td>
<td>Effective</td>
<td>240.25</td>
<td>192.43</td>
<td>39.16</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing loan/credit/grant status over time]
Project Name (ID): HNP Sector Program (P074841)
Country: Bangladesh
Board Approval Date: 04/28/2005
Midterm Review Date: 02/15/2008
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-40520, TF-50805, TF-56510
Sector(s): Health (40%), Central government administration (36%), Other social services (11%), General public administration Sector (9%), General education Sector (4%)
Theme(s): Health system performance (P), Nutrition and food security (P), Population and reproductive Health (P), Other communicable diseases (S), Child Health (S)

Project Development Objectives:
The project objective is to assist the Government of Bangladesh in the implementation of its Strategic Investment Plan (2003-2010), for the Health Nutrition & Population Sector Program. It will do so in cooperation with a large group of Development Partners through a Sector Wide Approach (SWAp). The main purpose of this SIP will be to increase availability as well as access and utilization of user-centered, effective, efficient, equitable, and affordable quality services. The program will focus on three major reform areas: (i) Strengthening Public Health Sector Management and Stewardship Capacity; (ii) Health Sector Diversification and; (iii) Stimulating Demand for essential services by poor households through health advocacy and demand-side financing options.

Progress toward achieving development objective(s):
Significant progress has been made in implementation of reforms and service delivery over the last year. Since January 2007, there has been high-level commitment leading to improvements in the management and leadership, and an increase in accountability for implementation. The demand side financing pilots have been expanded from 21 to 33 upazilas, a commendable achievement. Services statistics also have improved much.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-40520</td>
<td>Effective</td>
<td>320.45</td>
<td>124.71</td>
<td>182.46</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-50805</td>
<td>Closed</td>
<td>1.50</td>
<td>0.17</td>
<td>0.00</td>
<td>1.33</td>
</tr>
<tr>
<td>TF-56510</td>
<td>Effective</td>
<td>300.00</td>
<td>160.26</td>
<td>139.74</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Primary Education Development Program II (P074966)
Country: Bangladesh
Board Approval Date: 02/24/2004
Midterm Review Date: 10/29/2007
Closing Date: 06/30/2010
Loan/Credit/Grant Number: IDA-38570
Sector(s): Primary education (65%), Central government administration (27%), Sub-national government administration (8%)
Theme(s): Education for all (P), Administrative and civil service reform (S), Gender (S)

Project Development Objectives:
The overall program objective is to improve quality, equitable access, and efficiency in primary education through a sub-sector program approach.

Progress toward achieving development objective(s):
Based on available data, progress towards the development objectives appears mixed. While some improvement has been made towards increasing access and participation levels in primary schooling, completion rates have fallen slightly. The progress of student learning achievement will be available after completion of the 2008 National Assessment later in the year. While an appreciable advance in progress has been made to provide provisional updates on program outcomes, the available data are still quite limited. This makes it challenging to determine actual program progress. Some technical assistance is currently being provided to help strengthen this critical domain.

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-38570</td>
<td>Effective</td>
<td>163.62</td>
<td>77.93</td>
<td>82.21</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)
Project Name (ID): Power Sector Development TA (P078707)
Country: Bangladesh
Board Approval Date: 06/03/2004
Midterm Review Date: 08/13/2007
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-H0920, IDA-39130
Sector(s): Power (64%), Central government administration (27%), Oil and gas (9%)
Theme(s): Infrastructure services for private sector development (P), Regulation and competition policy (P), Corporate governance (P), Access to urban services and housing (S)

Project Development Objectives:
The project aims to create a sound institutional foundation in the power sector - at the policy making, operational and regulatory levels - on which to ramp up the investments and services needed for the sector to contribute more effectively to economic growth and poverty alleviation.

Progress toward achieving development objective(s):
The project is on track and has made noteworthy progress in multiple areas over the past year. It is contributing to implementing the strategic framework for power and gas supply and service, building Government and utility capacity in policy making, operational and investment preparation. Bangladesh Energy Regulatory Commission is becoming functional and in the process of securing project assistance to achieve the mandate. Improvement trend of project outcome indicators is expected to result in meeting the end-targets by the extended project deadline of June 2011 that the Government has requested to IDA.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H0920</td>
<td>Effective</td>
<td>9.49</td>
<td>2.50</td>
<td>6.80</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-39130</td>
<td>Effective</td>
<td>7.43</td>
<td>0.79</td>
<td>6.63</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): BD: Telecommunications Technical Assist. (P081849)  
Country: Bangladesh  
Board Approval Date: 06/19/2003  
Midterm Review Date: 12/16/2005  
Closing Date: 12/31/2009  
Loan/Credit/Grant Number: IDA-37900  
Sector(s): Telecommunications (100%)  
Theme(s): Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P)

Project Development Objectives:  
The objective is to improve the performance of the telecommunications sector through establishment of an institutional and regulatory framework favorable to the competitive provision of telecommunications infrastructure and services.

Progress toward achieving development objective(s):  
Significant progress has been made: (i) Cabinet approval has been provided for the restructuring of the Bangladesh Telephone and Telegraph Board into a state owned public limited company; (ii) the international long distance market segment has been opened to competition; (iii) Public Switched Telecommunications Network operators have been licensed to provide services in the greater Dhaka region; and (iv) the mobile telecommunications segment has seen an addition of approximately 13 million new subscribers in FY08.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37900</td>
<td>Effective</td>
<td>11.03</td>
<td>3.50</td>
<td>7.17</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary (USD millions, as of June 30, 2008)](image-url)
Project Name (ID): Enterprise Growth & Bank Modernization (P081969)
Country: Bangladesh
Board Approval Date: 06/08/2004
Closing Date: 11/30/2009
Loan/Credit/Grant Number: TF-54660, IDA-39170, IDA-Q3920
Sector(s): Central government administration (41%), Compulsory pension and unemployment insurance (36%), Banking (14%), Other industry (5%), Housing finance and real estate markets (4%)
Theme(s): State enterprise/bank restructuring and privatization (P), Other financial and private sector development (S), Export development and competitiveness (S), Small and medium enterprise support (S), Public expenditure, financial management and procurement (S)

Project Development Objectives:
The objectives of the Project are: (a) to trigger employment generation through private sector enterprise growth and modernization of the banking system; and (b) to promote urgently needed reforms within State Owned Enterprises and the Nationalized Commercial Banks.

Progress toward achieving development objective(s):
The project has been progressing well towards achieving its objectives. The State Owned Enterprises (SOEs) reforms are also progressing well as reflected through the Voluntary Retirement Scheme disbursement. This is helping reduce losses in those SOEs and also preparing them for privatization. The growth part has also moved well, both through more Foreign Direct Investment flows into the two Export Processing Zones that were created through refurbishment of two loss making SOEs, and use of Small Enterprise Funds by the private banks. While privatization of one of the Nationalized Commercial banks (NCBs), the Rupali Bank, did not finally materialize because of last minute pull-out by the buyer, there is now an ongoing effort of using the central bank (Bangladesh Bank) to divest Rupali Bank. The other three NCBs have been corporatized, and their Chief Executive Officers and other key officials have been hired from the private sector.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-54660</td>
<td>Effective</td>
<td>98.57</td>
<td>27.68</td>
<td>69.17</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-39170</td>
<td>Effective</td>
<td>271.49</td>
<td>188.58</td>
<td>74.70</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q3920</td>
<td>Closed</td>
<td>0.50</td>
<td>0.00</td>
<td>0.50</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Economic Management TA Program (EMTAP) (P083890)
Country: Bangladesh
Board Approval Date: 06/22/2004
Midterm Review Date: 08/01/2006
Closing Date: 12/31/2009
Loan/Credit/Grant Number: IDA-H1070
Sector(s): Central government administration (100%)
Theme(s): Public expenditure, financial management and procurement (P), Administrative and civil service reform (P), Tax policy and administration (P), Standards and financial reporting (S)

Project Development Objectives:
Strengthen capacities in core areas of economic and public sector management and contribute to better policy formulation and implementation, and functioning of the public administration and the corporate sector.

Progress toward achieving development objective(s):
Over the last year, project implementation has been proceeding at full speed and good progress is being made towards achieving the overall development objective. The Economic Relations Division's pro-active management of the project has paid off. Almost all the component activities have accelerated their implementation. Progress has been made in the Tax Modernization and Automation to move towards a functional-based structure and modernized Information Technology (IT) systems. The new Legal and Regulatory Framework for corporate Financial Reporting has been endorsed at the higher government levels although the Finance Reporting Act remains to be enacted. Progress has been made on the institutional strengthening of the two accountancy bodies with their twinning arrangements moving forward. An IT road map and strategy for the country has been prepared and progress is being made on the introduction of e-Government elements in the functioning of the public administration. Overall project management has been strengthened through regular monitoring by the Economic Relations Division.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1070</td>
<td>Effective</td>
<td>22.31</td>
<td>4.17</td>
<td>18.02</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Original — Formally Revised — Actual

US $ Millions

Project Name (ID): National Agricultural Technology Project (P084078)
Country: Bangladesh
Board Approval Date: 02/07/2008
Closing Date: 12/31/2013
Loan/Credit/Grant Number: IDA-43860, IDA-Q5010
Sector(s): Agricultural extension and research (50%), Crops (20%), Animal production (15%), Sub-national government administration (10%), Central government administration (5%)
Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Participation and civic engagement (S)

Project Development Objectives:
The project development objective is to improve effectiveness of the national agricultural technology system in Bangladesh. The overall objective of the long-term program is to support GOB’s strategy to improve national agricultural productivity and farm income.

Progress toward achieving development objective(s):
Overall, necessary implementation arrangements are being put in place. In view of the current food situation, the project is fast-tracking, at the government’s request, the implementation in FY09 of its rice technology demonstration and transfer program for the coming rice cropping seasons.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43860</td>
<td>Effective</td>
<td>63.45</td>
<td>0.30</td>
<td>63.15</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5010</td>
<td>Closed</td>
<td>0.46</td>
<td>0.00</td>
<td>0.00</td>
<td>0.46</td>
</tr>
</tbody>
</table>
Project Name (ID): BD - Water Supply Program Project (P086661)
Country: Bangladesh
Board Approval Date: 06/17/2004
Midterm Review Date: 11/12/2007
Closing Date: 04/30/2010
Loan/Credit/Grant Number: IDA-H1010
Sector(s): Water supply (85%), Micro- and SME finance (10%), Sub-national government administration (5%)
Theme(s): Water resource management (P), Pollution management and environmental Health (P), Rural services and infrastructure (S), Infrastructure services for private sector development (S)

Project Development Objectives:
The development objective of the project is to contribute to Bangladesh's efforts to achieve the Millennium Development Goals in water supply and sanitation by 2015. Specifically, the project will pilot innovative measures to scale up the provision of safe water supply free from arsenic and pathogens in rural areas and small towns.

Progress toward achieving development objective(s):
A number of rural piped water systems are under construction and when completed would demonstrate the potential of piped water systems in rural areas under the overall control of local communities and small private operators. Activities for scaling up rural non-piped water schemes in three arsenic-affected districts have started. The project has faced significant implementation challenges during the year and is in the process of being restructured to focus on a smaller targeted number of schemes under simplified implementation setups and procedures. Extra project funds are being or have been reallocated towards the needs of the 2007 flood and cyclone programs.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1010</td>
<td>Effective</td>
<td>44.75</td>
<td>2.25</td>
<td>16.69</td>
<td>25.03</td>
</tr>
</tbody>
</table>

![Graph showing differing lines: Original, Formally Revised, and Actual. The graph starts at a low value and shows an upward trend.]
Project Name (ID): Reaching Out of School Children Project (P086791)
Country: Bangladesh
Board Approval Date: 06/17/2004
Midterm Review Date: 02/10/2008
Closing Date: 06/30/2010
Loan/Credit/Grant Number: IDA-H1020, TF-53677
Sector(s): Other social services (55%), Primary education (45%)
Theme(s): Education for all (P), Participation and civic engagement (S), Gender (S)

Project Development Objectives:
The project development objective is to reduce the number of out-of-school children through improved access, quality and efficiency in primary education, especially for the disadvantaged children, in support of the Government of Bangladesh's education for all goals.

Progress toward achieving development objective(s):
The project is on track to meet its development objective indicators (enrollment rate and student performance). The target of enrolling half a million children has been met; grade completion rate is over 99 percent and over 95 percent students have achieved the expected learning competency levels. The project will continue to focus on quality interventions during the remaining project period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1020</td>
<td>Effective</td>
<td>57.05</td>
<td>23.23</td>
<td>32.54</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-53677</td>
<td>Effective</td>
<td>6.00</td>
<td>2.33</td>
<td>3.67</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Investment Promotion Financing Facility (P089382)  
Country: Bangladesh  
Board Approval Date: 05/02/2006  
Closing Date: 12/31/2011  
Loan/Credit/Grant Number: IDA-41690  
Sector(s): Banking (55%), Power (15%), General transportation Sector (15%), General water, sanitation and flood protection Sector (8%), Other industry (7%)  
Theme(s): Infrastructure services for private sector development (P), Other financial and private sector development (P), Regulation and competition policy (S), Environmental policies and institutions (S)  

Project Development Objectives:  
The project objective is to accelerate private sector-led growth by providing term finance for infrastructure development and promoting domestic infrastructure finance capacity. The project will make available partial debt financing through private sector financial intermediaries for eligible, government-endorsed infrastructure projects to be developed by the private sector and will strengthen capacity for ensuring the sustainable provision of private infrastructure.

Progress toward achieving development objective(s):  
The project has experienced, in the past year, an extensive gestation period, during which the project team was focusing on building awareness of opportunities offered by the project to various infrastructure sectors, as well as capacity building and technical assistance to both potential beneficiaries of the project as well as to the participating financial institutions implementing the project credit line. These efforts were long and taxing; however, they have borne fruit. The project pipeline has now signed up five power plants. This has had the effect of committing a considerable part of the total project pipeline.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-41690</td>
<td>Effective</td>
<td>54.78</td>
<td>5.17</td>
<td>49.44</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph of Lending Information/Disbursement Summary](image)
Project Name (ID): Public Procurement Reform Project II (P098146)
Country: Bangladesh
Board Approval Date: 07/05/2007
Closing Date: 03/31/2013
Loan/Credit/Grant Number: IDA-43500
Sector(s): Central government administration (80%), Sub-national government administration (10%), Other social services (5%), Media (5%)
Theme(s): Public expenditure, financial management and procurement (P), Other public sector governance (P), Administrative and civil service reform (S), Other accountability/anti-corruption (S), Participation and civic engagement (S)

Project Development Objectives:
The Project Development Objective (PDO), as a follow-on intervention, is to improve performance of the public procurement system progressively in Bangladesh, focusing largely on the key sectoral ministries and targeting their implementing agencies. The PDO would be achieved by enhancing capacity in creating a sustained program to develop skilled procurement professionals, strengthening management and monitoring of procurement in the target agencies, piloting e-government procurement in Central Procurement Technical Unit and the target agencies, and creating greater public awareness using communication and social accountability tools.

Progress toward achieving development objective(s):
After the effectiveness of both the Public Procurement Act 2006 and Public Procurement Rules 2008 on January 31, 2008, the project made reasonably good progress by taking steps against a majority of the actions agreed during its first review in February 2008. All key consultants started their work covering a series of activities; major procurements are being processed. The project organized refresher courses for the certified national trainers, made arrangements to start the main three-week course in October 2008, developed procurement performance monitoring indicators as part of updating the existing procurement management information system, started actions for introducing electronic government procurement in the target agencies and initiated work on the communication strategy and social accountability.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43500</td>
<td>Effective</td>
<td>24.89</td>
<td>2.68</td>
<td>22.24</td>
<td>0.00</td>
</tr>
</tbody>
</table>

[Graph showing loan disbursements over time]
Project Name (ID): Local Governance Support Project (P098273)
Country: Bangladesh
Board Approval Date: 06/15/2006
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-41930
Sector(s): Sub-national government administration (96%), Central government administration (4%)
Theme(s): Decentralization (P), Public expenditure, financial management and procurement (P), Participation and civic engagement (S), Other accountability/anti-corruption (S), Rural services and infrastructure (S)

Project Development Objectives:
The project's development objective aims to strengthen the capacity of Union Parishads (UPs), the lowest tier of local government in Bangladesh, to deliver public services prioritized by community in a more efficient, responsive and accountable manner.

Progress toward achieving development objective(s):
The project has provided higher amounts of resources in the form of Expanded Block Grants (EBGs) and greater autonomy to UPs in deciding their spending priorities. In the first year, 1060 UPs, from a total of 4,498 UPs, were inducted into the project after clearing an independent audit. These first year UPs have now received two installments of EBGs, and this has lead to a notable expansion in the stock of schemes and projects undertaken by them. Both direct block grants and enhanced accountability measures are expected to bring a paradigm shift at the grassroots level in the medium term in terms of development spending. Despite a politically challenging operating environment, the likelihood of achieving the project development objectives remains relatively strong, as evidenced by the high levels of political commitment to strengthening local governments and the project in particular.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-41930</td>
<td>Effective</td>
<td>123.68</td>
<td>10.03</td>
<td>92.85</td>
<td>19.96</td>
</tr>
</tbody>
</table>

![Graph showing loan disbursement over time]

- Original
- Formally Revised
- Actual
Project Name (ID): Avian Flu Preparedness (P102305)
Country: Bangladesh
Board Approval Date: 06/28/2007
Closing Date: 12/31/2012
Loan/Credit/Grant Number: TF-90662, IDA-43400
Sector(s): General public administration Sector (48%), Health (31%), General agriculture, fishing and forestry Sector (17%), Other social services (3%), Solid waste management (1%)
Theme(s): Other communicable diseases (P), Natural disaster management (P), Rural services and infrastructure (P), Health system performance (S), Pollution management and environmental Health (S)

Project Development Objectives:
The project's development objective is to minimize the threat posed by highly pathogenic avian influenza (HPAI) to humans in Bangladesh by controlling such infections in domestic poultry, and preparing for, controlling, and responding to possible human infections, especially an influenza epidemic and related emergencies.

Progress toward achieving development objective(s):
Overall, the project is on track to accomplish its objectives, although there has been inordinate delays in finalizing the Agreement between the Government and the Food and Agriculture Organization to provide implementation support. No new outbreak of avian influenza (AI) among the poultry has been reported since May 19, 2008. So far, H5 virus in poultry has been confirmed in 47 out of 64 of the districts (73 percent). The first human case was detected in January 2008 and the affected patient has fully recovered. Programmatically, Bangladesh has stepped into the 'Pandemic Alert Stage' where there is active circulating virus among poultry and HPAI transmission is occurring from poultry to humans. The Government has taken steps to strengthen surveillance and all other control measures for preventing human to human transmission. The Bank's Avian and Human Influenza Trust Fund (AHI TF)-supported project in coordination with other ongoing AI-projects is supporting the Government in the following areas: (i) comprehensive risk communication campaign; (ii) enhanced surveillance of animal and human cases; (iii) strengthening of laboratory capacity; (iv) rapid responses in case of outbreaks; and (v) improved coordination between animal and health sectors at all levels.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-90662</td>
<td>Effective</td>
<td>2.00</td>
<td>0.15</td>
<td>1.85</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-43400</td>
<td>Effective</td>
<td>16.91</td>
<td>0.50</td>
<td>16.40</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Country: Bhutan

Project Name (ID): BT Private Sector Development (P073458)
Country: Bhutan
Board Approval Date: 06/20/2007
Closing Date: 06/30/2012
Loan/Credit/Grant Number: IDA-H3070
Sector(s): Information technology (35%), General education Sector (25%), General industry and trade Sector (15%), Central government administration (13%), General finance Sector (12%)
Theme(s): Infrastructure services for private sector development (P), Other financial and private sector development (S), Improving labor markets (S), Education for the knowledge economy (S)

Project Development Objectives:
The objective of the project is to increase productive employment in Bhutan through promotion of enterprise development in the Information Technology (IT) and IT enabled Services Sector, enhanced IT skills, and improved access to finance.

Progress toward achieving development objective(s):
The project continues to make progress toward achieving its development objectives. With the completion of the elections and staffing of the implementation agencies, project implementation is now moving forward substantially. Key progress to date includes: (a) the finalization of an incentive package for developers and tenants of the planned IT Park; (b) the completion by a delegation of the Royal Government of Bhutan of two regional road shows to bring awareness on the planned Bhutan IT Park, resulting in visits by developers to study the feasibility of investing in the IT Park; (c) the completion of an IT System Diagnostics at Bank of Bhutan (BOB), in preparation of BOB's physical IT roll-out; and (d) the launch of the financial sector IT development strategic plan commissioned by the Central Bank, the Royal Monetary Authority.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3070</td>
<td>Effective</td>
<td>8.59</td>
<td>1.22</td>
<td>7.37</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing disbursement summary over time]
Project Name (ID): Education Development Project (P074114)
Country: Bhutan
Board Approval Date: 08/21/2003
Midterm Review Date: 05/22/2007
Closing Date: 12/31/2009
Loan/Credit/Grant Number: TF-26873, IDA-H3740, IDA-38200
Sector(s): Secondary education (60%), Primary education (20%), Central government administration (15%), Tertiary education (4%), Other industry (1%)
Theme(s): Education for all (P), Education for the knowledge economy (P), Rural services and infrastructure (S)

Project Development Objectives:
Support Bhutan's five-year education development program to expand access to primary and secondary education, and improve educational quality at all levels.

Progress toward achieving development objective(s):
Good progress has been made with achievement of the project's gender ratio at the primary level and secondary enrollment targets. A total of 12 of 28 secondary schools to be built under the project have been completed and are now operational. The remaining 16 are under construction toward achieving the project's secondary education access target of 10,000 additional student places. The important national achievement agenda under the project has been completed with the solid institutionalization of capacity to carry out student assessment in key subject areas. The network of resource centers has expanded to 35 as a means of supporting remote schools and decentralized teacher professional development. The project's human resource capacity development agenda is being implemented smoothly, with all planned training and professional development scheduled for completion by project closing.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-26873</td>
<td>Closed</td>
<td>0.39</td>
<td>0.38</td>
<td>0.00</td>
<td>0.01</td>
</tr>
<tr>
<td>IDA-H3740</td>
<td>Not Effective</td>
<td>1.60</td>
<td>0.00</td>
<td>1.60</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-38200</td>
<td>Effective</td>
<td>35.87</td>
<td>21.63</td>
<td>12.57</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): HIV/AIDS and STI Prevention and Control (P083169)
Country: Bhutan
Board Approval Date: 06/17/2004
Midterm Review Date: 11/14/2006
Closing Date: 12/31/2009
Loan/Credit/Grant Number: IDA-H1030
Sector(s): Health (45%), Central government administration (40%), Other social services (15%)
Theme(s): HIV/AIDS (P), Other communicable diseases (P), Population and reproductive Health (S), Health system performance (S)

Project Development Objectives:
The objectives of the project are to reduce the risk of transmission of HIV and sexually transmitted infections (STIs) in Bhutan.

Progress toward achieving development objective(s):
Prevalence of human immunodeficiency virus (HIV) remains low in Bhutan, below one percent of the adult population. The project has ensured high awareness of HIV amongst the general population, and relatively high condom use in casual relationships. A more effective treatment of STIs has been introduced. Knowledge about prevention of STIs still needs to be increased as does use of condoms. The project has also improved the information base on HIV and STI related behavior to better focus interventions. The program needs to begin to focus more on most-at-risk groups to have a more effective prevention strategy.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1030</td>
<td>Effective</td>
<td>6.50</td>
<td>3.94</td>
<td>2.21</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary](image)
Project Name (ID): Bhutan- Sustainable Land Management (P087039)
Country: Bhutan
Board Approval Date: 01/17/2006
Closing Date: 12/31/2012
Loan/Credit/Grant Number: TF-53109, TF-55967
Sector(s): General agriculture, fishing and forestry Sector (55%), Sub-national government administration (25%), Central government administration (20%)
Theme(s): Land administration and management (P), Environmental policies and institutions (P), Participation and civic engagement (S), Other rural development (S), Biodiversity (S)

Project Development Objectives:
To strengthen institutional and community capacity for anticipating and managing land degradation in Bhutan

Progress toward achieving development objective(s):
The project is progressing well and is on track to achieve its development objectives. Annual Work Plans for the pilot geogs now include integration of sustainable land management (SLM) approaches and new approaches and technologies to improve land productivity are under implementation in farmer fields. Six additional geogs have been identified for scaling up of SLM techniques. The project has initiated support for SLM thematic studies in related sectors as part of the effort to mainstream SLM principles in other development sectors and their programs.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-53109</td>
<td>Closed</td>
<td>0.30</td>
<td>0.26</td>
<td>0.00</td>
<td>0.04</td>
</tr>
<tr>
<td>TF-55967</td>
<td>Effective</td>
<td>7.66</td>
<td>1.53</td>
<td>6.13</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Decentralized Rural Development (P087150)
Country: Bhutan
Board Approval Date: 03/01/2005
Midterm Review Date: 05/15/2008
Closing Date: 09/30/2009
Loan/Credit/Grant Number: IDA-40400
Sector(s): Roads and highways (64%), Irrigation and drainage (18%), Agricultural extension and research (12%), Sub-national government administration (6%)
Theme(s): Rural services and infrastructure (P), Decentralization (S), Other rural development (S), Water resource management (S)

Project Development Objectives:
To improve market access and increase agricultural output for rural communities in selected areas of Bhutan.

Progress toward achieving development objective(s):
There is clear evidence that the rural infrastructure being provided under the project is having an immediate impact on the lives of communities. Improvements in institutional strengthening are evident along with progress in financial management monitoring and reporting. While overall progress towards achieving the development objective is good, a number of implementation issues remain and will be addressed in discussions with the Ministry of Agriculture.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-40400</td>
<td>Effective</td>
<td>7.45</td>
<td>3.61</td>
<td>3.65</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Country: Bhutan
Board Approval Date: 06/10/2008
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-H3820
Sector(s): Central government administration (100%)
Theme(s): Public expenditure, financial management and procurement (P)

Project Development Objectives:
The wider procurement reform program aims to improve procurement outcomes as a direct result of progressively establishing an improved national public procurement system in Bhutan. This project aims to contribute toward the achievement of this reform objective through professionalizing the procurement function by building institutional and individual capacity, which in turn will enhance procurement performance leading to improved procurement outcomes.

Progress toward achieving development objective(s):
The project will not become effective until October 2008. It is therefore at too early a stage for meaningful progress to be reported.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3820</td>
<td>Not Effective</td>
<td>1.56</td>
<td>0.00</td>
<td>1.56</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** Second Rural Access Project (P100332)  
**Country:** Bhutan  
**Board Approval Date:** 04/10/2007  
**Closing Date:** 10/10/2012  
**Loan/Credit/Grant Number:** IDA-H2850  
**Sector(s):** Roads and highways (92%), Central government administration (8%)  
**Theme(s):** Rural services and infrastructure (P), Administrative and civil service reform (S)  

**Project Development Objectives:**  
The project development objective (PDO) is for residents of beneficiary Dzongkhags to utilize improved rural transport infrastructure and services.

**Progress toward achieving development objective(s):**  
The project is running in its second year of implementation and all Phase I civil works as well as preparation of Phase II works are in advance stages of completion as envisaged during the appraisal. As per the agreed result monitoring framework, indicators to measure the achievement of the PDO are not yet due to be measured but based on the considerable implementation progress on all project components, it is very likely that the PDO would be achieved.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2850</td>
<td>Effective</td>
<td>10.86</td>
<td>3.25</td>
<td>7.42</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary]
Country: India

Project Name (ID): UP WSRP (P050647)
Country: India
Board Approval Date: 02/19/2002
Midterm Review Date: 09/30/2005
Closing Date: 10/31/2008
Loan/Credit/Grant Number: IDA-36020
Sector(s): Irrigation and drainage (35%), Sub-national government administration (34%), Agricultural extension and research (15%), Other social services (15%), Renewable energy (1%)
Theme(s): Other rural development (P), Water resource management (P), Rural services and infrastructure (P), Administrative and civil service reform (P)

Project Development Objectives:
The objectives are: (i) to set up an enabling institutional and policy framework to achieve water sector reform for integrated water resource management and (ii) to initiate irrigation and drainage sub-sector reforms to increase and sustain water and agricultural productivity.

Progress toward achieving development objective(s):
After completing the first 12 months of a proposed two-year extension, the project accounts the approval by the Uttar Pradesh (UP) Assembly of the Bill establishing an autonomous Water Regulatory Commission which is an institutional modernization step. The milestone set forth for the modernization of the infrastructure in the pilot area (300,000 hectares) is also on track. All contracts for canal and drains are under implementation, improving the irrigation services to 500 well-established Water User Associations. The modernization of the irrigation sub-sector process includes the computerization of the UP Irrigation Department, implementation of web-based monitoring and evaluation and project management information systems. Considering the strong political support, project development objectives are likely to be achieved in case the second extension through October 2009 is granted.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-36020</td>
<td>Effective</td>
<td>185.89</td>
<td>47.33</td>
<td>92.57</td>
<td>40.11</td>
</tr>
</tbody>
</table>
Project Name (ID): TN ROADS (P050649)
Country: India
Board Approval Date: 06/17/2003
Midterm Review Date: 08/25/2006
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IBRD-47060
Sector(s): Roads and highways (90%), Sub-national government administration (10%)
Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (P), Other public sector governance (S)

Project Development Objectives:
The objective is to improve the quality and sustainability of the state's core road network. The core road network refers to the state highways and the major district roads being managed by the Highways Department of Tamil Nadu.

Progress toward achieving development objective(s):
Project implementation performance is continuing to progress steadily with US$77 million disbursed in fiscal year 2008 compared to US$44 million in fiscal year 2007. Significant progress has been made in delivering key outputs (road upgrading, road maintenance, institutional strengthening). Steps have been taken to initiate long-term performance based maintenance contracts, road Public Private Partnerships and to deliver tools that will improve planning and budgeting of road network maintenance and development. However, because of a significant financing gap due mostly to variation in exchange rates and price escalation, additional resources are required to complete the project, deliver outputs and achieve project development objectives (PDOs) as agreed at appraisal. Two performance indicators measuring PDOs have reached their end-of-project (EOP) targets (road accident facilities and road maintenance budget). Two other indicators seem to confirm that the project is on the right track to achieve EOP targets (improvement of road network condition and reduction in travel time). Actions have been taken to improve the indicator measuring implementation of the Institutional Strengthening Action Plan.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-47060</td>
<td>Effective</td>
<td>348.00</td>
<td>194.08</td>
<td>153.92</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): KARNATAKA RWSS II (P050653)
Country: India
Board Approval Date: 12/18/2001
Midterm Review Date: 02/19/2005
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-35900
Sector(s): Sanitation (43%), Water supply (42%), Sub-national government administration (7%), Other social services (7%), General water, sanitation and flood protection Sector (1%)
Theme(s): Pollution management and environmental Health (P), Decentralization (P), Participation and civic engagement (P), Indigenous peoples (P), Gender (S)

Project Development Objectives:
The project development objectives are: (a) increasing rural communities' access to improved and sustainable drinking water and sanitation services; and (b) institutionalizing decentralization of Rural Water Supply and Sanitation service delivery to Gram Panchayats (village governments) and user groups.

Progress toward achieving development objective(s):
The project has virtually achieved its development objectives. Water supply access targets are close to being met and will thereafter be surpassed by about 30 percent as the remaining 300 ongoing village works come to closure in the coming months. Also, a new sustainability framework is being established. On the second objective, all projects so far have been carried out in a fully decentralized way, with participation and key decisions being taken by the respective local level authority - Panchayati Raj Institutions.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-35900</td>
<td>Effective</td>
<td>188.00</td>
<td>133.88</td>
<td>30.85</td>
<td>15.04</td>
</tr>
</tbody>
</table>
Project Name (ID): RAJASTHAN HEALTH SYSTEMS DEVELOPMENT (P050655)
Country: India
Board Approval Date: 03/11/2004
Midterm Review Date: 07/30/2007
Closing Date: 09/30/2009
Loan/Credit/Grant Number: IDA-38670
Sector(s): Health (60%), Other social services (10%), Non-compulsory health finance (10%), Compulsory health finance (10%), Sub-national government administration (10%)
Theme(s): Health system performance (P), Child Health (S), Other communicable diseases (S), Population and reproductive Health (S), Other human development (S)

Project Development Objectives:
The project's development objectives are to increase the access of the poor and the underserved population to health care and to improve the effectiveness of health care through institutional development and increase in quality of health care.

Progress toward achieving development objective(s):
The project is progressing well towards achieving its development objectives. To improve access of below-poverty-line populations to health care, outreach camps are being routinely conducted in nine tribal/dessert districts. Counselors are in place in all 50 bedded and above project hospitals to facilitate uptake of services of the disadvantaged groups. The project has built a significant capacity for facilitating and conducting administrative, clinical and behavioral training in the state. This capacity is being shared with the Department of Health and Family Welfare, and would support longer-term sustainability of such inputs. Impressive performance is recorded in rationalizing and institutionalizing Hospital Management Information Systems and generating complete, regular data from 100% of project facilities on indicators developed to measure their performance. Hospital Systems Improvement Teams have been constituted in each project facility and the cyclical process of problem solving has resulted in improvement in hospital system, quality of care and management. The project continues its efforts to facilitate policy dialogue between various stakeholders and implementation of National Bio-medical Waste Disposal rules at Government hospital level.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-38670</td>
<td>Effective</td>
<td>99.85</td>
<td>42.80</td>
<td>53.86</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary](image)
**Project Name (ID):** UP Health Systems Development Project (P050657)

**Country:** India

**Board Approval Date:** 04/25/2000

**Midterm Review Date:** 11/06/2003

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IDA-33380

**Sector(s):** Health (87%), Sub-national government administration (13%)

**Theme(s):** Health system performance (P), Other communicable diseases (P), Population and reproductive Health (P), Gender (S)

**Project Development Objectives:**
To establish a well-managed health system in Uttar Pradesh which delivers more effective services through policy reform, institutional and human resource development, and investment in health services. In 2000 Uttaranchal (now Uttarakhand) was established as a separate State from Uttar Pradesh.

**Progress toward achieving development objective(s):**
The agreed indicators (increased health sector spending, increased number of out-patient and in-patient in project facilities and increase in institutional deliveries) for achieving the project's development objective have been reached in Uttarakhand. As for Uttar Pradesh, although some indicators had been reached (out-patient and in-patient numbers) the achievement could not be contributed to the project as the increase was not significant when adjusting for the increase resulting from a substantial reduction in user fees. The project was therefore extended and re-oriented to have a population rather than facility focus. For the first two years of project extension there was good progress and preparatory activities for the follow-on project were under way. A third extension year was planned to ensure readiness for the follow-on project. This extension was however delayed for almost three months for reasons external to the project. This delay and associated uncertainty about the realism of a follow-on project led to substantial delay in the proposed activities which may therefore not all be completed by project closing. This situation is likely to negatively impact the achievement of stated objectives for the re-oriented project in the extension phase.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-33380 Effective</td>
<td>133.51</td>
<td>73.10</td>
<td>19.79</td>
<td>30.06</td>
</tr>
</tbody>
</table>

![Graph showing lending information](image)
Project Name (ID): MUMBAI URBAN TRANSPORT PROJECT (P050668)
Country: India
Board Approval Date: 06/18/2002
Midterm Review Date: 10/26/2005
Closing Date: 09/30/2008
Loan/Credit/Grant Number: IBRD-46650, TF-29399, TF-29213, IDA-36620, IBRD-P2590
Sector(s): Railways (57%), Roads and highways (28%), Other social services (15%)
Theme(s): Other urban development (P), Municipal governance and institution building (P), Access to urban services and housing (P), Pollution management and environmental Health (S), Other social development (S)

Project Development Objectives:
The project development objective is to facilitate urban economic growth and improve quality of life by fostering the development of an efficient and sustainable urban transport system including effective institutions in the Mumbai Metropolitan Region.

Progress toward achieving development objective(s):
The project is on track to meet its objective with some delays in physical progress. The efficiency of sub-urban train operation has increased with a rise in peak-time capacity by 7-10 percent and a reduction in commuting time by 4-9 minutes for about six million citizens as a result of relocation of thousands of squatter families living along the rail tracks and track doubling. Improvement in transport service in terms of quality and comfort is noticed as a result of the addition of new trains and replacement of 644 old buses by new ones. Most of the activities will require an extension for project completion. In this respect, the Borrower has presented a request to extend the closing date along with a restructuring package that aims at reducing the scope of the project to take into account the appreciation of the Indian Rupee compared to the United States dollar and at focusing the scope of project on activities that can be realized within a reasonable time period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-46650</td>
<td>Effective</td>
<td>463.00</td>
<td>155.75</td>
<td>307.25</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-29399</td>
<td>Closed</td>
<td>0.63</td>
<td>0.37</td>
<td>0.00</td>
<td>0.21</td>
</tr>
<tr>
<td>TF-29213</td>
<td>Closed</td>
<td>2.34</td>
<td>2.34</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-36620</td>
<td>Effective</td>
<td>99.56</td>
<td>69.34</td>
<td>23.31</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-P2590</td>
<td>Closed</td>
<td>3.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3.00</td>
</tr>
</tbody>
</table>
Project Name (ID): KERALA RWSS (P055454)
Country: India
Board Approval Date: 11/07/2000
Midterm Review Date: 10/04/2003
Closing Date: 09/30/2008
Loan/Credit/Grant Number: TF-26327, IDA-34310
Sector(s): General water, sanitation and flood protection Sector (63%), Other social services (24%), Sub-national government administration (10%), Central government administration (3%)
Theme(s): Rural services and infrastructure (P), Decentralization (P), Pollution management and environmental Health (P), Participation and civic engagement (P), Administrative and civil service reform (P)

Project Development Objectives:
The objective is to improve the quality of rural water supply and environmental sanitation service delivery to achieve sustainability of investments.

Progress toward achieving development objective(s):
Most of the project implementation has been completed and the focus now is on achieving proper closure of the project.

The Project has successfully completed more than 3600 small and 6 large water supply schemes benefiting over 173,000 families. Achievement in improving household sanitation coverage and use are also impressive. Of the beneficiary population, 53% are below poverty line families, and 16% are Schedule Caste families. In addition, 1000 tribal families have benefited from the project - all surpassing the Project Appraisal Document targets. In addition, alternate institutional and financing models have been developed and piloted which would contribute to Government of Kerala's aim of scaling up of the new approach.

In achieving the above results, The implementing agencies and Non Government Organizations are successfully playing the role of facilitators in Rural Water Supply and Sanitation service improvement, by building local capacity in service management. Evaluation of sustainability of the schemes so far carried out in about 1500 water supply schemes by external consultants indicates that over 90% of the schemes are likely to be sustainable. Thus, the project has demonstrated successfully not only the decentralized delivery, but has proved to be inclusive and equitable. These achievements provide evidence of likelihood of achieving development objectives of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-26327</td>
<td>Closed</td>
<td>0.41</td>
<td>0.29</td>
<td>0.00</td>
<td>0.12</td>
</tr>
<tr>
<td>IDA-34310</td>
<td>Effective</td>
<td>80.77</td>
<td>56.96</td>
<td>4.44</td>
<td>12.27</td>
</tr>
</tbody>
</table>

![Graph showing lending information/ disbursement summary]
Project Name (ID): RAJ WSRP (P040610)
Country: India
Board Approval Date: 02/19/2002
Midterm Review Date: 12/05/2005
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IDA-36030
Sector(s): Irrigation and drainage (73%), Other social services (11%), Sub-national government administration (9%), Agricultural extension and research (7%)
Theme(s): Water resource management (P), Administrative and civil service reform (P), Rural services and infrastructure (P), Rural policies and institutions (P), Environmental policies and institutions (P)

Project Development Objectives:
The objectives are to strengthen the capacity for strategic planning and sustainable development, and management of the surface and groundwater resources in Rajasthan and to increase the productivity of irrigated agriculture through improved surface irrigation systems performance, and strengthened agricultural support services, involving greater participation of users and the private sector in service delivery.

Progress toward achieving development objective(s):
The project is on track to meet its objectives. All the development objectives indicators (improvement in irrigation efficiency, increase in irrigated area and crop yields, farmers' income and Water Users' participation) are showing positive improvements at a rate that should achieve the targets at the end of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-36030</td>
<td>Effective</td>
<td>178.88</td>
<td>87.03</td>
<td>55.59</td>
<td>25.84</td>
</tr>
</tbody>
</table>
Project Name (ID): KAR WSHD DEVELOPMENT (P067216)
Country: India
Board Approval Date: 06/21/2001
Midterm Review Date: 05/14/2003
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IDA-35280, TF-26437
Sector(s): General agriculture, fishing and forestry Sector (57%), Other social services (30%), Agricultural extension and research (6%), Other industry (4%), Sub-national government administration (3%)
Theme(s): Water resource management (P), Participation and civic engagement (P), Rural non-farm income generation (P), Environmental policies and institutions (P)

Project Development Objectives:
The objective is to improve the productive potential of selected watersheds and their associated natural resource base, and strengthen community and institutional arrangements for natural resource management.

Progress toward achieving development objective(s):
Good progress continues towards achievement of the project development objectives. Field works have now reached 340,380 ha or 78 percent of overall project targets. Project targets of 4,394 area groups, 6,648 self-help groups, and 742 registered watershed societies were met earlier; group savings are now over US$5.5 million. All self-help groups are linked to commercial banks to provide access to capital for small business development. Household income has increased by more than 60 percent in Phase I communities helped in the first three years of the project. Phase II communities are showing similar trends.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-35280</td>
<td>Effective</td>
<td>128.05</td>
<td>73.39</td>
<td>26.55</td>
<td>20.06</td>
</tr>
<tr>
<td>TF-26437</td>
<td>Closed</td>
<td>0.36</td>
<td>0.18</td>
<td>0.00</td>
<td>0.18</td>
</tr>
</tbody>
</table>
**Project Name (ID):** UP ROADS (P067606)  
**Country:** India  
**Board Approval Date:** 12/19/2002  
**Midterm Review Date:** 04/03/2006  
**Closing Date:** 12/31/2008  
**Loan/Credit/Grant Number:** IBRD-46840  
**Sector(s):** Roads and highways (94%), Sub-national government administration (3%), Other social services (3%)  
**Theme(s):** Infrastructure services for private sector development (P), Other public sector governance (S), Injuries and non-communicable diseases (S)  

**Project Development Objectives:**  
The project development objective is to improve the quality and operating performance of the core state road network in Uttar Pradesh.

**Progress toward achieving development objective(s):**  
Road improvements achieved through rehabilitation are making a significant improvement to the Uttar Pradesh (UP) main road network, however maintenance planning is progressing slowly which may possibly impact network sustainability. Institutional development as reflected in the modernization of the UP Public Works Department has seen some progress, but challenges remain with provision of resources and staffing. The project has instituted road safety initiatives across both project and state roads.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-46840</td>
<td>Effective</td>
<td>488.00</td>
<td>325.90</td>
<td>162.10</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): CFC PRODTN SECTOR CLOSURE ODS III INDIA (P069376)
Country: India
Board Approval Date: 06/09/2000
Midterm Review Date: 12/11/2006
Closing Date: 06/30/2011
Loan/Credit/Grant Number: TF-23789
Sector(s): Other industry (97%), Central government administration (2%), Banking (1%)
Theme(s): Pollution management and environmental Health (P), Environmental policies and institutions (P)

Project Development Objectives:
The project objective is to directly support the Government of India's CFC (ChloroFluoroCarbon) Production Sector Phase-out Plan by compensating India's producers of chlorofluorocarbons and Halons as they reduce their production in accordance with India's obligations under the Montreal Protocol. In parallel it will support the government in developing capacity to monitor, supervise and report on the CFC production phase-out.

Progress toward achieving development objective(s):
The project continues to make progress toward achieving its development objectives. The CFC producers have stringently and consistently met their production targets, despite a scenario of reduced international supply of CFC, and a continued demand in the domestic market for servicing of existing equipment and for production of metered dose inhalers. The CFC production phase-out component has been successful in reducing total production to 2,346 metric ton in CY2007, well within the annual production cap of 3,389 metric ton. The Government of India has taken a decision to accelerate CFC production cessation to August 1, 2008, 17 months ahead of the target as established by the Montreal Protocol. Once the modalities of this accelerated phase-out are finalized with the Executive Committee of the Montreal Protocol, the activities under this project will be modified to address the revised monitoring, enforcement and public awareness requirements, in collaboration with the Government of India.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-23789</td>
<td>Effective</td>
<td>85.34</td>
<td>72.91</td>
<td>12.44</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): MIZORAM ROADS (P069889)
Country: India
Board Approval Date: 03/14/2002
Midterm Review Date: 01/16/2004
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IDA-36181, IDA-36180
Sector(s): Roads and highways (95%), Central government administration (5%)
Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:
The objectives are to improve the management and carrying capacity of the Mizoram core State road network.

The project was restructured, or received Additional Financing during FY08
The size of the Additional Financing is SDR12.1 million (US$18 million equivalent) and its scope is to assist in bridging the financing gap which resulted from a cost overrun in the road improvement component of the project. The expected outcome from the activities to be supported with additional financing would be sustainable improvement in management and carrying capacity of the core state road network.

Progress toward achieving development objective(s):
Substantial travel time and cost savings have been achieved for the road maintenance sub-component which has been substantially completed since last year. On the other hand, implementation of the road improvement component has been seriously delayed and only about 80 kilometers (km) (out of 182 km) stretch has been completed to the final stages. With the present rate of progress, completion of the remaining road improvement works could only be achieved by mid- to end-2009, thereby delaying realization of the expected travel time and cost benefits associated with road improvement works by two to two-and-a-half years. The road safety component is expected to be fully implemented by end-2008 resulting in improvement of the overall safety environment and reduction of road fatalities. The Public Works Department-centered institutional strengthening program involving modernization and reform-based targets in road sector policy, legislation, financing, project and maintenance management, office computerization, re-organization and skills development has been about 80 percent completed and expected to substantially achieve the end-of-the-project targets by early 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-36181</td>
<td>Effective</td>
<td>18.87</td>
<td>0.00</td>
<td>18.87</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-36180</td>
<td>Effective</td>
<td>76.74</td>
<td>62.77</td>
<td>8.78</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): KARN Tank Mgmt (P071033)
Country: India
Board Approval Date: 04/25/2002
Midterm Review Date: 07/05/2004
Closing Date: 01/31/2012
Loan/Credit/Grant Number: TF-26436, IDA-36351, IDA-36350, IBRD-48720
Sector(s): Irrigation and drainage (60%), Sub-national government administration (15%), General agriculture, fishing and forestry Sector (10%), Other social services (10%), Law and justice (5%)
Theme(s): Rural services and infrastructure (P), Water resource management (P), Improving labor markets (P), Participation and civic engagement (S), Decentralization (S)

Project Development Objectives:
To improve rural livelihoods and reduce poverty by developing and strengthening community-based approaches to improving and managing selected tank systems.

The project was restructured, or received Additional Financing during FY08
The amount of Additional Financing is US$64 million (50 percent IDA and 50 percent IBRD). The objective and scope of the Additional Financing are similar to the original credit with three components: (a) establishing an enabling environment for the sustainable, decentralized management of tank systems; (b) strengthening community-based institutions to assume responsibility for tank system development and management; and (c) undertaking tank system improvements. The Additional Financing expands the project scope to eight additional districts and aims to work on about 1, 200 tanks.

Progress toward achieving development objective(s):
Communities around about 1, 000 tanks have started to benefit from project activities. Cropping intensities in a sample of rehabilitated tanks increased by 21 percent to slightly over 100 percent. Project yields increased between 8 percent for groundnut and 13 percent for sunflower. Household incomes of direct beneficiaries in the sample tanks saw their income increase by 17 percent to Rs. 34, 755 on average. Various income generation activities were implemented in 1, 138 tank areas, covering 48, 234 families, and providing substantial benefit to poor households. All these achievements show that rural livelihoods are improving and poverty is reducing in tank communities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-26436</td>
<td>Closed</td>
<td>0.40</td>
<td>0.30</td>
<td>0.00</td>
<td>0.10</td>
</tr>
<tr>
<td>IDA-36351</td>
<td>Effective</td>
<td>34.22</td>
<td>0.00</td>
<td>34.22</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-36350</td>
<td>Effective</td>
<td>130.30</td>
<td>44.08</td>
<td>54.69</td>
<td>25.07</td>
</tr>
<tr>
<td>IBRD-48720</td>
<td>Effective</td>
<td>32.00</td>
<td>0.08</td>
<td>31.92</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Karnataka Health Systems (P071160)
Country: India
Board Approval Date: 08/22/2006
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IDA-42290, TF-26691
Sector(s): Health (72%), Sub-national government administration (11%), Other social services (10%), Non-compulsory health finance (7%)
Theme(s): Health system performance (P), Child Health (S), Other communicable diseases (S), Population and reproductive Health (S), Social risk mitigation (S)

Project Development Objectives:
The Project Development Objective is to increase utilization of essential curative and public health services, particularly in underserved areas and among vulnerable groups, to accelerate achievement of the health-related Millennium Development Goals.

Progress toward achieving development objective(s):
The project is on track to meet its objectives, even after a one year delay due to coordination problems with the National Rural Health Mission and because of fiduciary issues. However, during the last six months implementation has gained momentum. The development objective indicators are showing positive trends, particularly safe and institutional deliveries, at a rate that should fully achieve their targets by the end of the project. During 2007-2008, important reforms have been implemented in drug procurement and human resources management.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42290</td>
<td>Effective</td>
<td>151.53</td>
<td>28.13</td>
<td>123.17</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-26691</td>
<td>Closed</td>
<td>0.68</td>
<td>0.58</td>
<td>0.00</td>
<td>0.10</td>
</tr>
</tbody>
</table>
Project Name (ID): AP RURAL POV REDUCTION (P071272)
Country: India
Board Approval Date: 02/20/2003
Midterm Review Date: 08/24/2006
Closing Date: 09/30/2009
Loan/Credit/Grant Number: IDA-37320, IDA-37321, TF-26723, TF-57811, TF-58021
Sector(s): General agriculture, fishing and forestry Sector (40%), General education Sector (30%), Other social services (15%), Sub-national government administration (10%), Health (5%)
Theme(s): Poverty strategy, analysis and monitoring (P), Social risk mitigation (P), Participation and civic engagement (P), Rural policies and institutions (P), Education for all (S)

Project Development Objectives:
The objective is to enable the rural poor, particularly the poorest of the poor in Andhra Pradesh to improve their livelihoods and quality of life.

The project was restructured, or received Additional Financing during FY08
Additional financing was approved in an amount of SDR42.7 million (US$65 million equivalent) to finance the costs associated with the financing gap for consolidation and completion of interventions under the project.

Progress toward achieving development objective(s):
The project continues to progress well not only in terms of achieving but exceeding its development objectives. The project has mobilized 8.7 million poor women into self help groups and their federations and participant households have been able to mobilize a cumulative credit of US$2.3 billion from commercial banks. The participating households have built a savings base of US$322 million. The project has also mobilized more than 190,000 disabled people into self help groups.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37320</td>
<td>Effective</td>
<td>185.38</td>
<td>161.37</td>
<td>8.13</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-37321</td>
<td>Effective</td>
<td>67.05</td>
<td>6.00</td>
<td>61.63</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-26723</td>
<td>Closed</td>
<td>0.50</td>
<td>0.32</td>
<td>0.00</td>
<td>0.18</td>
</tr>
<tr>
<td>TF-57811</td>
<td>Effective</td>
<td>0.96</td>
<td>0.10</td>
<td>0.86</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-58021</td>
<td>Effective</td>
<td>1.72</td>
<td>0.06</td>
<td>1.66</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary](image-url)
**Project Name (ID):** Tech/Engg Quality Improvement Project (P072123)  
**Country:** India  
**Board Approval Date:** 11/14/2002  
**Midterm Review Date:** 12/09/2005  
**Closing Date:** 03/31/2009  
**Loan/Credit/Grant Number:** IDA-37180  
**Sector(s):** Tertiary education (97%), Central government administration (2%), Sub-national government administration (1%)  
**Theme(s):** Education for the knowledge economy (P), Other social development (S)

**Project Development Objectives:**  
The objective is to support production of high quality technical professionals through reforms in the technical/engineering education system in order to raise productivity and competitiveness of the Indian economy.

**Progress toward achieving development objective(s):**  
The Project continues to show progress in most project States and institutions and the development objectives are likely to be met overall in view of the project extension to March 31, 2009. About 65% of project institutions have implemented most of the agreed institutional reforms. Most lead institutions have received significant autonomy. 83% of the existing programs have been revised and 91% of eligible programs are either accredited or are under assessment for accreditation. Further, there is a 42% improvement in the employment rate; as well as increases in publications and patents. The project demonstrates good practice since advanced states are extending reforms to non-project institutions.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37180</td>
<td>Effective</td>
<td>307.60</td>
<td>233.97</td>
<td>10.68</td>
<td>40.11</td>
</tr>
</tbody>
</table>
Project Name (ID): KERALA STATE TRANSPORT (P072539)
Country: India
Board Approval Date: 03/14/2002
Midterm Review Date: 11/15/2004
Closing Date: 02/28/2009
Loan/Credit/Grant Number: IBRD-46530
Sector(s): Roads and highways (35%), Sub-national government administration (35%), Ports, waterways and shipping (30%)
Theme(s): Other urban development (P), Municipal governance and institution building (P)

Project Development Objectives:
The key objectives are to: (i) improve traffic flow and road safety on the main road network in Kerala and (ii) strengthen the institutional and financial capacity of key transport sector agencies in the State.

The project was restructured, or received Additional Financing during FY08
In May 2008, the Government of Kerala (GOK) took a decision endorsed by the state cabinet to exclude Phase II works (about 327 kilometers (km) from a total of about 580 km) from the scope of the project. The present uncommitted loan amount is estimated at approximately US$30 million. GOK wishes to implement about 200 km additional maintenance works on the state's primary road network to utilize the uncommitted balance of the loan. These modifications would require a project restructuring.

Progress toward achieving development objective(s):
The overall progress on Phase I upgrade works is about 72 percent and at the present rate of progress would take at least 18 more months to reach substantial completion. However, progress of the periodic maintenance program remains steady with approximately 95 percent completed, resulting in a more than anticipated reduction in transport cost and travel time on these corridors. Full compliance of the agreed project revival action plan has also started resulting in improved project administration and management of the project roads.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-46530</td>
<td>Effective</td>
<td>255.00</td>
<td>150.37</td>
<td>104.63</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing disbursement summary]
Project Name (ID): AP Comm Forest Mgmt (P073094)
Country: India
Board Approval Date: 07/16/2002
Midterm Review Date: 05/01/2006
Closing Date: 03/31/2009
Loan/Credit/Grant Number: IDA-36920, IDA-Q2850
Sector(s): Forestry (66%), Other social services (25%), Central government administration (9%)
Theme(s): Other rural development (P), Other environment and natural resources management (P), Improving labor markets (P), Biodiversity (P), Participation and civic engagement (S)

Project Development Objectives:
The objective is to reduce rural poverty through improved forest management with community participation.

Progress toward achieving development objective(s):
The project is on course to meet its development objectives. The project has continued to strengthen the capacity of 5,000 Forest Protection Committees but has focused additional resources on approximately 1,000 of the institutionally strongest groups to enable them to develop into independent forest enterprises. Project targets for forest asset creation have largely been met with an estimated 277,000 ha of improved teak and other natural forests, and 70,000 ha of fast-growing bamboo, eucalyptus, non-timber species established by communities. Community user groups have earned revenues of $23 million through harvesting, sale and value addition of timber and non-timber forest products. Good progress has continued with the development of site specific forest inventory and forest management plans. New community-owned marketing institutions are now operating and partnerships forming with private markets to build sustainable livelihood channels as the growing forest assets base generates increasing product flows.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-36920</td>
<td>Effective</td>
<td>138.86</td>
<td>99.47</td>
<td>30.61</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q2850</td>
<td>Closed</td>
<td>1.50</td>
<td>0.00</td>
<td>0.00</td>
<td>1.50</td>
</tr>
</tbody>
</table>
Project Name (ID): MAHAR RWSS (P073369)
Country: India
Board Approval Date: 08/26/2003
Midterm Review Date: 01/05/2007
Closing Date: 09/30/2009
Loan/Credit/Grant Number: IDA-38210, TF-26724
Sector(s): Sub-national government administration (40%), Water supply (40%), Sanitation (15%), Other social services (5%)
Theme(s): Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (P), Other human development (P), Indigenous peoples (S)

Project Development Objectives:
The objectives are to: (a) increase rural households' access to improved and sustainable drinking water supply and sanitation services; and (b) institutionalize decentralization of rural water supply and sanitation service delivery to rural local governments and communities.

Progress toward achieving development objective(s):
After about five years of implementation, the project has demonstrated the success of community driven development approaches in the rural water sector. In about 47 percent of the project Gram Panchayats (GPs) water service has started, improving the access to safe water to the community. About 30 percent of the project GPs have moved to operation and maintenance stage, formally taking over the schemes for maintenance. The GPs have collected on an average 97 percent of total community contribution required (capital/labor), which shows the ownership built under the project. About 47 percent of the project GPs have become Open Defecation Free and more are likely to follow. In addition, Gram Sabhas have been galvanized by active participation of women.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-38210</td>
<td>Effective</td>
<td>210.84</td>
<td>191.14</td>
<td>3.33</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-26724</td>
<td>Closed</td>
<td>0.72</td>
<td>0.72</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing USD millions spent over time]
Project Name (ID): Madhya Pradesh Water Sector Restructuring (P073370)
Country: India
Board Approval Date: 09/07/2004
Midterm Review Date: 04/01/2008
Closing Date: 03/31/2011
Loan/Credit/Grant Number: IBRD-47500
Sector(s): Irrigation and drainage (80%), Sub-national government administration (11%), Agricultural extension and research (7%), Animal production (2%)
Theme(s): Rural policies and institutions (P), Water resource management (P), Rural services and infrastructure (P), Administrative and civil service reform (S)

Project Development Objectives:
To improve the productivity of water for sustainable growth and poverty reduction in selected focus river basins.

Progress toward achieving development objective(s):
The project progress achieved at mid and the level of commitments (40 percent of project proceeds) with 160 scheme modernization plans out of a total of 505 has been prepared and contracts under implementation covering 39 percent of project area (590,000 hectares), gives the indication that the possibility of achieving the project's development objective is likely. Issues related to weaknesses detected in the implementation of small contracts, on the slow progress in the water sector reform front and in the finalization of some key consultancies services have been addressed in a new Action Plan covering the second phase of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-47500</td>
<td>Effective</td>
<td>394.02</td>
<td>49.26</td>
<td>344.76</td>
<td>0.00</td>
</tr>
</tbody>
</table>

---

Here is a line chart showing the disbursement trend from 2002 to 2012.
Project Name (ID): DISEASE SURVEILLANCE (P073651)
Country: India
Board Approval Date: 07/08/2004
Midterm Review Date: 11/12/2007
Closing Date: 03/31/2010
Loan/Credit/Grant Number: IDA-39520
Sector(s): Health (55%), Sub-national government administration (30%), Information technology (10%), Central government administration (5%)
Theme(s): Other communicable diseases (P), Health system performance (P), Injuries and non-communicable diseases (P), Decentralization (S)

Project Development Objectives:
To improve the information available to the government health services and private health care providers on a set of high-priority diseases and risk factors, with the goal of improving on-the-ground responses to such diseases and risk factors. To minimize the threat in India posed to humans by Highly Pathogenic Avian Influenza infection and other zoonoses from domestic poultry and prepare for the prevention, control and response to an influenza pandemic in humans.

Progress toward achieving development objective(s):
The location of the central surveillance unit in National Institute for Communicable Diseases ensured enhanced technical support for the project and 23 states now have Surveillance Units established at state and district levels. A large number of health staff have been trained in standard operating procedures. The project is currently focusing on 14 states to demonstrate effective surveillance and enhance coordination with national disease control programs. Information on priority diseases is being regularly reported by rural primary health facilities from over 90% of 252 districts belonging to the 14 focus states. Weekly outbreak reporting has started and 20 states have started reporting outbreaks and documenting responses, even though improvements are required in the areas of laboratory confirmation, and quality and timeliness of response. The non communicable disease risk factor surveys are in progress in 8 states and preliminary results are expected by September 2008. Baseline assessment of laboratories and external evaluation of training have been completed. With technical support from WHO, a new two week training program on field epidemiology is being implemented.

Despite these improvements, obtaining surveillance information regularly from the larger public hospitals and private sector still remains a challenge. The initiative started to rationalize the weekly reporting forms to reduce the burden of nonspecific conditions on the surveillance system is still to be implemented. More importantly, the ability to analyze and act on the information being generated is critically lacking especially at the district level. Similarly, due to limited availability of microbiologists, the original plan for strengthening public health laboratories could not be implemented. The Government of India has initiated efforts to address these operational constraints by creating positions of epidemiologists under the National Rural Health Mission and scaling down the laboratory strengthening component.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39520</td>
<td>Effective</td>
<td>75.61</td>
<td>15.33</td>
<td>59.67</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): ALLAHABAD BYPASS (P073776)
Country: India
Board Approval Date: 10/14/2003
Midterm Review Date: 02/19/2007
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IBRD-47190
Sector(s): Roads and highways (93%), Other social services (7%)
Theme(s): Infrastructure services for private sector development (P), Other financial and private sector development (S), Other social development (S), Injuries and non-communicable diseases (S)

Project Development Objectives:
The project development objectives (PDOs) are to: (i) reduce transport constraints on national economic activity; and (ii) improve institutional capabilities to manage road programs, assets and services on a more commercial basis.

Progress toward achieving development objective(s):
All land acquisition and encumbrance removal for this 80 kilometer long Greenfield project have been completed. Construction of the Bypass has been completed 80 percent and expected to be substantially completed by March 2009. The current progress towards achieving the PDO of reducing transport constraint on the corridor remains on track and expected to be achieved well before loan closure. The first phase of the road user satisfaction surveys has been completed and results of the survey are being suitably integrated in the National Highways Authority of India (NHAI) operation. The surveys have enhanced the customer focus of NHAI and would indeed go a long way in achieving the objective of enhancing NHAI's institutional capabilities for asset management and service delivery on a more commercial basis.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-47190</td>
<td>Effective</td>
<td>240.00</td>
<td>189.18</td>
<td>50.82</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing disbursement summary]
Project Name (ID): Gujarat Emergency Earthquake Reconstruct (P074018)
Country: India
Board Approval Date: 05/02/2002
Midterm Review Date: 11/14/2003
Closing Date: 10/31/2008
Loan/Credit/Grant Number: IDA-36370
Sector(s): Housing construction (61%), Roads and highways (14%), Irrigation and drainage (13%), Sub-national government administration (10%), Other social services (2%)
Theme(s): Other urban development (P), Natural disaster management (P), Rural services and infrastructure (P), Participation and civic engagement (P), Rural policies and institutions (S)

Project Development Objectives:
The objective of the project is to (a) assist the Borrower in eradicating poliomyelitis; and (b) assist the State of Gujarat in carrying out the second phase of a program of rehabilitation and reconstruction in the areas affected by the earthquake of January 2001.

The project was restructured, or received Additional Financing during FY08
The goals of the restructuring were to (i) expand support for disaster management activities for statewide coverage; (ii) enhance statewide emergency response capacity for first response; and (iii) re-define the dam safety and irrigation sub-component to include strengthening of vulnerable dams in earthquake sensitive areas.

Progress toward achieving development objective(s):
Progress towards the restructuring is considerable: (i) A comprehensive disaster management framework has been formulated and all districts, over 10,000 villages, 96 urban local bodies and 160 talukas have disaster management plans; (ii) State, District and Regional Emergency Response Centers have been strengthened; municipalities have been equipped with basic fire search and rescue equipment; and communications networks have been improved; (iii) 219 affected dams have been reconstructed and a study identifying dams located in vulnerable areas is complete. In addition, (i) Housing: a total of 125,177 houses were reconstructed; 41,751 houses were repaired; 678 engineers and 3,832 masons were trained in hazard resistant construction; (ii) Public Buildings: 2,155 buildings were reconstructed; 232 damaged buildings were repaired and 2,436 buildings were retrofitted to earthquake resistant standards; (iii) Road works: 930 kilometers of roads and 102 bridges were repaired/strengthened; (iv) Polio: substantial reduction in the number of wild polio cases was achieved e.g. 136 cases were reported in 2004 and 59 cases were reported in 2005 (by December 24, 2005)

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-36370</td>
<td>Effective</td>
<td>562.42</td>
<td>325.46</td>
<td>83.20</td>
<td>115.24</td>
</tr>
</tbody>
</table>
Project Name (ID): TN HEALTH SYSTEMS (P075058)
Country: India
Board Approval Date: 12/16/2004
Midterm Review Date: 11/21/2007
Closing Date: 09/30/2010
Loan/Credit/Grant Number: IDA-40180
Sector(s): Health (80%), Sub-national government administration (19%), Other social services (1%)
Theme(s): Health system performance (P), Population and reproductive Health (S), Injuries and non-communicable diseases (S), Child Health (S), Indigenous peoples (S)

Project Development Objectives:
The Project's Development Objective is to significantly improve the effectiveness of the health system, both public and private in Tamil Nadu.

Progress toward achieving development objective(s):
The project continues to make progress towards achievement of its project development objective. Eighty two comprehensive emergency obstetric and neonatal care centers have been operationalized with a minimum necessary complement of staff, skills and equipment to offer emergency maternal and newborn services in the state within 30 minutes travel time.

In addition to mobile outreach vans and counselors continuing to provide tribal populations with services, schemes have been launched in tribal facilities to encourage institutionalized deliveries amongst tribal mothers. There is a gradual increase in the uptake of services offered by nongovernmental organizations by way of public private partnerships to provide mortuary van, referral transportation and counselor services in project facilities.

Activities planned under the Non-Communicable Disease pilots are being implemented. Cancer Cervix pilot is being fine-tuned to ensure follow-up and complete compliance. The response of audience from school and work place based cardio-vascular disease pilots is encouraging.

Software development and pilot implementation of both the Health Management Information Systems and Hospital Management Systems is underway. The Quality Council of India is facilitating the accreditation process of 12 Government hospitals. In addition to initiating training in health care waste management (HCWM), Common Treatment Facilities have been contracted across the state for final disposal of bio-medical waste. This will ensure state-wide operationalization of HCWM from September 2008. Bio-medical engineers contracted by the project are providing timely equipment repair and maintenance support to all project facilities.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-40180</td>
<td>Effective</td>
<td>116.86</td>
<td>26.23</td>
<td>69.08</td>
<td>20.06</td>
</tr>
</tbody>
</table>
Project Name (ID): RCH II (P075060)
Country: India
Board Approval Date: 08/22/2006
Closing Date: 09/30/2010
Loan/Credit/Grant Number: IDA-42270
Sector(s): Health (97%), Sub-national government administration (1%), Central government administration (1%), Other social services (1%)
Theme(s): Population and reproductive Health (P), Child Health (P), Decentralization (S), Health system performance (S), Other social development (S)

Project Development Objectives:
The project's development objective is to expand the use of essential reproductive and child health services of adequate quality with reduction of geographical disparities.

Progress toward achieving development objective(s):
Although implementation of project-related activities is advancing rather well under the National Rural Health Mission (NRHM), the IDA Credit for Reproductive and Child Health is not used to its full potential due to the availability of new funds under NRHM and the restrictions regarding Bank-funding. Polio eradication has been supported through the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42270</td>
<td>Effective</td>
<td>380.30</td>
<td>40.00</td>
<td>340.30</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary](graph.png)
Project Name (ID): AP DPL III (P075174)
Country: India
Board Approval Date: 01/11/2007
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-42540, IBRD-48450
Sector(s): Sub-national government administration (60%), General industry and trade Sector (20%), Primary education (10%), Power (10%)
Theme(s): Public expenditure, financial management and procurement (P), Education for all (S), State enterprise/bank restructuring and privatization (S), Other accountability/anti-corruption (S), Poverty strategy, analysis and monitoring (S)

Project Development Objectives:
The main objective of the operation is to support the government’s ongoing reform program to: (a) improve the state’s investment climate; (b) strengthen revenue, public expenditure, and financial management; (c) usher in improved governance practices and raise the quality of service delivery in the health, education, and power sectors; and (d) better target antipoverty programs through more effective monitoring and evaluation.

Progress toward achieving development objective(s):
The State has completed all the actions and reforms under Tranche 1 of the operation. Of the three triggers or prior actions for Tranche 2, two have been met and one is pending. The two targets that have been met are: (i) fiscal indicators are all on track as per the Fiscal Responsibility and Budget Management Act; and (ii) independent third party verification of agricultural consumption of electricity has been done. The only action pending completion is the introduction of the procurement legislation in the Assembly. The draft legislation is ready and is expected to be tabled in the Cabinet soon. The project has been extended by six months (to December 2008) to enable the State Government to complete this action, after which the US$75 million under Tranche 2 will be released.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42540</td>
<td>Effective</td>
<td>76.81</td>
<td>51.17</td>
<td>27.71</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-48450</td>
<td>Effective</td>
<td>150.00</td>
<td>100.00</td>
<td>50.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Chatt DRPP (P076467)  
Country: India  
Board Approval Date: 04/24/2003  
Midterm Review Date: 07/02/2007  
Closing Date: 03/31/2009  
Loan/Credit/Grant Number: IDA-37490  
Sector(s): General agriculture, fishing and forestry Sector (50%), Sub-national government administration (30%), Other social services (20%)  
Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Other social protection and risk management (P), Participation and civic engagement (P), Indigenous peoples (S)

Project Development Objectives:  
To improve opportunities for the poor and vulnerable, especially women and tribal, to meet their own social and economic development objectives. The project would: (i) increase income opportunities for the rural poor; (ii) empower active groups of disadvantaged people; and (iii) support village governments in becoming more responsive and effective in assisting them.

Progress toward achieving development objective(s):  
The project has completed four-and-a-half years of implementation and is scheduled to close on March 31, 2009. The Project Development Objective continues to be relevant and achievable. Common interest groups (CIGs) and communities in about 2000 villages have benefited from group-based livelihood support activities and infrastructure, and from community-level infrastructure ranging from rural roads to small bridges. The primary indicators in this regard are: achievement of original target of forming 20,000 CIGs for a total of about 100,000 families; increased benefit streams deriving from CIGs' economic activities; increased inclusion of the poor in group formation; and readiness by more mature CIGs to venture into clusters and second generation investments and bank/market linkages.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37490</td>
<td>Effective</td>
<td>130.60</td>
<td>45.74</td>
<td>61.91</td>
<td>20.06</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary](image)
Project Name (ID): Lucknow-Muzaffarpur National Highway (P077856)
Country: India
Board Approval Date: 12/21/2004
Midterm Review Date: 01/31/2008
Closing Date: 06/30/2010
Loan/Credit/Grant Number: IBRD-47640
Sector(s): Roads and highways (96%), Other social services (3%), Forestry (1%)
Theme(s): Infrastructure services for private sector development (P), HIV/AIDS (S), Injuries and non-communicable diseases (S)

Project Development Objectives:
For road users to benefit from an improved journey from Lucknow to Muzaffarpur.

Progress toward achieving development objective(s):
The development objective is likely to be achieved. The progress towards it, is however slower than planned. Achieving the objective is directly dependent upon the completion of highway upgrading works, which are progressing slowly. On completion of all upgrading works, which is currently expected by the year 2010, the outcome indicators like reduced vehicle travel time, reduced vehicle operating costs, and improved road user satisfaction, are likely to show positive results. It is however uncertain at this stage about the achievement of the indicator of reduced number of fatal road accidents.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-47640</td>
<td>Effective</td>
<td>620.00</td>
<td>275.09</td>
<td>344.91</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** Rural Roads Project (P077977)  
**Country:** India  
**Board Approval Date:** 09/23/2004  
**Midterm Review Date:** 03/09/2007  
**Closing Date:** 03/31/2010  
**Loan/Credit/Grant Number:** IBRD-47530, IDA-39870  
**Sector(s):** Roads and highways (95%), Sub-national government administration (5%)  
**Theme(s):** Rural services and infrastructure (P)

**Project Development Objectives:**
The project development objective is to achieve broader and more sustainable access to markets and social services by the rural population in participating districts.

**Progress toward achieving development objective(s):**
As the civil works are completed in participating states, the project has already made a significant impact on rural livelihood in project areas due to provision of rural connectivity. The project has also been successful in contributing significantly to augment maintenance management capacity of the participating states. There is a strong likelihood of the project achieving its development objective as key indicators (connectivity to social services and markets and condition of core rural road network) showing a positive result in participating states, which is likely to continue until the end of the project.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-47530</td>
<td>Effective</td>
<td>99.50</td>
<td>0.50</td>
<td>99.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-39870</td>
<td>Effective</td>
<td>325.44</td>
<td>245.52</td>
<td>65.73</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary](image-url)
Project Name (ID): Third National HIV/AIDS Control Project (P078538)
Country: India
Board Approval Date: 04/26/2007
Closing Date: 09/30/2012
Loan/Credit/Grant Number: TF-54595, IDA-42990
Sector(s): Health (40%), Other social services (25%), Sub-national government administration (20%), Central government administration (15%)
Theme(s): Health system performance (P), HIV/AIDS (P), Other social protection and risk management (S), Other communicable diseases (S), Other social development (S)

Project Development Objectives:
The objective of World Bank support is to contribute to the NACP III goal of halting and reversing the AIDS epidemic by scaling up prevention of infections in high risk groups and the general population; and increasing care, support and treatment of PLHIV.

Progress toward achieving development objective(s):
The project is off to a very good start. The National AIDS Control Organization (NACO) has identified improved quality as its key challenge and has taken many steps to address this. NACO has also has prepared systems for rapid scale up, aggressively recruited staff, initiated trainings and already significantly increased coverage. As a result of these activities, NACO has created the necessary environment to meet many of the project's targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-54595</td>
<td>Closed</td>
<td>0.86</td>
<td>0.86</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-42990</td>
<td>Effective</td>
<td>265.50</td>
<td>35.00</td>
<td>229.75</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary](image)
Project Name (ID): TB II (P078539)
Country: India
Board Approval Date: 08/22/2006
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IDA-42280
Sector(s): Health (72%), Sub-national government administration (20%), Central government administration (8%)
Theme(s): Other communicable diseases (P), Health system performance (P), Decentralization (S), HIV/AIDS (S)

Project Development Objectives:
All 450 districts in India will reach the global targets of 70 percent tuberculosis (TB) case detection rate and 85 percent cure rate by 2012.

Progress toward achieving development objective(s):
The TB National Control Program reached the global targets at the national level, a remarkable result for India. However, disparities among districts exist: so far 183 districts have reached the global targets, on track to reach the project development objectives by 2012. The TB Program also made excellent progress in areas like TB/Human Immuno-Deficiency Virus, public-private collaboration and diagnosis/treatment of multi drug resistant TB.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42280</td>
<td>Effective</td>
<td>186.91</td>
<td>52.30</td>
<td>134.02</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing loan disbursement history](image)
Project Name (ID): Uttar Wtrshed (P078550)
Country: India
Board Approval Date: 05/20/2004
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IDA-39070
Sector(s): General agriculture, fishing and forestry Sector (35%), Animal production (20%), Crops (20%), Sub-national government administration (20%), Agro-industry (5%)
Theme(s): Other rural development (P), Participation and civic engagement (P), Water resource management (S), Rural policies and institutions (S)

Project Development Objectives:
The project's development objective is to improve the productive potential of natural resources and increase incomes of rural inhabitants in selected watersheds through socially inclusive, institutionally and environmentally sustainable approaches.

Progress toward achieving development objective(s):
Of the targeted 451 Gram Panchayats (GP), 447 Watershed Management Committees have been constituted and 406 GP Watershed Development Plans have been finalized. Five-hundred-and-twenty-eight Farmer Interest Groups have been formed, demonstration activities carried out in 2500 hectares, and about 7,700 days/men were trained among Panchayati Raj Institutions representatives and communities. Watershed activities have been carried out as per agreed plans and Safeguards and fiduciary standards are being met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39070 Effective</td>
<td>74.88</td>
<td>25.93</td>
<td>48.44</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph of Lending Information/Disbursement Summary](image)
Project Name (ID): Karnataka Panchayats Strengthening Proj (P078832)
Country: India
Board Approval Date: 06/29/2006
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IDA-42110
Sector(s): Sub-national government administration (99%), Other social services (1%)
Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Decentralization (P), Environmental policies and institutions (S), Participation and civic engagement (S)

Project Development Objectives:
The project development objective is to improve the effectiveness of service delivery by Karnataka Gram panchayats (village governments) particularly with respect to the management of public resources and the delivery of relevant services that the rural people prioritize.

Progress toward achieving development objective(s):
Overall, the program implementation has not been smooth. However, the state has now a new government with a renewed commitment to decentralization. Since June 2008, there seems to be some momentum on some aspects of the program. For example, the Government has launched a very powerful media campaign informing the constituents of all the relevant aspects of the project as well as the role of the constituents in the decision making over budget allocation on various activities. The media campaign is using the radio, TV channels and newsletters to get the message across. The Decentralization Analysis Cell is providing good analytical support for the distribution of the grant money to the Panchayats.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42110</td>
<td>Effective</td>
<td>134.56</td>
<td>34.13</td>
<td>97.99</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Karn Municipal Reform (P079675)
Country: India
Board Approval Date: 03/14/2006
Closing Date: 04/30/2012
Loan/Credit/Grant Number: IBRD-48180, IBRD-P4130
Sector(s): General water, sanitation and flood protection Sector (54%), Roads and highways (30%), Sub-national government administration (11%), Central government administration (5%)
Theme(s): Access to urban services and housing (P), Municipal governance and institution building (P), Other urban development (P), Municipal finance (S), Land administration and management (S)

Project Development Objectives:
The project objective is to help improve the delivery of urban services through enhancing the quality of urban infrastructure, and strengthening the institutional and financial frameworks for urban services at the urban local body (ULB) and state levels. This includes improvement of the roads system in Bangalore and the sanitary conditions of the population in eight ULBs surrounding Bangalore city.

Progress toward achieving development objective(s):
With all project components advancing in the planned direction, the project development objectives appear achievable by end of project period. The Bangalore roads component is virtually finalized, and the municipal investment component has made a late but strong start. However, implementation progress has been slower than predicted and project costs have significantly escalated, particularly regarding the sewerage component in Bangalore, which could compromise reaching all project targets of this component by the project's closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-48180</td>
<td>Effective</td>
<td>216.00</td>
<td>28.95</td>
<td>187.05</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-P4130</td>
<td>Closed</td>
<td>0.50</td>
<td>0.00</td>
<td>0.00</td>
<td>0.50</td>
</tr>
</tbody>
</table>
Project Name (ID): TN Empwr & Pov Reduction (P079708)
Country: India
Board Approval Date: 07/12/2005
Closing Date: 09/30/2011
Loan/Credit/Grant Number: IDA-41030, TF-52880, TF-53162
Sector(s): General agriculture, fishing and forestry Sector (20%), Other social services (20%), Agricultural marketing and trade (20%), Sub-national government administration (20%), General industry and trade Sector (20%)
Theme(s): Vulnerability assessment and monitoring (P), Rural markets (P), Participation and civic engagement (P), Rural policies and institutions (S), Gender (S)

Project Development Objectives:
The project development objective would be to empower the poor and improve livelihoods through: (a) developing and strengthening pro-poor local institutions/groups (including Village Panchayats); (b) building skills and capacities of the poor; and (c) financing productive demand-driven sub-project investments.

Progress toward achieving development objective(s):
The project remains on course after just over 20 months of active implementation. As of April 2008, about 42 percent of the community institutions have accessed funds; and about 3,000 new Self-help Groups (SHGs) have been constituted to provide assistance to about 40,000 ultra poor and tribal households; and over 1,600 SHGs for the disabled have been formed. The project has also made a start in improving livelihoods, and the recent achievements in this regard are impressive partnerships on the job creation side, especially building skills and job opportunities of the youth members. About 4,000 youth have completed skills training for employment and about 80 percent of them have been gainfully employed as a result. A number of other partnerships are emerging with the private sector agencies; and would be critical for value addition and broader livelihood promotion efforts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-41030</td>
<td>Effective</td>
<td>129.12</td>
<td>16.01</td>
<td>111.81</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-52880</td>
<td>Effective</td>
<td>0.60</td>
<td>0.49</td>
<td>0.11</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-53162</td>
<td>Closed</td>
<td>0.49</td>
<td>0.26</td>
<td>0.00</td>
<td>0.22</td>
</tr>
</tbody>
</table>
Project Name (ID): Karnataka UWS Improvement Project (P082510)
Country: India
Board Approval Date: 04/08/2004
Midterm Review Date: 05/07/2007
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IBRD-47300
Sector(s): Water supply (95%), Sub-national government administration (5%)
Theme(s): Other urban development (P), Access to urban services and housing (P), Pollution management and environmental Health (S), Decentralization (S), Administrative and civil service reform (S)

Project Development Objectives:
The project's development objectives are to: (a) launch and help implement the Government of Karnataka Urban Water Reform process; and (b) improve water services in the three participating municipalities (Hubli-Dharwad, Belgaum and Gulbarga). This includes, in particular, demonstrating ways to achieve continuous and sustainable water service.

Progress toward achieving development objective(s):
The project's development objectives have almost been achieved. In addition to having improved the amount and efficiency of bulk water supply, continuous water supply has successfully been demonstrated in the three participating cities, (about 140,000 beneficiaries or 30 percent more than envisaged) for more than six months now. Urban water reform process has progressed in establishing a new state tariff framework, updated policies and submitted legislation for establishing a new water and sanitation regulatory framework.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-47300</td>
<td>Effective</td>
<td>39.50</td>
<td>30.14</td>
<td>9.36</td>
<td>0.00</td>
</tr>
</tbody>
</table>

---

Note: The graph illustrates the disbursement trend of the loan over the years, showing the original, formally revised, and actual amounts.
Project Name (ID): Uttarakhal RWSS (P083187)
Country: India
Board Approval Date: 09/05/2006
Closing Date: 06/30/2012
Loan/Credit/Grant Number: TF-53147, IDA-42320
Sector(s): Water supply (46%), Sub-national government administration (31%), General water, sanitation and flood protection Sector (17%), Other social services (5%), Sanitation (1%)
Theme(s): Rural services and infrastructure (P), Water resource management (S), Participation and civic engagement (S), Other human development (S), Public expenditure, financial management and procurement (S)

Project Development Objectives:
To improve the effectiveness of rural water supply and sanitation (RWSS) services through decentralization and increased role of Panchayati Raj Institutions and local communities in the state of Uttarakhal.

Progress toward achieving development objective(s):
There is slow progress in implementing the Sector-wide Approach (SWAp), mainly due to the slow adoption and ownership of the SWAp principles for Multi Village Schemes (MVS) and overall ambitious project targets. The project has completed about 116 Single Village Schemes (SVSs) by end June 2008 against a target of 598 schemes to be completed by March 2008. The project has yet to start the MVSs, although the target was to complete 39 MVSs by March 2008. The Bank has held discussions with the Government of Uttarakhand (GoUA) to clarify concerns related to the SWAp. Although the SVSs are now progressing well, the MVSs have recently started and may take more time to fully adopt the SWAp processes. The project is therefore unlikely to meet its objectives as currently designed. GoUA, in consultation with the Bank, is currently preparing a restructuring proposal for presentation to the Department of Economic Affairs/Ministry, for revising the scope of the project along with reduced targets and partial cancellation of IDA fund.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-53147</td>
<td>Closed</td>
<td>0.90</td>
<td>0.70</td>
<td>0.00</td>
<td>0.20</td>
</tr>
<tr>
<td>IDA-42320</td>
<td>Effective</td>
<td>136.76</td>
<td>15.08</td>
<td>120.90</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary]
Project Name (ID): TN Urban III (P083780)
Country: India
Board Approval Date: 07/05/2005
Closing Date: 03/30/2011
Loan/Credit/Grant Number: IBRD-47980
Sector(s): Roads and highways (55%), General water, sanitation and flood protection Sector (35%), Sub-national government administration (10%)
Theme(s): Municipal governance and institution building (P), Other urban development (P), Municipal finance (S), Access to urban services and housing (S)

Project Development Objectives:
The objective of the project is to improve the delivery of urban services through enhancing the quality of urban infrastructure and strengthening the institutional and financial framework. This will be done by consolidating and building on the achievements of Tamil Nadu Urban Development Project II.

Progress toward achieving development objective(s):
The project is on track to achieve its project development objectives. Urban interventions across a number of participating Urban Local Bodies (ULBs) in the state are currently under way. These are expected to result in improved urban services upon completion of the project. Capacity building initiatives are also under way at (ULBs) and initial results achieved include updated (finalized) books of accounts up to last fiscal year across most ULBs in the state and websites for improved citizen interface being made operational. However, overall implementation has been slower than envisaged.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-47980</td>
<td>Effective</td>
<td>300.00</td>
<td>74.91</td>
<td>225.09</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Hydrology II (P084632)
Country: India
Board Approval Date: 08/24/2004
Closing Date: 06/30/2012
Loan/Credit/Grant Number: IBRD-47490
Sector(s): Irrigation and drainage (35%), Sub-national government administration (25%), General water, sanitation and flood protection Sector (20%), Central government administration (15%), Water supply (5%)
Theme(s): Water resource management (P)

Project Development Objectives:
The Project's Development Objective is to extend and promote the sustained and effective use of the Hydrological Information System (HIS) by all potential users concerned with water resources planning and management, both public and private, thereby contributing to improved productivity and cost effectiveness of water related investments in the 13 States and with various Central agencies.

Progress toward achieving development objective(s):
Overall the project performance is under par considering the time lost in project implementation and consequent difficulties in achieving the project development objectives within the project period. Many Implementing Agencies (IAs) have achieved significant progress in establishing HIS (for new IAs), consolidating HIS and applying HIS in water resources development and management, but some IAs have made very little progress so far. While the project is providing valuable information to different users, including water resources monitoring, planning, development and management, investment assessment and other purposes by different users in the project states and agencies, there has been substantial delay in implementation of Component 2-Vertical Extension: Decision Support System, Purpose-driven Study and Hydrological Design Aids.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-47490</td>
<td>Effective</td>
<td>104.98</td>
<td>14.11</td>
<td>90.87</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): MAHAR WSIP (P084790)
Country: India
Board Approval Date: 06/23/2005
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IBRD-47960
Sector(s): Irrigation and drainage (84%), Sub-national government administration (8%), Agricultural extension and research (7%), General agriculture, fishing and forestry Sector (1%)
Theme(s): Rural services and infrastructure (P), Water resource management (P), Administrative and civil service reform (P), Rural policies and institutions (S), Participation and civic engagement (S)

Project Development Objectives:
The project development objectives are: (i) to strengthen the state's capacity for multi-sectoral planning, development and sustainable management of the water resources; and (ii) to improve irrigation service delivery and productivity of irrigated agriculture.

Progress toward achieving development objective(s):
The project is on track to meet its objectives. This project is supporting key water sector institutional, policy and irrigation service delivery reforms, and its implementation is proceeding well. The Maharashtra Water Resources Regulatory Authority has been established and is operational; 1319 water users associations have been formed in 235 irrigation schemes covered under the project and these associations are now actively involved in participatory canal rehabilitation/modernization works in these 235 schemes; and implementation of agriculture and ground water components is also progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-47960</td>
<td>Effective</td>
<td>325.00</td>
<td>49.50</td>
<td>275.50</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing the disbursement summary over time]
Project Name (ID): Assam Agric Competitiveness (P084792)
Country: India
Board Approval Date: 12/14/2004
Midterm Review Date: 02/14/2008
Closing Date: 03/31/2010
Loan/Credit/Grant Number: IDA-40130
Sector(s): Roads and highways (60%), General agriculture, fishing and forestry Sector (11%), Irrigation and drainage (10%), Agricultural extension and research (10%), Agricultural marketing and trade (9%)
Theme(s): Rural services and infrastructure (P), Rural markets (P), Rural policies and institutions (P), Other rural development (S)

Project Development Objectives:
The objective of the project is to increase the productivity and the market access of targeted farmers and community groups, primarily small and marginal landholders, poor fishing communities and the landless, thus stimulating growth of Assam's agricultural economy.

Progress toward achieving development objective(s):
The project is necessarily complex as it takes a holistic approach to lifting farmer incomes. Good progress has been made on the community components, with 60% of mechanization, 80% of fisheries and 90% of the forestry targets achieved. Progress has accelerated in roads (88% of packages mobilized), dairy (60% of societies formed) and with all 11 district integrated agricultural extension units now operating. Progress has been slower on irrigation - with only 12% of target 80,000 pump sets installed, but a time bound action plan is in place to deliver a further 50% for the 2008-09 season. The stalled program to improve some 74 rural markets has now re-started, but the delay will make it difficult to deliver the full program before the project closes.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-40130</td>
<td>Effective</td>
<td>170.75</td>
<td>37.93</td>
<td>131.20</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Lending Information/Disbursement Summary Graph](image-url)
Project Name (ID): ODS IV-CTC Sector Phaseout Project (P085345)
Country: India
Board Approval Date: 09/21/2004
Closing Date: 09/30/2011
Loan/Credit/Grant Number: TF-53458
Sector(s): Other industry (100%)
Theme(s): Pollution management and environmental Health (P), Environmental policies and institutions (S)

Project Development Objectives:
The project supports India's objective to reduce its Montreal Protocol-controlled carbon tetrachloride production and consumption level to zero by 2010, in accordance with the global effort to eliminate the use of ozone-depleting substances under the Montreal Protocol.

Progress toward achieving development objective(s):
The project continues to make sustained progress toward achieving its development objectives. The Government of India has had an excellent collaboration with carbon tetrachloride (CTC) producers and varied CTC users in ensuring that India remains within the designated compliance target of 708 tons for CTC use for non-feedstock applications in 2007. Phasing down of CTC production and conversions from CTC usage to recognize alternatives in the consumption sector are progressing in a smooth manner. The biggest challenge for CTC phase-out now remains in the small and medium enterprises sub-sector, where rising prices of CTC are forcing enterprises to use cheaper alternatives which have significantly higher health and safety hazards. In collaboration with the Government of Germany, a manual and a training program have been developed for advising users on environment and health and safety guidelines for CTC alternatives. Given the diverse nature of CTC usage in industry and the structure of this project, the Ozone Cell at the Ministry of Environment and Forests continues to play a significant role in leading the overall coordination and management of project activities and continued liaison with the four key implementing agencies involved in the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-53458</td>
<td>Effective</td>
<td>53.04</td>
<td>31.00</td>
<td>22.04</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Power System Development Project III (P086414)
Country: India
Board Approval Date: 01/19/2006
Closing Date: 07/31/2011
Loan/Credit/Grant Number: IBRD-48130
Sector(s): Power (100%)
Theme(s): Infrastructure services for private sector development (P), Regulation and competition policy (S), Regional integration (S), Rural services and infrastructure (S)

Project Development Objectives:
The objective of the project is to strengthen the transmission system in order to increase reliable exchange of power between the regions and states of India.

Progress toward achieving development objective(s):
The project is on track to meet its objective. The development objective indicator of the project, measured as the Inter-regional Power Exchange, has reached the target value. Similarly, the two intermediate indicators have achieved their corresponding targets.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-48130</td>
<td>Effective</td>
<td>400.00</td>
<td>342.53</td>
<td>57.47</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Punjab State Roads Project (P090585)
Country: India
Board Approval Date: 12/05/2006
Closing Date: 06/05/2012
Loan/Credit/Grant Number: IBRD-48430, IBRD-P4170
Sector(s): Roads and highways (96%), Sub-national government administration (2%), Other social services (2%)
Theme(s): Infrastructure services for private sector development (P), HIV/AIDS (S), Injuries and non-communicable diseases (S), Administrative and civil service reform (S), Public expenditure, financial management and procurement (S)

Project Development Objectives:
To improve operating conditions of State roads for road users, in a sustainable way, thus helping to provide the business enabling environment necessary to support Punjab's economic development strategy.

Progress toward achieving development objective(s):
The project is achieving its development objective. All Phase I civil works for rehabilitation (six packages) and upgrading (three packages) amounting to INR 628.89 crores (US$157 million equivalent) are underway at all sites. All Phase I civil works for periodic maintenance contracts (10 packages) amounting to INR 59.54 crores (US$15 million equivalent) have been substantially completed. The Government of Punjab continues the process of consensus building around the proposed institutional development strategy for the sector.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-48430</td>
<td>Effective</td>
<td>250.00</td>
<td>88.29</td>
<td>161.71</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-P4170</td>
<td>Closed</td>
<td>2.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2.00</td>
</tr>
</tbody>
</table>

![Graph showing loan disbursement over time]
Project Name (ID): Punjab Rural Water Supply & Sanitation (P090592)
Country: India
Board Approval Date: 12/14/2006
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IDA-42510, TF-54594
Sector(s): Water supply (55%), Sub-national government administration (32%), Other social services (5%), Sanitation (4%), Sewerage (4%)
Theme(s): Rural services and infrastructure (P), Participation and civic engagement (S), Pollution management and environmental Health (S), Other human development (S), Managing for development results (S)

Project Development Objectives:
Increasing access of rural communities to improved and sustainable water supply and sanitation services.

Progress toward achieving development objective(s):
Institutional arrangements for implementation of the decentralized, demand-led and participatory program for water and sanitation are being put in place. Implementation of 56 water supply schemes is in progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42510</td>
<td>Effective</td>
<td>170.77</td>
<td>5.20</td>
<td>165.18</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-54594</td>
<td>Closed</td>
<td>0.45</td>
<td>0.44</td>
<td>0.00</td>
<td>0.01</td>
</tr>
</tbody>
</table>

Graph showing lending disbursement trends from 2005 to 2012.
Project Name (ID): Bihar Rural Livelihoods Project (P090764)
Country: India
Board Approval Date: 06/14/2007
Closing Date: 10/31/2012
Loan/Credit/Grant Number: IDA-43230, IDA-Q5310, TF-56584
Sector(s): Other social services (32%), Agro-industry (21%), Agricultural marketing and trade (20%), Micro- and SME finance (14%), Sub-national government administration (13%)
Theme(s): Rural markets (P), Participation and civic engagement (P), Rural non-farm income generation (S), Gender (S), Rural policies and institutions (S)

Project Development Objectives:
The project development objective is to enhance social and economic empowerment of the rural poor.

Progress toward achieving development objective(s):
The project is in its first year of implementation and has initiated all activities planned for the first year. However, as disbursement has just started and community institutions are in the process of formation, it is too early to report on the progress towards achieving development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43230</td>
<td>Effective</td>
<td>66.74</td>
<td>3.52</td>
<td>63.15</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5310</td>
<td>Closed</td>
<td>0.82</td>
<td>0.00</td>
<td>0.00</td>
<td>0.82</td>
</tr>
<tr>
<td>TF-56584</td>
<td>Closed</td>
<td>0.54</td>
<td>0.54</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): TN IAM WARM (P090768)
Country: India
Board Approval Date: 01/23/2007
Closing Date: 03/31/2013
Loan/Credit/Grant Number: IBRD-48460, IDA-42550
Sector(s): Irrigation and drainage (60%), Sub-national government administration (19%), Crops (15%), Agricultural extension and research (4%), Animal production (2%)
Theme(s): Rural services and infrastructure (P), Water resource management (P), Rural policies and institutions (S), Other rural development (S)

Project Development Objectives:
The proposed project development objective is for selected sub-basin stakeholders to increase irrigated agriculture productivity in a sustainable water resources management framework.

Progress toward achieving development objective(s):
The project is progressing towards achieving its development objectives. The first step towards the bifurcation of the Public Works Department into the Water resource organization and Buildings Organization has been taken and the Government of Tamil Nadu issued Government Orders in this regard. Most of the irrigation infrastructure rehabilitation works under Phase I sub-basins (9 sub-basins) are currently under implementation. The first year of project implementation was characterized by a successful demonstration of Systems of Rice Intensification (SRI) technique with promising results in terms of increased productivity and water savings. The preparation of Phase II sub-basin plans (16 sub-basins) has been completed. Progress on the institutional modernization component and the water resources management component has, however, been slow. Little progress has occurred in the formation of the Water Users Associations and the recruitment of the support organizations needed to build their capacity. Similarly, there has been slow progress in the establishment of the State Water Resources Management Agency, the draft act of which is still under review by the various Government departments.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-48460</td>
<td>Effective</td>
<td>335.00</td>
<td>17.99</td>
<td>317.01</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-42550</td>
<td>Effective</td>
<td>162.00</td>
<td>9.30</td>
<td>152.15</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): NAIP (P092735)
Country: India
Board Approval Date: 04/18/2006
Closing Date: 12/31/2012
Loan/Credit/Grant Number: IDA-41610, IDA-41620
Sector(s): Agricultural extension and research (91%), Central government administration (6%), General information and communications Sector (3%)
Theme(s): Rural policies and institutions (P), Rural services and infrastructure (P), Administrative and civil service reform (S), Technology diffusion (S), Gender (S)

Project Development Objectives:
The objective is to contribute to the sustainable transformation of the Indian agricultural sector from an orientation of primarily food self-sufficiency to one in which a market orientation is equally important for poverty alleviation and income generation.

Progress toward achieving development objective(s):
The project is on track to meet its objective. Eighty-two multi-institute research consortia have been operationalized. The project is capturing some of the latent creativity and innovation in the agricultural scientific community and is making significant progress in building an environment that encourages partnerships and building capacity for taking a holistic approach to research and solving the problems in the agricultural production/marketing chain. The project is playing a key role in bringing pluralism in the National Agricultural Research System as about 30 percent of the implementing institutes are outside the Indian Council of Agricultural Research-State Agricultural University system. The Indian Council of Agricultural Research is effectively using the project to integrate non-traditional partners in the agricultural research system, particularly for harnessing the research skills which are not available in the present agricultural research system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-41610</td>
<td>Effective</td>
<td>65.30</td>
<td>10.12</td>
<td>54.76</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-41620</td>
<td>Effective</td>
<td>155.45</td>
<td>15.03</td>
<td>139.27</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Mid-Himalayan (HP) Watersheds (P093720)
Country: India
Board Approval Date: 12/13/2005
Closing Date: 03/31/2013
Loan/Credit/Grant Number: IDA-41330
Sector(s): General agriculture, fishing and forestry Sector (43%), Sub-national government administration (26%), Roads and highways (20%), Agricultural marketing and trade (7%), Other social services (4%)
Theme(s): Other rural development (P), Rural services and infrastructure (P), Participation and civic engagement (S), Rural policies and institutions (S), Gender (S)

Project Development Objectives:
The project's development objective is to improve the productive potential of natural resources and increase incomes of the rural households in selected watersheds in Himachal Pradesh using socially inclusive, institutionally and environmentally sustainable approaches. A secondary objective is to support policy and institutional development in Himachal Pradesh to harmonize watershed development projects and programs across the state in accordance with best practices.

Progress toward achieving development objective(s):
Project Outreach comprises 440 of the 602 targeted Gram Panchayats (GPs). Watershed Development Plans have been prepared in 297 GPs. Four-hundred-and-eleven new Self Help Groups (SHGs) have been formed and an existing 833 strengthened. Eight-hundred and six resource user groups have been formed and 741 strengthened. In addition to the physical target mentioned above, the project has substantially shown good practice results in various sub-component particularly in community mobilization, catchment treatments and forestry activities. In view of this, the World Bank's Carbon Finance Unit has helped in developing a Carbon Finance Sub-project as an additional component under this watershed project and the communities are likely to receive carbon credit against the catchment treatment and forestry activities undertaken as part of this watershed project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-41330</td>
<td>Effective</td>
<td>67.77</td>
<td>21.79</td>
<td>44.42</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): India Tsunami ERC (P094513)
Country: India
Board Approval Date: 05/03/2005
Midterm Review Date: 03/23/2007
Closing Date: 10/30/2008
Loan/Credit/Grant Number: IDA-40540
Sector(s): Housing construction (69%), General agriculture, fishing and forestry Sector (12%), Other social services (10%), General water, sanitation and flood protection Sector (9%)
Theme(s): Natural disaster management (P), Social safety nets (S), Rural services and infrastructure (S), Participation and civic engagement (S), Land administration and management (S)

Project Development Objectives:
To support the efforts of the government of India, Tamil Nadu and Puducherry to revive livelihoods and promote recovery in the tsunami affected areas, the added project objective is: strengthening of longer-term disaster preparedness and the reduction of vulnerability of coastal communities to a range of natural disasters.

Progress toward achieving development objective(s):
In terms of progress of the overall Tsunami Reconstruction Program, 95% of the housing units outside Chennai are completed and handed over to beneficiaries. These outputs, however, were not financed by the Emergency Tsunami Reconstruction Project. IDA funds were replaced by private funds. The project plays an important role to achieve the overall Project Development Objective by focusing on the more challenging investments, such as urban housing reconstruction. In addition, the task team provided advisory services on sanitation solutions. Furthermore, the components dealing with restoration of livelihoods, public buildings, as well as Technical Assistance and Training are either completed or are nearing completion.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-40540</td>
<td>Effective</td>
<td>499.75</td>
<td>73.19</td>
<td>418.93</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Rampur Hydropower Project (P095114)
Country: India
Board Approval Date: 09/13/2007
Closing Date: 03/31/2013
Loan/Credit/Grant Number: IBRD-48700
Sector(s): Renewable energy (100%)
Theme(s): Infrastructure services for private sector development (P), Climate change (S)

Project Development Objectives:
The development objective of the project is to improve the reliability of India's Northern Electricity Grid through the construction of the Rampur hydropower project in an economically, environmentally, and socially sustainable manner.

Progress toward achieving development objective(s):
The Rampur construction is gradually picking up pace and present indications are that the project will meet its objectives. Civil works are on track. Work on the diversion tunnel, three adits and pilot hole for the surge shaft has been completed. The transfer of Government land to the project has been completed. The acquisition of private land for the project is also fully completed and all landowners have received compensation.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-48700</td>
<td>Effective</td>
<td>400.00</td>
<td>2.99</td>
<td>397.01</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): HP State Roads Project (P096019)
Country: India
Board Approval Date: 06/05/2007
Closing Date: 06/30/2013
Loan/Credit/Grant Number: IBRD-48600, IBRD-P4240
Sector(s): Roads and highways (96%), Sub-national government administration (3%), Other social services (1%)
Theme(s): Infrastructure services for private sector development (P), Other social development (S), HIV/AIDS (S), Injuries and non-communicable diseases (S)

Project Development Objectives:
To reduce transport costs and to improve traffic flows on priority segments of the core road network of Himachal Pradesh for the road users in the state.

Progress toward achieving development objective(s):
Implementation of all project components have commenced but the pace of project implementation has been slow due to the State Assembly elections in November and December 2007, change in State Government in January 2008, and a parliamentary by-election in May 2008. However, after the Project Launch Workshop which was inaugurated by the Chief Minister and other senior officials from the Government of India and Government of Himachal Pradesh on June 10, 2008, the project implementation has been sped up. It is likely that the Project Development Objectives will be achieved by the end of project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-48600</td>
<td>Effective</td>
<td>220.00</td>
<td>6.06</td>
<td>213.94</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-P4240</td>
<td>Closed</td>
<td>1.55</td>
<td>0.00</td>
<td>0.00</td>
<td>1.55</td>
</tr>
</tbody>
</table>
Project Name (ID): Vocational Training India (P099047)
Country: India
Board Approval Date: 06/05/2007
Closing Date: 12/31/2012
Loan/Credit/Grant Number: IDA-43190
Sector(s): Vocational training (90%), Central government administration (7%), Sub-national government administration (3%)
Theme(s): Education for the knowledge economy (P), Improving labor markets (S)

Project Development Objectives:
The objective is to improve the employment outcomes of graduates from the vocational training system by making the design and delivery of training more demand responsive.

Progress toward achieving development objective(s):
Within a short time, some of the key activities have been initiated. The target of selecting 150 Industrial Training Institutes (ITIs) to be financed by the project to establish a Center of Excellence (COE) during the financial year 2008 has been met and the ITIs have successfully completed broad-based basic training. Training of COE instructors has started as well as preparation of instructional media packages. The systemic issue of high dropout and failure rates in ITIs has been discussed with the Ministry of Labor and Employment, and as a National Council of Vocational Training, the apex policy and accreditation body under the Ministry of Labor has increased supernumerary admission from 16 percent to 25 percent to reduce dropouts.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43190</td>
<td>Effective</td>
<td>299.95</td>
<td>40.00</td>
<td>259.12</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Original - Formally Revised - Actual
Project Name (ID): AP Community Tank Management Project (P100789)
Country: India
Board Approval Date: 04/19/2007
Closing Date: 12/31/2012
Loan/Credit/Grant Number: IDA-42910, IBRD-48570
Sector(s): Irrigation and drainage (59%), Sub-national government administration (26%), General agriculture, fishing and forestry Sector (12%), Agricultural marketing and trade (2%), Agro-industry (1%)
Theme(s): Rural services and infrastructure (P), Other rural development (P), Water resource management (S), Rural policies and institutions (S), Rural markets (S)

Project Development Objectives:
The project objective is for selected tank based producers to improve agricultural productivity and water user associations to manage tank systems effectively.

Progress toward achieving development objective(s):
The project is in the first year of implementation, with rehabilitation works having commenced in about 200 tanks. It is still too early to meaningfully measure progress against project objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42910</td>
<td>Effective</td>
<td>102.53</td>
<td>4.36</td>
<td>98.06</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-48570</td>
<td>Effective</td>
<td>94.50</td>
<td>4.36</td>
<td>90.14</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Power System Development Project IV (P101653)
Country: India
Board Approval Date: 03/18/2008
Closing Date: 07/31/2013
Loan/Credit/Grant Number: IBRD-48900
Sector(s): Power (100%)
Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:
The objective of the project is to strengthen the transmission system in order to increase reliable exchange of power between the regions and states of India.

Progress toward achieving development objective(s):
The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-48900</td>
<td>Effective</td>
<td>600.00</td>
<td>47.96-</td>
<td>647.96</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary](image)
**Project Name (ID):** Elementary Education (SSA II) (P102547)
**Country:** India
**Board Approval Date:** 05/15/2008
**Closing Date:** 03/31/2010
**Loan/Credit/Grant Number:** IDA-44170
**Sector(s):** Primary education (90%), Central government administration (10%)
**Theme(s):** Education for all (P)

**Project Development Objectives:**
The project's development objective is to significantly increase the number of 6-14 year old children, especially from special focus groups, enrolled, regularly attending and completing elementary school and demonstrating basic learning levels.

**Progress toward achieving development objective(s):**
The project was not yet effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-44170</td>
<td>Not Effective</td>
<td>589.76</td>
<td>0.00</td>
<td>589.76</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Bihar DPL (P102737)  
Country: India  
Board Approval Date: 12/20/2007  
Closing Date: 12/31/2008  
Loan/Credit/Grant Number: IDA-43800, IBRD-48790  
Sector(s): Sub-national government administration (47%), General education Sector (20%), Agricultural marketing and trade (13%), Roads and highways (13%), General industry and trade Sector (7%)  
Theme(s): Public expenditure, financial management and procurement (P), Managing for development results (S), Rural markets (S), Education for all (S), Infrastructure services for private sector development (S)  

Project Development Objectives:  
To support the implementation of critical fiscal, governance, administrative and service delivery reforms to boost economic growth and achieve faster poverty reduction over the medium term.  

Progress toward achieving development objective(s):  
Overall, the project is progressing well. The Government of Bihar's fiscal program is on track and finances a significantly larger public investment program. The effectiveness of public expenditures is increasing through better public financial management (PFM). The PFM Steering Committee has been notified and a Monitoring and Evaluation cell has been constituted and its work has started. The Government is making progress in reducing ad hoc expenditures by cutting down the stock of unallocated advances. In the area of education, local Governments have contracted 210,000 teachers in schools that will both improve the teacher student ratio and enhance the accountability of teachers to the community. The improvement in overall economic performance has led to a noteworthy increase in private sector investment in capacity expansion.  

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)  

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43800</td>
<td>Effective</td>
<td>78.18</td>
<td>39.09</td>
<td>39.09</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-48790</td>
<td>Effective</td>
<td>150.00</td>
<td>74.81</td>
<td>75.19</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Stren India's Rural Credit Coops (P102768)
Country: India
Board Approval Date: 06/26/2007
Closing Date: 06/30/2012
Loan/Credit/Grant Number: IDA-43380, IBRD-48620
Sector(s): Banking (60%), General finance Sector (20%), Micro- and SME finance (20%)
Theme(s): State enterprise/bank restructuring and privatization (P), Rural policies and institutions (P), Corporate governance (S), Standards and financial reporting (S), Rural non-farm income generation (S)

Project Development Objectives:
The project supports the Government of India's program to reform and revitalize the country's rural credit cooperative banks (CCBs). The project will assist in providing CCB's members, including small and marginal farmers, with significantly enhanced access to formal finance (credit, savings, etc.) by ensuring that all potentially viable CCBs in the participating states are transformed into efficient and commercially sustainable institutions.

Progress toward achieving development objective(s):
Good progress was made during fiscal year 2008 with project implementation in the five states being supported by the Bank's project. Far-reaching legal reforms designed to transform the governance and operational efficiency of credit cooperative banks (CCBs) were implemented across several states. The process of recapitalization proceeded as envisaged and a large number of primary agricultural credit societies (PACS) were recapitalized as per the agreed eligibility criteria. Training was delivered to PACS officials, new Management Information and Common Accounting Systems were developed and progress was made with developing PACS capacity to use these systems. As a result of these measures, progress was recorded during fiscal year 2008 with the achievement of the project's development objectives. For instance, both ground-level financing (credit) extended to farmers through CCBs and the number of small and marginal farmers borrowing from CCBs increased in line with project targets. Recovery rates of CCBs improved during fiscal year 2008 although the debt waiver scheme announced by the Government in late February is likely to make recovery more difficult over the medium term. Overall profitability of CCBs also increased. Elections were held for the first time in many years to reconstitute the Boards of CCBs.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43380</td>
<td>Effective</td>
<td>324.93</td>
<td>50.00</td>
<td>274.93</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-48620</td>
<td>Effective</td>
<td>300.00</td>
<td>25.75</td>
<td>274.25</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): HP DPL I (P105124)  
Country: India  
Board Approval Date: 09/25/2007  
Closing Date: 03/31/2009  
Loan/Credit/Grant Number: IDA-43600, IBRD-48710, TF-90256  
Sector(s): Sub-national government administration (50%), Renewable energy (30%), General public administration Sector (20%)  
Theme(s): Debt management and fiscal sustainability (P), Public expenditure, financial management and procurement (P), Environmental policies and institutions (P), Administrative and civil service reform (P), Climate change (S)  

Project Development Objectives:  
The project's overarching objective is to support the implementation of critical structural, fiscal, and administrative reforms needed to achieve fiscal sustainability and environmentally sustainable economic growth and development over the medium term.

Progress toward achieving development objective(s):  
Elections were held in Himachal Pradesh and a new Government assumed office. The 2008-2009 budget, the first of the new Government, presented a fiscal framework that differed from the Government's Medium Term Fiscal Policy presented in the Program document. Since an objective of the program is achieving long term debt sustainability, this is under discussion with the Government. The other significant reform components, preparation of an environment master plan for the state and river catchment area treatment in hydropower project areas, are experiencing delay, partly due to administrative changes in line departments after the new Government assumed office. In these areas, program development objectives can be achieved, albeit with some delay.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43600</td>
<td>Effective</td>
<td>67.47</td>
<td>33.78</td>
<td>33.74</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-48710</td>
<td>Effective</td>
<td>135.00</td>
<td>67.84</td>
<td>67.16</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-90256</td>
<td>Closed</td>
<td>0.48</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Country: Maldives

**Project Name (ID):** Integrated Human Development Project (P078523)
**Country:** Maldives
**Board Approval Date:** 07/06/2004
**Midterm Review Date:** 04/12/2008
**Closing Date:** 06/30/2010
**Loan/Credit/Grant Number:** IDA-Q3720, IDA-39480, IDA-39481

**Sector(s):** Secondary education (46%), Sub-national government administration (19%), Health (13%), Other social services (12%), Central government administration (10%)

**Theme(s):** Rural services and infrastructure (P), Improving labor markets (S), Education for all (S), Injuries and non-communicable diseases (S), Nutrition and food security (S)

**Project Development Objectives:**
The objectives of the Project are to assist the Borrower in improving the delivery of social services on Focus Islands.

**Progress toward achieving development objective(s):**
The overall project objective of improving social services and economic opportunities on viable islands continues to be relevant, in fact even more so than when the project was prepared, following the aftermath of the tsunami and with the growing threat of climate change. Project activities likewise mostly continue to be relevant, although some modifications are proposed in light of the activities of other donors and implementation difficulties. Project implementation is much slower than planned. Despite an easing in capacity, the civil works components continue to face slow implementation and repeated requests for extension of completion dates.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q3720</td>
<td>Closed</td>
<td>0.50</td>
<td>0.00</td>
<td>0.00</td>
<td>0.50</td>
</tr>
<tr>
<td>IDA-39480</td>
<td>Effective</td>
<td>17.76</td>
<td>4.69</td>
<td>1.89</td>
<td>10.01</td>
</tr>
<tr>
<td>IDA-39481</td>
<td>Effective</td>
<td>6.52</td>
<td>0.90</td>
<td>5.61</td>
<td>0.00</td>
</tr>
</tbody>
</table>
PROJECT NAME (ID): Post Tsunami Emergency Project (P094193)
COUNTRY: Maldives
BOARD APPROVAL DATE: 03/15/2005
M IDTERM REVIEW DATE: 01/15/2007
CLOSING DATE: 12/31/2008
LOAN/CREDIT/GRANT NUMBER: IDA-40420, IDA-H1480, TF-55387, TF-56638
SECTOR(S): Other social services (61%), General education Sector (36%), Central government administration (3%)
THEME(S): Natural disaster management (P), Social safety nets (P), Rural markets (S)

PROJECT DEVELOPMENT OBJECTIVES:
The project objectives are to support the efforts of the Government of the Maldives to carry out a program of rehabilitation and reconstruction related to the damages caused by the Tsunami of 26 December 2004.

PROGRESS TOWARD ACHIEVING DEVELOPMENT OBJECTIVE(S):
Progress for most activities remains on track. The earlier concern about a potential funding short-fall on the European Commission funded/IDA managed activities has been mitigated to some extent by the increasing value of the Euro against the dollar and the funds may be sufficient to cover the Public Accounting system reform. If that proves insufficient, it was agreed that any additional financing will be included in the up-coming pension project. There may still be a potential cost overrun on the solid waste component but the amount cannot be predicted until the Environmental Impact Assessment (EIA) for the South Ari regional waste management facility is done. The EIA will include a mitigation plan which will affect the cost.

LENDING INFORMATION/DISBURSEMENT SUMMARY (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-40420</td>
<td>Effective</td>
<td>9.20</td>
<td>8.27</td>
<td>0.31</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H1480</td>
<td>Effective</td>
<td>5.61</td>
<td>5.57</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-55387</td>
<td>Effective</td>
<td>1.96</td>
<td>1.96</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-56638</td>
<td>Effective</td>
<td>21.41</td>
<td>8.86</td>
<td>11.53</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** Mobile Phone Banking Project (P107981)

**Country:** Maldives

**Board Approval Date:** 04/17/2008

**Closing Date:** 06/30/2012

**Loan/Credit/Grant Number:** IDA-43930

**Sector(s):** Payment systems, securities clearance and settlement (86%), Banking (7%), Central government administration (7%)

**Theme(s):** Other financial and private sector development (P), Regulation and competition policy (S)

**Project Development Objectives:**
The objective of the project is to significantly increase the use of banking system transactions for effecting or receiving payments for labor, goods and services nationwide through the implementation of a national inter-operable payments system that facilitates access to financial services and allows users access to their bank account using any mobile phone operator and cashing through any banking agent.

**Progress toward achieving development objective(s):**
The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43930</td>
<td>Not Effective</td>
<td>8.05</td>
<td>0.00</td>
<td>8.05</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Maldives Environmental Management Proj (P108078)
Country: Maldives
Board Approval Date: 06/10/2008
Closing Date: 06/30/2014
Loan/Credit/Grant Number: IDA-44270, IDA-Q6000
Sector(s): Solid waste management (50%), Central government administration (50%)
Theme(s): Environmental policies and institutions (P), Pollution management and environmental Health (P), Biodiversity (S), Climate change (S)

Project Development Objectives:
The main objective of the project is to provide the Republic of Maldives with the capacity to effectively manage environmental risks and threats to fragile coral reefs as well as marine habitats resulting from tourism development, increased solid waste disposal, fisheries and global climate change. Accordingly, the project has two development objectives: (i) a solid waste management system be established and that inhabitants on targeted islands use solid waste management facilities, reducing the risks of contamination associated with accumulated wastes and sea dumping; and (ii) to build human and technical capacity for environmental management so that the environmental dimension is integrated in the planning process using information and expertise developed in the project.

Progress toward achieving development objective(s):
The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-44270</td>
<td>Not Effective</td>
<td>13.05</td>
<td>0.00</td>
<td>13.05</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q6000</td>
<td>Effective</td>
<td>0.36</td>
<td>0.34</td>
<td>0.02</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Country: Nepal

Project Name (ID): POWER DEVELOPMENT PROJECT (P043311)
Country: Nepal
Board Approval Date: 05/22/2003
Midterm Review Date: 06/01/2007
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-37660, IDA-H0390
Sector(s): Power (62%), Renewable energy (30%), Micro- and SME finance (3%), Other social services (3%), Central government administration (2%)
Theme(s): Climate change (P), Rural services and infrastructure (P), Other financial and private sector development (P), Small and medium enterprise support (S), Public expenditure, financial management and procurement (S)

Project Development Objectives:
The project development objectives are to: build capacity to manage the development of Nepal's hydro power potential in a prudent and sustainable manner; increase access to electricity services in rural areas; and improve the supply and accountability of electricity.

The project was restructured, or received Additional Financing during FY08
At the request of the Government of Nepal, the project was restructured on February 15, 2008. The restructuring involves the reallocation of funds from: the Power Development Fund component to the Transmission and Distribution; and Micro Hydro Village Electrification components. It responds more effectively to Nepal's power sector development priorities, aligning the shifts in sector priorities since the project was approved in 2003. The proposed changes take into account the delays in project implementation and the long lead time needed for the Power Development Fund to facilitate private sector development in Nepal's hydro power potential.

Progress toward achieving development objective(s):
The project is on track to meet its revised objectives. The main outcome indicators of improved capacity of hydropower entities, increase in electricity access in rural areas, and enhanced transmission and distribution systems, show positive improvements that are likely to result in achieving the targets by the end of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37660</td>
<td>Effective</td>
<td>59.26</td>
<td>6.19</td>
<td>52.65</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H0390</td>
<td>Effective</td>
<td>29.63</td>
<td>13.26</td>
<td>14.65</td>
<td>0.76</td>
</tr>
</tbody>
</table>
Project Name (ID): NP: Telecommunications Sector Reform (P050671)
Country: Nepal
Board Approval Date: 12/11/2001
Midterm Review Date: 09/21/2005
Closing Date: 03/31/2009
Loan/Credit/Grant Number: TF-29212, IDA-35810
Sector(s): Telecommunications (55%), Central government administration (45%)
Theme(s): Regulation and competition policy (P), Other financial and private sector development (P), Rural services and infrastructure (P), Infrastructure services for private sector development (S)

Project Development Objectives:
The objective is to strengthen the policy and regulatory environment in the telecommunications sector, to facilitate competition and private sector participation, and increase rural access to services by facilitating private investments and operations.

Progress toward achieving development objective(s):
Implementation progress has improved in FY08: (i) The private rural telecommunications service provider is fully operational and now has a nationwide license to provide services. All Village Development Committees in the Eastern Development Region have access to telecommunication services; (ii) Nepal Telecommunications Authority has licensed a new private Basic Service Provider and a new private rural telecommunication service provider; and (iii) the international long distance market segment has been liberalized. Internet Service Providers have also been permitted to provide limited Voice over Internet Protocol services.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-29212</td>
<td>Closed</td>
<td>0.62</td>
<td>0.63</td>
<td>0.00</td>
<td>0.06</td>
</tr>
<tr>
<td>IDA-35810</td>
<td>Effective</td>
<td>27.65</td>
<td>16.97</td>
<td>3.26</td>
<td>2.18</td>
</tr>
</tbody>
</table>
Project Name (ID): Nepal Health Sector Program Project (P040613)
Country: Nepal
Board Approval Date: 09/09/2004
Midterm Review Date: 12/03/2007
Closing Date: 07/15/2010
Loan/Credit/Grant Number: IDA-H3680, IDA-H1250, IDA-39800
Sector(s): Health (86%), Central government administration (12%), Compulsory health finance (1%), Sub-national government administration (1%)
Theme(s): Health system performance (P), Population and reproductive Health (S), Other communicable diseases (S), Child Health (S), Administrative and civil service reform (S)

Project Development Objectives:
To expand access to, and increase the use of, essential health care services, especially by underserved populations.

The project was restructured, or received Additional Financing during FY08
Additional financing in the amount of US$50 million equivalent was approved by the Board of the World Bank. The additional grant will support the scaling-up of this well performing sector-wide program. A one-year extension of the program will synchronize it with the government's planning cycle. During the next two years, the geographic coverage of essential services will be expanded, and policies aimed at increasing access by the poor more systematically implemented.

Progress toward achieving development objective(s):
The Health Sector Program has achieved some of its initial development objectives, and Nepal appears on course to meeting a number of health-related Millennium Development Goals. Leadership of the sector-wide approach is clearly with the Ministry, which is implementing a free basic health care policy and increasing its own investment in health. With the additional financing, the originally-planned outcomes will be enhanced significantly, better reflecting the inclusion agenda.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3680</td>
<td>Not Effective</td>
<td>50.70</td>
<td>0.00</td>
<td>50.70</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H1250</td>
<td>Effective</td>
<td>44.89</td>
<td>41.14</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-39800</td>
<td>Effective</td>
<td>11.25</td>
<td>3.37</td>
<td>7.89</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Rural Water Supply & Sanitation Project (P071285)
Country: Nepal
Board Approval Date: 06/01/2004
Midterm Review Date: 05/10/2007
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-39110, IDA-H3690
Sector(s): Water supply (90%), Sanitation (5%), Health (5%)
Theme(s): Rural services and infrastructure (P), Participation and civic engagement (S), Gender (S), Other human development (S), Pollution management and environmental Health (S)

Project Development Objectives:
The project has two objectives: (i) to improve sector institutional performance and mainstream "the Board" approach in the Government's system, and (ii) to support communities to form inclusive local water supply and sanitation user groups that can plan, implement, and operate drinking water and sanitation infrastructure that delivers sustainable health, hygiene, and productivity benefits to rural households.

The project was restructured, or received Additional Financing during FY08
The Financing Agreements for an additional financing of US$27 million were signed on August 26, 2008. In addition to the outcomes expected under the original project, the Additional Financing would see the completion of the total scheme cycle and commissioning of rural water supply and sanitation facilities in 582 communities benefiting some 407,400 additional people. Development phase activities (including social capital development) would be completed for an additional 450 schemes. Social accountability and community score cards systems will be institutionalized. It is also expected that a rural water supply and sanitation sector monitoring and evaluation system will be established and made operational within the Government system prior to the close of the extended project period. It is also envisaged that the Parliament will enact an Act to make the Board a regular sector institution.

Progress toward achieving development objective(s):
With the Government's continued efforts to realize its objective of a common modality in the sector and the evidence at the grassroots, where a demand-driven participatory approach is increasingly being adopted across the sector, it is expected that the "Board" approach will be institutionalized in the Government system by the end of the project period. The approach is yielding positive results at the community level-community mobilization and social capital development is taking place; water and sanitation user groups/committees have been formed in 1,140 scheme areas; sanitation coverage is increasing with health, hygiene and sanitation education, with the availability of a Sanitation Revolving Loan Fund-some 38,000 household latrines have been constructed. To date, 355 schemes have been fully completed serving a present population of about 263,000 with improved water supply and another 797 schemes of Batches V, VI and VII are in various stages of scheme cycle.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39110</td>
<td>Effective</td>
<td>27.39</td>
<td>17.14</td>
<td>9.03</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H3690</td>
<td>Not Effective</td>
<td>26.57</td>
<td>0.00</td>
<td>26.57</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Financial Sector Technical Assistance (P071291)
Country: Nepal
Board Approval Date: 12/19/2002
Midterm Review Date: 12/26/2006
Closing Date: 12/31/2011
Loan/Credit/Grant Number: IDA-Q1830, IDA-Q1831, IDA-37270, TF-50593
Sector(s): Banking (98%), Vocational training (1%), Media (1%)
Theme(s): State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Standards and financial reporting (P), Corporate governance (S)

Project Development Objectives:
The objective is to strengthen the financial sector in order to bring about macroeconomic stability and promote private-sector-led economic growth.

The project was restructured, or received Additional Financing during FY08
Restructuring was to help assist the counterpart in achieving the project objectives by extending time that would enable a more stable government (post elections in April 2008) to make critical decisions and take measures on end game resolution of two state owned banks. There is no change in the project development objective. From the total financing amount, SDR 4 million of IDA portion has been cancelled.

Progress toward achieving development objective(s):
The project has been successful in turning around the two ailing public commercial banks into profitability and preparing them for next steps of restructuring. There is room for further improvement in building capacity of the central bank through training and technical assistance. Process has been initiated to strengthen the capacity of the Credit Information Centre Ltd. and establish a new movable collateral registry - both expected to take one year. Public awareness of the reform program has increased and the quality of financial news reporting improved.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q1830</td>
<td>Closed</td>
<td>0.55</td>
<td>0.00</td>
<td>0.00</td>
<td>0.55</td>
</tr>
<tr>
<td>IDA-Q1831</td>
<td>Closed</td>
<td>0.60</td>
<td>0.00</td>
<td>0.00</td>
<td>0.60</td>
</tr>
<tr>
<td>IDA-37270</td>
<td>Effective</td>
<td>20.35</td>
<td>10.53</td>
<td>1.91</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-50593</td>
<td>Effective</td>
<td>13.59</td>
<td>7.38</td>
<td>5.52</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Graph showing the trend of funding over time.
Project Name (ID): Education for All Project (P074633)
Country: Nepal
Board Approval Date: 07/08/2004
Midterm Review Date: 05/04/2007
Closing Date: 01/31/2010
Loan/Credit/Grant Number: IDA-39560, IDA-H3400
Sector(s): Primary education (70%), Pre-primary education (10%), Adult literacy/non-formal education (10%), Sub-national government administration (5%), Other social services (5%)
Theme(s): Education for all (P), Gender (S), Indigenous peoples (S), Participation and civic engagement (S), Rural services and infrastructure (S)

Project Development Objectives:
The project's long-term development objective is to improve access to and benefit from basic and primary education for children, especially girls and children from disadvantaged groups, and from literacy programs for poor adults.

The project was restructured, or received Additional Financing during FY08
The proposed additional grant of US$60 million is designed to meet the financing gap resulting from a cost overrun of core project activities and scaling up of reforms. It will help to improve the quality of education by reducing the shortfall of teachers and classrooms, and access to disadvantaged groups by increasing coverage of scholarships. It will also help to expand reforms like community management of schools and per capita financing aimed at improving the efficiency.

Progress toward achieving development objective(s):
Between 2004 and 2007, the net enrolment ratio has increased from 84.4 percent to 89.1 percent, the survival rate to grade 5 has increased from 76 percent to 81.1 percent, and gender parity index has increased from 0.87 to 0.96. School management committees accountable to communities have been formed in almost all schools, and over 6,500 schools have been transferred to community management.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39560</td>
<td>Effective</td>
<td>55.62</td>
<td>51.71</td>
<td>0.83</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H3400</td>
<td>Not Effective</td>
<td>61.06</td>
<td>0.00</td>
<td>61.06</td>
<td>0.00</td>
</tr>
</tbody>
</table>
STATUS OF PROJECTS IN EXECUTION—FY08

**Project Name (ID):** Poverty Alleviation Fund (P081968)

**Country:** Nepal

**Board Approval Date:** 06/01/2004

**Closing Date:** 02/01/2009

**Loan/Credit/Grant Number:** IDA-H0910, IDA-H2580, IDA-Q3580

**Sector(s):** Primary education (26%), Roads and highways (26%), Irrigation and drainage (26%), Other social services (18%), Micro- and SME finance (4%)

**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (S), Social risk mitigation (S), Gender (S)

**Project Development Objectives:**
The project's development objective is to support the country's strategy for reaching the poor, excluded and vulnerable communities, using a pro-poor targeted approach which can be subsequently scaled up. The project is intended to provide direct and indirect benefits initially to six pilot districts by creating infrastructure, employment opportunities, enhancing the capacity of local bodies e.g., Village Development Committees and improving government efforts to better coordinate targeted support to the intended target populations.

**The project was restructured, or received Additional Financing during FY08**
Under the additional financing the project's development objectives would remain unchanged, as would the components of the project, which include (a) income generation sub-projects; (b) infrastructure sub-projects; (c) innovation and special programs window in any district that meets the agreed criteria; and (d) capacity building for (i) social mobilization; (ii) local bodies; (iii) target groups; (iv) micro-finance intermediaries; and (v) project administration, information, monitoring and evaluation.

**Progress toward achieving development objective(s):**
The project is achieving it's development objective of improving access to income generation and infrastructure investments by poor rural communities. To date, 7,857 Community Organizations (COs) have been registered under the Poverty Alleviation Fund (PAF) (3,059 in the initial 6 pilot Districts, 4,526 in the additional 19 Districts and 272 through the Innovative Window Program Districts). Of these total registrations, PAF has already made agreements with 7,258 COs. Of the 1,275 Village Development Councils (VDCs) included in the 25 Districts under the regular program, PAF is working in 808 (63 percent). The program is benefiting 223,167 households (around 1.1 million people), or 266,238 households (about 1.3 million people) if infrastructure is included. Benefits are being well targeted, having gone almost exclusively to the poor and to excluded groups. Relative poverty: among beneficiary members in COs, 67.9 percent fall in the hardcore poor category (food sufficiency less than 3 months among criteria fixed by community) and 24 percent in the medium poor category (food sufficiency more than 3 months, but less than 6 months). Ethnicity: CO member households are 36 percent dalit, 29 percent janajati, 2 percent Muslim, 27 percent Brahmin/Chhetri and 6 percent other ethnicities. With regard to key positions (e.g., President, Treasurer, Secretary), 43 percent are held by dalit, 28 percent janajati, 2 percent Muslim, 22 percent Brahman/Chettri and 4 percent other ethnicities. Gender: some 68 percent of CO members and 57 percent of key position holders are female.
### Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H0910</td>
<td>Effective</td>
<td>16.31</td>
<td>14.74</td>
<td>0.40</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H2580</td>
<td>Effective</td>
<td>27.27</td>
<td>18.69</td>
<td>8.17</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q3580</td>
<td>Closed</td>
<td>0.44</td>
<td>0.00</td>
<td>0.00</td>
<td>0.44</td>
</tr>
</tbody>
</table>
Project Name (ID): Rural Access Improve. & Decentralization (P083923)
Country: Nepal
Board Approval Date: 06/21/2005
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-H1710, IDA-Q3870
Sector(s): Roads and highways (100%)
Theme(s): Rural services and infrastructure (P), Decentralization (S), Other social development (S)

Project Development Objectives:
The project's development objective is for residents of participating districts to utilize improved rural transport infrastructure and services and benefit from enhanced access to social services and economic opportunities.

Progress toward achieving development objective(s):
In spite of Nepal's recent political instability and the election of constituent assembly, progress in overall project implementation is good in terms of both physical progress and quality of works. Physical progress in work upgrading is nearly 66 percent complete, dry season road construction 55 percent complete, trail bridges 55 percent complete and community infrastructure works 70 complete. It is expected that the Project Development Objective will be achieved. A Mid-term Review is planned for November 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1710</td>
<td>Effective</td>
<td>34.27</td>
<td>10.07</td>
<td>23.74</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q3870</td>
<td>Closed</td>
<td>0.40</td>
<td>0.00</td>
<td>0.00</td>
<td>0.40</td>
</tr>
</tbody>
</table>
Project Name (ID): Fin Sector Restructuring (Phase II) (P084219)
Country: Nepal
Board Approval Date: 03/09/2004
Midterm Review Date: 05/17/2007
Closing Date: 09/30/2009
Loan/Credit/Grant Number: IDA-H0740, IDA-38640
Sector(s): Banking (100%)
Theme(s): State enterprise/bank restructuring and privatization (P), Standards and financial reporting (S)

Project Development Objectives:
The objective of the project is to support the on-going efforts to develop a healthier financial sector in Nepal which intermediates funds more efficiently and effectively to the benefit of all segments of society and in a manner which supports private sector development, increased investment and faster growth.

Progress toward achieving development objective(s):
The development objective of the major component i.e., Voluntary Retirement Scheme for two public banks, which was allocated more than two thirds of the total project cost, has been largely achieved. The remaining components critical to achieve the project development objectives could be implemented with the restructuring of another on-going Financial Sector Technical Assistance Project. In addition to turning around two ailing public banks into profitability, the market share of all public banks have reduced to almost half from 50 percent six years ago. Sharing of credit information, financial disclosure and news reporting have improved. Non-Performing Loans of the banking sector have reduced from 29 percent in 2003 to less than 9 percent as of January 2008.

The project is being closed within calendar 2008. All uncommitted funds have been cancelled and all outstanding assignments are expected to be completed by October 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H0740</td>
<td>Effective</td>
<td>8.04</td>
<td>0.55</td>
<td>0.00</td>
<td>7.38</td>
</tr>
<tr>
<td>IDA-38640</td>
<td>Effective</td>
<td>78.13</td>
<td>58.35</td>
<td>0.00</td>
<td>13.95</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary](image-url)
Project Name (ID): Second Higher Education Project (P090967)
Country: Nepal
Board Approval Date: 02/22/2007
Closing Date: 01/15/2014
Loan/Credit/Grant Number: IDA-H2740
Sector(s): Tertiary education (67%), Secondary education (21%), Central government administration (6%), Other social services (6%)
Theme(s): Education for the knowledge economy (P), Social safety nets (S), Education for all (S), Rural services and infrastructure (S)

Project Development Objectives:
The Project Development Objectives are: (a) enhanced quality and relevance of higher education and research through a set of incentives for promoting effective management and financial sustainability of academic institutions; and (b) improved access for academically qualified under-privileged students, including girls, dalits and educationally disadvantaged janajati to higher education through financial assistance and enhanced capacity of higher secondary schools.

Progress toward achieving development objective(s):
Nine of ten targeted community campuses (private not for profit) subscribing to reforms have been selected for project assistance. All three targeted small universities have agreed to formula-based funding - the precondition for participating in the project. All targeted higher secondary schools have received basic grants (per capita output-based funding). The preliminary list of students selected for financial assistance on the basis of proxy means testing has been published.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2740</td>
<td>Effective</td>
<td>67.63</td>
<td>4.17</td>
<td>63.34</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information]

---

139
Project Name (ID): NP Economic Reform TA (P093294)  
Country: Nepal  
Board Approval Date: 06/28/2005  
Midterm Review Date: 06/08/2007  
Closing Date: 12/31/2008  
Loan/Credit/Grant Number: IDA-H1730  
Sector(s): General public administration Sector (93%), Aviation (5%), Telecommunications (1%), Petrochemicals and fertilizers (1%)  
Theme(s): Administrative and civil service reform (P), Public expenditure, financial management and procurement (P), State enterprise/bank restructuring and privatization (S), Health system performance (S), Education for all (S)

Project Development Objectives:  
The project's development objective is to strengthen public sector capacity to implement economic reforms through improved governance, public sector management, and service delivery.

Progress toward achieving development objective(s):  
The project is on track to achieve its objectives, despite a delay in disbursements. In total, 28 sub-projects have been proposed, reviewed, approved and started implementation, in almost as many government ministries and agencies, of which seventeen have been completed or are near completion. These projects have involved technical assistance, capacity building, training, hardware and software acquisition, and operational/technical support for public sector institutions and individuals to enhance their capacity to implement reforms, deliver better services and ultimately improve their governance.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H1730</td>
<td>Effective</td>
<td>3.21</td>
<td>1.66</td>
<td>1.41</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing the lending information/disbursement summary](image)
Project Name (ID): Road Sector Development Project (P095977)
Country: Nepal
Board Approval Date: 12/06/2007
Closing Date: 06/30/2012
Loan/Credit/Grant Number: IDA-Q5710, IDA-H3390
Sector(s): Roads and highways (90%), Central government administration (10%)
Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (S)

Project Development Objectives:
The Project Development Objective is for the residents of beneficiary districts to have all-season road access thereby reducing travel time. This will help improve access to economic centers and social services. The project targets five hill districts which currently lack all-season road access and will improve access to one other district.

Progress toward achieving development objective(s):
The project became effective in the second half of the reporting period and mobilization of contractors for first year physical works has been delayed due to the uncertain political situation, election of constituent assembly and the lack of adequate budget for road maintenance in fiscal year 2008. However, it is still anticipated that the Project Development Objective will be met.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q5710</td>
<td>Closed</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H3390</td>
<td>Effective</td>
<td>45.72</td>
<td>3.00</td>
<td>42.72</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information disbursement summary]
Project Name (ID): Irrig & Water Res Mgmt Proj (P099296)
Country: Nepal
Board Approval Date: 12/06/2007
Closing Date: 06/30/2013
Loan/Credit/Grant Number: IDA-H3380
Sector(s): Irrigation and drainage (76%), Agricultural extension and research (12%), Central government administration (8%), General agriculture, fishing and forestry Sector (2%), Sub-national government administration (2%)
Theme(s): Water resource management (P), Rural services and infrastructure (P), Rural policies and institutions (S)

Project Development Objectives:
The project's development objective is to improve irrigated agriculture productivity and management of selected irrigation schemes and enhance institutional capacity for integrated water resources management.

Progress toward achieving development objective(s):
The project is in the initial stages of implementation and is progressing well. The office of the project director and implementation entities for all four components have been established and are functioning. Project implementation manuals have been prepared. Work on farmer-managed irrigation schemes and management transfer schemes will begin after the monsoon season.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3380</td>
<td>Effective</td>
<td>52.15</td>
<td>3.37</td>
<td>48.78</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary](image-url)
Project Name (ID): Avian Flu (P100342)
Country: Nepal
Board Approval Date: 01/19/2007
Closing Date: 07/31/2011
Loan/Credit/Grant Number: IDA-H2680
Sector(s): General public administration Sector (60%), Health (21%), Agricultural extension and research (16%), Animal production (2%), Solid waste management (1%)
Theme(s): Natural disaster management (P), Other communicable diseases (P), Rural services and infrastructure (P), Health system performance (S), Pollution management and environmental Health (S)

Project Development Objectives:
The overall objectives of the Project are to minimize the threat in Nepal posed to humans by HPAI infection and other zoonotic diseases by controlling such infections among domestic poultry and to prepare for, control, and respond to an influenza epidemic and other related infectious disease emergencies in humans. These objectives will be achieved in three ways: (i) prevention; (ii) preparedness and planning; and (iii) response and containment.

Progress toward achieving development objective(s):
The project has made good progress. Critical actions are completed, including signing of implementation support agreements with United Nations agencies (the Food and Agriculture Organization, the World Health Organization and the United Nations Children's Fund), appointing full-time Core Coordination Teams (CCTs) for both the animal and human health component and fully complying with all legal covenants. Disease surveillance and diagnostic laboratory works are intensified and there is high level of vigilance among poultry farmers and the population at large to detect signs of an avian influenza outbreak. The fact that there is no outbreak in Nepal while neighboring countries had outbreaks could be the result of successful preventive actions. This is a good indicator of success so far and the development objectives of the project are likely to be achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H2680</td>
<td>Effective</td>
<td>19.12</td>
<td>2.09</td>
<td>16.97</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): PAF II (P105860)
Country: Nepal
Board Approval Date: 12/06/2007
Closing Date: 09/30/2012
Loan/Credit/Grant Number: IDA-H3370
Sector(s): Irrigation and drainage (25%), Animal production (25%), Other social services (25%), Water supply (25%)
Theme(s): Rural non-farm income generation (P), Rural services and infrastructure (S), Participation and civic engagement (S), Other social development (S)

Project Development Objectives:
The project's development objective is to improve living conditions, livelihoods and empowerment among the rural poor, with particular attention to groups that have traditionally been excluded by reasons of gender, ethnicity, caste and location.

Progress toward achieving development objective(s):
The project is achieving its development objective of improving access to income generation and infrastructure. The benefits are well targeted having gone almost exclusively to the poor and to excluded groups. Due to the project's ongoing successful implementation, the program is well under way in expanding into a further 15 districts as planned.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3370</td>
<td>Effective</td>
<td>105.94</td>
<td>0.00</td>
<td>105.94</td>
<td>0.00</td>
</tr>
</tbody>
</table>

[Graph showing disbursement over time]
Project Name (ID): Peace Support Project (P110762)
Country: Nepal
Board Approval Date: 05/06/2008
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-H3670
Sector(s): Other social services (94%), Central government administration (4%), General public administration Sector (2%)
Theme(s): Conflict prevention and post-conflict reconstruction (P), Social safety nets (S)

Project Development Objectives:
The overall objective of the project is to contribute to the consolidation of the peace process in Nepal by (i) supporting the Government to meet commitments to people affected by the conflict, including families of the deceased, orphans, widows and disabled people, and Maoists in cantonments; (ii) ensuring transparency in implementation of benefits under the project for the conflict-affected groups including the Maoists in cantonments; and (iii) strengthening of key institutions which are tasked with policy and implementation functions in peace building, reintegration and rehabilitation.

Progress toward achieving development objective(s):
The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-H3670</td>
<td>Not Effective</td>
<td>50.70</td>
<td>0.00</td>
<td>50.70</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Country: Pakistan

Project Name (ID): HIGHWAYS REHAB (P010556)
Country: Pakistan
Board Approval Date: 12/23/2003
Midterm Review Date: 12/06/2006
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IBRD-72120, IBRD-73410, IBRD-73760, IDA-38460, TF-29641
Sector(s): Roads and highways (92%), Central government administration (6%), Forestry (2%)
Theme(s): Infrastructure services for private sector development (P), Public expenditure, financial management and procurement (S), Administrative and civil service reform (S), Injuries and non-communicable diseases (S)

Project Development Objectives:
The Project Development Objective (PDO) is the sustainable delivery of a productive and efficient national highway network, contributing to lower transportation costs.

Progress toward achieving development objective(s):
Considerable progress has been made to date: (a) work valued at Rs9.7 billion has been completed; and (b) 61 percent of the project length (505 kilometers) has been reopened to traffic. The PDO remains relevant and on track. Major achievements include: (a) the road network in poor/very poor condition reduced from 49 percent to 36 percent against an end of project (EOP) target of 35 percent; (b) average network-level roughness reduced from 5.4 International Roughness Indicator (IRI) to 4.6 IRI against an EOP target of 4.4 IRI; (c) travel time on N-5 reduced by 9 percent reaching the EOP target of 10 percent; and (d) fatalities on N-5 decreased by 44 percent far exceeding the EOP target of 10 percent.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-72120</td>
<td>Effective</td>
<td>50.00</td>
<td>15.54</td>
<td>34.03</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-73410</td>
<td>Effective</td>
<td>100.00</td>
<td>23.95</td>
<td>76.05</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-73760</td>
<td>Effective</td>
<td>65.00</td>
<td>22.87</td>
<td>42.13</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-38460</td>
<td>Effective</td>
<td>171.29</td>
<td>125.02</td>
<td>35.55</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-29641</td>
<td>Closed</td>
<td>0.70</td>
<td>0.30</td>
<td>0.00</td>
<td>0.40</td>
</tr>
</tbody>
</table>
Project Name (ID): GEF-Protected Areas Management Project (P035823)
Country: Pakistan
Board Approval Date: 04/24/2001
Midterm Review Date: 09/01/2005
Closing Date: 12/31/2009
Loan/Credit/Grant Number: TF-28408
Sector(s): General agriculture, fishing and forestry Sector (56%), Other social services (25%), General transportation Sector (7%), General water, sanitation and flood protection Sector (7%), General public administration Sector (5%)
Theme(s): Biodiversity (P), Export development and competitiveness (P), Participation and civic engagement (P), Environmental policies and institutions (P), Rural policies and institutions (P)

Project Development Objectives:
The objective is to achieve the sustainable conservation of globally and nationally significant habitat and species by the active involvement of local communities within three protected areas

Progress toward achieving development objective(s):
The project development objectives are expected to be achieved during the two-year extended period of the project. Some concerns exist in terms of Balochistan, where progress has slackened recently on account of staff changes and financial management reporting concerns. Operationalization of the Fund for Protected Areas, which is critical for long term sustainability of project parks, has been somewhat delayed due to changes in key staff in the Ministry of Environment and selection of a suitable commercial bank for deposit of the funds, but this is expected to be resolved soon.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-28408</td>
<td>Effective</td>
<td>10.08</td>
<td>4.98</td>
<td>5.10</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information/Disbursement summary](image-url)
Project Name (ID): AJK Community Infrastructure & Services (P071454)
Country: Pakistan
Board Approval Date: 07/09/2002
Midterm Review Date: 04/26/2005
Closing Date: 11/30/2008
Loan/Credit/Grant Number: TF-26552, IDA-36891, IDA-36890
Sector(s): General water, sanitation and flood protection Sector (50%), Sub-national government administration (20%), Other social services (15%), Roads and highways (10%), Health (5%)
Theme(s): Decentralization (P), Rural services and infrastructure (P), Participation and civic engagement (P), Access to urban services and housing (S), Other human development (S)

Project Development Objectives:
The objective is to deliver cost-effective and sustainable community development programs and basic infrastructure services to under-served rural, urban and peri-urban communities, using participatory community-based approaches.

Progress toward achieving development objective(s):
Progress on achieving the development objectives is on track and includes the following: (a) village organizations have been registered as Community Based Organizations (CBOs), which has given them a permanent status and is also making them eligible to own municipal assets; (b) CBOs have women representation, which is increasing the efficacy of the location and service levels of the infrastructure being constructed; (c) communities are sharing in the capital cost of and implementing the community infrastructure which has created ownership and has brought overall costs down; (d) planning and design of infrastructure and community mobilization have been decentralized to the district and sub-district levels and 40 percent of the investments are being managed by them; and (e) communities are involved in procurement of materials for the infrastructure implemented by them, thus enhancing implementation and asset ownership. Furthermore, the infrastructure sub-projects that have been completed are being operated and maintained by the communities with regular collections from households.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-26552</td>
<td>Closed</td>
<td>0.76</td>
<td>0.44</td>
<td>0.00</td>
<td>0.32</td>
</tr>
<tr>
<td>IDA-36891</td>
<td>Effective</td>
<td>33.55</td>
<td>7.11</td>
<td>25.97</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-36890</td>
<td>Effective</td>
<td>26.07</td>
<td>17.84</td>
<td>6.79</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): PK Banking Sector Technical Assistance (P074797)
Country: Pakistan
Board Approval Date: 07/09/2002
Midterm Review Date: 04/04/2005
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-36880
Sector(s): Banking (80%), Payment systems, securities clearance and settlement (18%), General finance Sector (2%)
Theme(s): Other financial and private sector development (P), Standards and financial reporting (S)

Project Development Objectives:
This project is a follow-on to the Financial Sector Deepening and Intermediation Project and it aims to transform the State Bank of Pakistan (SBP) into a highly professional, efficient and modern institution.

Progress toward achieving development objective(s):
The project is on track to meet its development objectives by the closing date. All five development objective indicators are likely to be achieved by the end of the project. Some of the achievements to date include the operationalization of a complete Management Information System involving a banking solution, Enterprise Resource Package for accounting, Human Resource and payroll, a new data warehouse, and networking of offices and banking system. The payments system has been automated with the installation of the Real-Time Gross Settlement and a web-based credit checking system has been introduced by the Credit Information Bureau. An automated Performance Management System is operating successfully and a New Compensation System linked to the market has been introduced.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-36880</td>
<td>Effective</td>
<td>34.61</td>
<td>25.68</td>
<td>6.35</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing the lending information/disbursement summary]
**Project Name (ID):** HIV/AIDS Prevention Project (P074856)  
**Country:** Pakistan  
**Board Approval Date:** 06/05/2003  
**Midterm Review Date:** 05/27/2006  
**Closing Date:** 12/31/2008  
**Loan/Credit/Grant Number:** IDA-37760, IDA-H0440, TF-58225  
**Sector(s):** Health (100%)  
**Theme(s):** HIV/AIDS (P)

**Project Development Objectives:**
The objective is to prevent HIV from becoming established in vulnerable populations and spreading to the general adult population, while avoiding stigmatization of the vulnerable populations.

**Progress toward achieving development objective(s):**
The project development objective is to keep the human immunodeficiency virus (HIV) prevalence among high risk groups (HRGs) below 5 percent, a level that denotes a concentrated epidemic. The project has contributed towards containing HIV prevalence and promoting safe behaviors among HRGs but it will not be able to meet the target of keeping prevalence among injecting drug users (IDUs) below 5 percent. At the time when the targets were established there was virtually no data on prevalence. Baseline surveys conducted in phases found HIV prevalence among IDUs considerably above the project target ranging between 10 percent to 51 percent in 7 of the 12 cities surveyed. Results of follow-up surveillance surveys undertaken in subsequent years indicate that the epidemic among IDUs has stabilized in cities where project supported control efforts have been underway. Evidence from three rounds of surveillance findings also shows significant reduction in risk behaviors particularly among IDUs. Overall prevalence among other high risk groups has remained below 5 percent. The Bank has agreed to support a follow-on operation for the next five years to support rapid scaling up of services to most at-risk populations.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-37760</td>
<td>Effective</td>
<td>32.09</td>
<td>19.95</td>
<td>11.29</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H0440</td>
<td>Effective</td>
<td>10.96</td>
<td>9.91</td>
<td>0.11</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-58225</td>
<td>Effective</td>
<td>1.04</td>
<td>0.00</td>
<td>1.04</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): PIFRA II (P076872)
Country: Pakistan
Board Approval Date: 09/06/2005
Midterm Review Date: 02/04/2008
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IDA-41090
Sector(s): Sub-national government administration (53%), Central government administration (45%), Banking (2%)
Theme(s): Public expenditure, financial management and procurement (P), Standards and financial reporting (S), Administrative and civil service reform (S)

Project Development Objectives:
The objective is to improve capacity and financial resource management, budgeting, expenditure control and accountability at national, provincial and district levels.

Progress toward achieving development objective(s):
The project is well on track towards achieving its developmental objectives. The accuracy, comprehensiveness, reliability, and timeliness of financial and fiscal reporting at federal, provincial and district government levels have been enhanced by the achievement of about 80 percent of computerized integrated financial management information systems connectivity across the country. As a result, there is increasing evidence of improvements in public financial management, accountability and fiscal transparency. Oversight of the use of public monies, and increase in the national and international credibility of the Government's financial statements and assurance processes, are being fostered by the Government's successful adoption of the International Public Sector Accounting Standards as well as the use of risk-based audit methodology that is consistent with the International Standards on Auditing.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-41090</td>
<td>Effective</td>
<td>92.46</td>
<td>28.47</td>
<td>61.19</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): National Education Assessment System (P077288)
Country: Pakistan
Board Approval Date: 06/03/2003
Midterm Review Date: 10/18/2006
Closing Date: 06/30/2009
Loan/Credit/Grant Number: TF-50854, IDA-37750
Sector(s): Central government administration (75%), Sub-national government administration (25%)
Theme(s): Education for all (P)

Project Development Objectives:
The objective is to establish administrative infrastructure and capacity for education assessment administration including the design of assessment mechanisms and instruments, plus analysis and report writing with appropriate federal-provincial linkages resulting in increased stakeholder knowledge and acceptance of assessment objectives and procedures.

Progress toward achieving development objective(s):
The project has been extended for one year given its steady progress in moving towards its objectives. Assessment mechanisms and instruments have been designed and are being regularly administered for Grade 4 and Grade 8 assessments. Improvements in instruments are being made continuously, together with continual improvement of analytical and technical skills of staff in test development, report writing and providing input to policy makers as well as strengthening provincial capacity to improve assessment analysis and sampling strategies. The World Bank Institute facilitated in-country training to build capacity in the system in sampling, analysis, test and questionnaire development. Progress has also been made in the administrative infrastructure with key positions now under the regular budget, and linkages between the federal and provincial/areas are starting to increase. The focus for the medium term however is to create stronger horizontal linkages between assessment centers and other sub-departments (such as teacher training institutes, textbook boards, examination units, etc.) and deepen the dissemination of assessment findings to truly bring about use of assessment information for improving the education system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-50854</td>
<td>Closed</td>
<td>1.35</td>
<td>1.24</td>
<td>0.11</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-37750</td>
<td>Effective</td>
<td>4.40</td>
<td>2.20</td>
<td>2.05</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** Tax Administration Reform Project (P077306)  
**Country:** Pakistan  
**Board Approval Date:** 12/07/2004  
**Midterm Review Date:** 09/20/2005  
**Closing Date:** 12/31/2009  
**Loan/Credit/Grant Number:** TF-54392, IDA-Q3090, IDA-40070, IBRD-72640  
**Sector(s):** Central government administration (95%), Sub-national government administration (5%)  
**Theme(s):** Tax policy and administration (P), Trade facilitation and market access (P), Administrative and civil service reform (S)

**Project Development Objectives:**  
The development objective of the Project is to fundamentally reform the Federal Board of Revenue (FBR) into a more efficient and effective revenue administration organization.

**Progress toward achieving development objective(s):**  
Reform objectives are broadly on track and are expected to be achieved by the end of the project. Many irreversible actions have been taken towards achievement of the project development objectives. As a result, tax collection has increased to Rs. 1 trillion in fiscal year 2008 compared to Rs. 590 billion in fiscal year 2005. Key achievements include: customs processing time for full container loads reduced on average from 4 days to 5 hours; 13 Regional Tax Offices and 3 Large Taxpayer Units in operation; all taxpayer records stored electronically; simplified tax forms in place; e-filing of tax returns started; backlog of tax refunds and pending litigations mostly cleared; and integrity management and change management programs started.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-54392</td>
<td>Effective</td>
<td>23.67</td>
<td>5.07</td>
<td>18.47</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q3090</td>
<td>Closed</td>
<td>2.90</td>
<td>0.00</td>
<td>0.00</td>
<td>2.90</td>
</tr>
<tr>
<td>IDA-40070</td>
<td>Effective</td>
<td>86.54</td>
<td>20.85</td>
<td>64.42</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-72640</td>
<td>Effective</td>
<td>24.40</td>
<td>0.12</td>
<td>24.28</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Sindh On-Farm Water Management Project (P078997)
Country: Pakistan
Board Approval Date: 05/20/2004
Midterm Review Date: 06/01/2007
Closing Date: 12/31/2008
Loan/Credit/Grant Number: IDA-39050
Sector(s): Irrigation and drainage (80%), Other social services (10%), Central government administration (4%), Agricultural extension and research (3%), General agriculture, fishing and forestry Sector (3%)
Theme(s): Water resource management (P), Rural policies and institutions (P), Other rural development (S), Participation and civic engagement (S), Pollution management and environmental Health (S)

Project Development Objectives:
The objective is to assist the farmers in the project area to better manage water resources and increase agricultural productivity.

Progress toward achieving development objective(s):
The project continues to make good progress in its key subcomponents. Under the project a total of 4,355 watercourses were rehabilitated, ahead of schedule, compared with the original target of 4,000. Similarly, the social mobilization and capacity building subcomponents facilitated the establishment of 77 farmer organizations against the overall target of 100. The implementation of distributaries and minor subcomponents is running behind schedule primarily due to delays occurred during the initial years of implementation. However, during the past twelve months the implementation pace has accelerated, and there is a good chance that most of the planned activities will be completed within schedule.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39050</td>
<td>Effective</td>
<td>67.11</td>
<td>52.83</td>
<td>9.10</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary over time (USD millions)]
Project Name (ID): NWFP Community Infrastructure II (CIP2) (P082621)  
Country: Pakistan  
Board Approval Date: 05/20/2004  
Midterm Review Date: 02/27/2007  
Closing Date: 12/31/2009  
Loan/Credit/Grant Number: TF-50945, IDA-35161, TF-53444, IDA-39060  
Sector(s): Roads and highways (50%), General water, sanitation and flood protection Sector (30%), Sub-national government administration (10%), Other social services (8%), Power (2%)  
Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Municipal governance and institution building (S), Access to urban services and housing (S), Rural policies and institutions (S)  

Project Development Objectives:  
The objective of the project is to support investments in community development activities, basic services and small scale productive infrastructure, and to strengthen capacity at the new devolved local government and community levels to plan and deliver such services and infrastructure.

Progress toward achieving development objective(s):  
The project continues to make good progress against key outcome indicators. Out of the 54 Tehsil Municipal Authorities (TMAs) in the North West Frontier Province, 47 are now participating in the project and 683 Citizen Community Boards have been registered. The number of Community Action Plans has risen to 591 and there is evidence that TMAs have enhanced their capacity to mobilize communities and respond to their development needs. Physical works are underway in 505 sub-projects and have been completed on 120 sites. This current pace of implementation has been maintained despite changes in project management and deteriorating security in the province. There has also been improved focus on the social mobilization and social developments aspects of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)  
<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-50945</td>
<td>Closed</td>
<td>0.91</td>
<td>0.00</td>
<td>0.00</td>
<td>0.91</td>
</tr>
<tr>
<td>IDA-35161</td>
<td>Effective</td>
<td>11.36</td>
<td>10.18</td>
<td>0.50</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-53444</td>
<td>Effective</td>
<td>1.14</td>
<td>0.84</td>
<td>0.30</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-39060</td>
<td>Effective</td>
<td>40.20</td>
<td>30.87</td>
<td>8.38</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** Second Poverty Alleviation Fund Project (P082977)

**Country:** Pakistan

**Board Approval Date:** 12/04/2003

**Midterm Review Date:** 12/11/2006

**Closing Date:** 06/30/2010

**Loan/Credit/Grant Number:** TF-90416, IDA-38344, IDA-38343, IDA-38342, IDA-38341, IDA-38340

**Sector(s):** Micro- and SME finance (70%), Other social services (10%), Water supply (10%), Roads and highways (5%), Irrigation and drainage (5%)

**Theme(s):** Rural services and infrastructure (P), Access to urban services and housing (P), Improving labor markets (P), Gender (P), Small and medium enterprise support (S)

**Project Development Objectives:**
The development objective of the project is to reduce the incidence of poverty in the country through an integrated approach that includes provision of: micro-credit loans, village level infrastructure and capacity building of the poor. The objective of the additional earthquake component is consistent with the main objectives, with a greater focus on rebuilding houses and community level infrastructure for earthquake affected communities.

**The project was restructured, or received Additional Financing during FY08**
Additional financing for the Social Mobilization Project (US$75 million) to support the mobilization of nearly one million households in 25 of the poorest districts of Pakistan.

**Progress toward achieving development objective(s):**
The Pakistan Poverty Alleviation Fund (PPAF) continues to make excellent progress against its objectives and targets. During fiscal year 2008, PPAF has provided 652,000 million micro-credit loans (1.9 million total); 3,600 grant supported community infrastructure schemes (16,000 total) and provided capacity building for 36,500 individuals (232,000 total) in skill development and managerial training. Under the earthquake reconstruction component, PPAF has supported the reconstruction of over 113,000 households, rehabilitation of over 300 infrastructure schemes and provided skills training to over 106,000 individuals (masons, carpenters, home-owners, engineers etc.), in seismic reconstruction. As of May 2008, 79 percent of the completely damaged houses were under construction. Over 70 percent of communities had been mobilized into 3,346 Community Organizations (COs). The Sindh Coastal Areas Development had mobilized over 12,500 community members into 411 COs and initiated the construction of 364 community infrastructure schemes.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-90416</td>
<td>Effective</td>
<td>0.96</td>
<td>0.14</td>
<td>0.82</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-38344</td>
<td>Effective</td>
<td>27.24</td>
<td>15.00</td>
<td>12.24</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-38343</td>
<td>Effective</td>
<td>51.60</td>
<td>0.00</td>
<td>51.60</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-38342</td>
<td>Effective</td>
<td>149.54</td>
<td>129.85</td>
<td>13.55</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-38341</td>
<td>Effective</td>
<td>110.29</td>
<td>101.21</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-38340</td>
<td>Effective</td>
<td>273.26</td>
<td>222.16</td>
<td>30.30</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): PK Public Sect Capacity Building Project (P083370)  
Country: Pakistan  
Board Approval Date: 05/20/2004  
Midterm Review Date: 11/30/2006  
Closing Date: 11/30/2009  
Loan/Credit/Grant Number: IDA-39040  
Sector(s): Central government administration (76%), Sub-national government administration (15%), Tertiary education (9%)  
Theme(s): Administrative and civil service reform (P), Regulation and competition policy (P), Debt management and fiscal sustainability (S), Tax policy and administration (S), Public expenditure, financial management and procurement (S)

Project Development Objectives:  
Improve broad-based professional development of public sector officers and strengthen capacity of key ministries and regulatory agencies.

Progress toward achieving development objective(s):  
Overall project implementation remains on track. Establishment Division's component is likely to exceed planned targets for professional and executive leadership training. Feedback from participants, and based on tracer study indicates training is relevant and leakage is minimal (the vast majority of participants remain in government service). The Establishment Division has also initiated an Impact Assessment Study. Implementation of Entity Improvement Plans (EIPs) for regulatory bodies is also on track, with some entities (e.g., Pakistan Telecommunication Authority almost nearing completion of their programs.) EIPs of Planning, Finance, Economic Affairs Division, Industries are also proceeding satisfactorily. Implementation of EIPs for some economic ministries is proceeding more slowly (and additional delays are being experienced due to government transition). An independent "impact assessment" of all the EIPs is also planned to be initiated in the next few months which will provide a review of outcomes.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39040</td>
<td>Effective</td>
<td>59.75</td>
<td>34.97</td>
<td>22.28</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information and disbursement summary]
Project Name (ID): Punjab Municipal Services Improvement (P083929)
Country: Pakistan
Board Approval Date: 06/01/2006
Closing Date: 12/31/2010
Loan/Credit/Grant Number: IBRD-73800, TF-56732
Sector(s): Water supply (40%), Roads and highways (20%), Solid waste management (20%), Sewerage (10%), Sub-national government administration (10%)
Theme(s): Access to urban services and housing (P), Other urban development (P), Municipal finance (S), Municipal governance and institution building (S)

Project Development Objectives:
The objective of the project is to improve viability and effectiveness of urban services provided by the participating Tehsil Municipal Administrations (TMAs), and to make such improvements sustainable and replicable in other TMAs through the creation of a performance-based management framework at both TMA and provincial levels.

Progress toward achieving development objective(s):
The project is beginning to achieve its key development objectives of improved effectiveness and financial and technical viability of urban services provided by the participating Tehsil Municipal Authorities (TMAs). Capacity building activities have led to participatory planning for improved service delivery; the establishment of performance management systems, financial management systems, citizens compliant cells and compliant tracking systems, and TMA websites; and training of TMA Staff. Moreover, 14 municipal service sub-projects are under implementation. A rigorous monitoring and evaluation system is assisting the Punjab Municipal Development Fund Company, the implementing agency, in systematically monitoring performance improvements of partner TMAs against agreed indicators. The sustainable development of the Walled City of Lahore (WCL) unit continues to move on critical preparatory activities for the WCL component.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-73800</td>
<td>Effective</td>
<td>50.00</td>
<td>6.63</td>
<td>43.38</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-56732</td>
<td>Effective</td>
<td>0.57</td>
<td>0.00</td>
<td>0.57</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Sindh Water Sector Improvement Project (P084302)
Country: Pakistan
Board Approval Date: 09/18/2007
Closing Date: 04/30/2013
Loan/Credit/Grant Number: IDA-43580
Sector(s): Irrigation and drainage (80%), Sub-national government administration (20%)
Theme(s): Rural services and infrastructure (P), Water resource management (S), Rural policies and institutions (S), Participation and civic engagement (S)

Project Development Objectives:
The overarching project objective is to improve the efficiency and effectiveness of irrigation water distribution in three Area Water Boards in Ghotlu, Nara and Left Bank, particularly with respect to measures of reliability, equity and user satisfaction. This would be achieved by: (a) deepening and broadening the institutional reforms that are already under way in Sindh; (b) improving the irrigation system in a systematic way covering key hydraulic infrastructure, main and branch canals, and distributaries and minors; and (c) enhancing long-term sustainability of the irrigation system through participatory irrigation management and developing institutions for improving operation and maintenance of the system and cost recovery. The improved water management would lead to increased agricultural production, employment and incomes over some about 1.8 million hectares or more than 30 percent of the irrigated area in Sindh, and one of the poorest regions of the country.

Progress toward achieving development objective(s):
Activities during the last eight months focused on establishing the Project Management Unit and on carrying out engineering design for construction works. Most of these initial activities have now been completed and the remaining will be carried out in accordance with the timetable developed with the client. With the management team in place and key inputs necessary for commencement of activities of the first two years, the project is likely to make good progress towards achieving its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43580</td>
<td>Effective</td>
<td>162.79</td>
<td>3.56</td>
<td>159.25</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** Taunsa Barrage Emergency Rehab. & Modern (P088994)

**Country:** Pakistan

**Board Approval Date:** 03/15/2005

**Midterm Review Date:** 04/15/2007

**Closing Date:** 12/31/2008

**Loan/Credit/Grant Number:** IBRD-72770

**Sector(s):** Irrigation and drainage (100%)

**Theme(s):** Rural services and infrastructure (P), Water resource management (S)

**Project Development Objectives:**
The objectives of the Project are: (a) to take urgent steps to prevent a failure of Taunsa Barrage; (b) to prepare for similar steps with respect to other existing barrages in Punjab; and (c) to improve Taunsa Barrage O&M and emergency preparedness capability.

**Progress toward achieving development objective(s):**
The Project has achieved the main project development objective which is emergency repair and strengthening of the barrage with the repair and strengthening works completed ahead of schedule. The safe operation of Taunsa barrage at design level is realized with the downstream floor strengthening, subsidiary weir and silt excluder completed and barrage gates modernized. Design discharges for both canals are now possible with more reliability of water supply to the canal command areas of the irrigation system.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IBRD-72770</td>
<td>Effective</td>
<td>123.00</td>
<td>86.12</td>
<td>29.03</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary](image)
Project Name (ID): Balochistan SSIP (P089378)
Country: Pakistan
Board Approval Date: 02/26/2008
Closing Date: 06/30/2013
Loan/Credit/Grant Number: IDA-43870, IDA-Q5110
Sector(s): Irrigation and drainage (100%)
Theme(s): Water resource management (P), Rural services and infrastructure (P), Participation and civic engagement (S)

Project Development Objectives:
To improve the management and productivity of scarce water resources in the Pishin Lora Basin

Progress toward achieving development objective(s):
The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-43870</td>
<td>Not Effective</td>
<td>25.59</td>
<td>0.00</td>
<td>25.59</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5110</td>
<td>Closed</td>
<td>0.61</td>
<td>0.55</td>
<td>0.05</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Land Records Mgmt & Information Systems (P090501)
Country: Pakistan
Board Approval Date: 01/25/2007
Closing Date: 03/31/2012
Loan/Credit/Grant Number: IDA-42580
Sector(s): Sub-national government administration (100%)
Theme(s): Land administration and management (P), Personal and property rights (S), Administrative and civil service reform (S), Social analysis and monitoring (S), Law reform (S)

Project Development Objectives:
To improve the land records service delivery of the Province of Punjab, contributing to long-lasting tenure security and more efficient operation of land markets.

Progress toward achieving development objective(s):
The project is progressing well. Selection of applied software for computerization of land records through pilot testing of four firms is nearing completion. Arrangements for first phase roll in FY09 are being put in place.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42580</td>
<td>Effective</td>
<td>49.44</td>
<td>0.96</td>
<td>48.41</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph](image-url)
Project Name (ID): Balochistan Education Support Project (P094086)
Country: Pakistan
Board Approval Date: 06/22/2006
Closing Date: 01/31/2011
Loan/Credit/Grant Number: IDA-42030
Sector(s): Primary education (79%), Other social services (21%)
Theme(s): Education for all (P), Participation and civic engagement (S), Other financial and private sector development (S), Gender (S), Rural services and infrastructure (S)

Project Development Objectives:
The project objective is to promote public-private and community partnerships to improve access to quality primary education especially for girls.

Progress toward achieving development objective(s):
The project has been instrumental in setting up over 430 community schools in communities without schools in partnership with 8 Non-government Organizations (NGOs), with enrolment of over 16,500 (50 percent girls). The schools are managed by communities through parent education committees who are actively exercising authority to hire and fire school staff and control all school finances. In addition, partnerships with private sector operators have resulted in over 130 low-fee private schools being set-up in urban/semi-urban areas with enrolment of over 10,000 students (40 percent girls). Capacity building of communities, teachers, Balochistan Education Foundation's (BEF's) partner NGOs, private sector operators and BEF's staff to efficiently deliver quality education is well underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-42030</td>
<td>Effective</td>
<td>24.42</td>
<td>4.15</td>
<td>20.05</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Electricity Distribution and Transmission (P095982)
Country: Pakistan
Board Approval Date: 06/17/2008
Closing Date: 06/30/2012
Loan/Credit/Grant Number: IDA-44630, IBRD-75650, IDA-44640
Sector(s): Power (92%), District heating and energy efficiency services (6%), Central government administration (2%)
Theme(s): Infrastructure services for private sector development (P)

Project Development Objectives:
The project's development objectives are to: (i) strengthen the capacity of distribution and transmission networks to meet increasing demand for electricity; (ii) strengthen institutional capacity; and (iii) support other priority areas of power sector reform.

Progress toward achieving development objective(s):
The Project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-44630</td>
<td>Not Effective</td>
<td>30.60</td>
<td>0.00</td>
<td>30.60</td>
<td>0.00</td>
</tr>
<tr>
<td>IBRD-75650</td>
<td>Not Effective</td>
<td>173.60</td>
<td>0.00</td>
<td>173.60</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-44640</td>
<td>Not Effective</td>
<td>52.85</td>
<td>0.00</td>
<td>52.85</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Pakistan Earthquake ERC (P099110)
Country: Pakistan
Board Approval Date: 12/15/2005
Midterm Review Date: 12/18/2007
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IDA-41340, TF-56749, TF-56748
Sector(s): Housing construction (40%), Sub-national government administration (30%), Central government administration (20%), Other social services (5%), General education Sector (5%)
Theme(s): Natural disaster management (P), Social safety nets (S), Participation and civic engagement (S), Rural services and infrastructure (S)

Project Development Objectives:
The project objectives are to support the efforts of the Government of Pakistan to: (i) Reduce the immediate suffering resulting from the effects of the earthquake and restore livelihoods destroyed by the earthquake; (ii) Restore basic services to the affected population and rebuild public infrastructure; and (iii) Start the recovery and reconstruction process.

Progress toward achieving development objective(s):
Progress towards achieving the development objectives has been very good. The project, which is part of the Government of Pakistan's larger post-disaster recovery program is almost fully disbursed. The project has completed the rural housing reconstruction and the livelihood support cash grant components. The project's short term objectives of reducing the immediate suffering of the affected population (through livelihood and shelter support) and starting the reconstruction process (primarily of houses) are on track. Almost all of the eligible households have completed their houses, which have been certified as seismic resistant. The total eligible beneficiaries under the livelihood support component have received monthly livelihood support for six months.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-41340</td>
<td>Effective</td>
<td>463.16</td>
<td>393.01</td>
<td>27.08</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-56749</td>
<td>Effective</td>
<td>3.00</td>
<td>1.14</td>
<td>1.86</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-56748</td>
<td>Effective</td>
<td>1.00</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information/disbursement summary]
Project Name (ID): PK Earthquake Disability (P099542)
Country: Pakistan
Board Approval Date: 05/21/2007
Midterm Review Date: 04/18/2008
Closing Date: 12/31/2008
Loan/Credit/Grant Number: TF-57459
Sector(s): Other social services (60%), Health (40%)
Theme(s): Natural disaster management (P), Other social protection and risk management (P), Vulnerability assessment and monitoring (S), Injuries and non-communicable diseases (S), Other social development (S)

Project Development Objectives:
To improve the quality of life of people with disabilities and their families in earthquake affected areas.

Progress toward achieving development objective(s):
Implementation has been slower than expected due to delays by the Government of Pakistan in transferring Bank funds to the Pakistan Poverty Alleviation Fund, the implementing agency. A successful pilot survey has revealed disability prevalence rates significantly higher than earlier estimates, and the information is being used to develop rehabilitation plans and promote social inclusion. The survey will be scaled up and the information entered into a management information system for continued monitoring. Community rehabilitation workers are working effectively following intensive training in community-based rehabilitation. The Bank is expecting a request for an extension of the project by one year due to delays in start-up and transfer of funds.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-57459</td>
<td>Effective</td>
<td>5.00</td>
<td>2.20</td>
<td>2.80</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Water Sector Capacity Building Project (P110099)
Country: Pakistan
Board Approval Date: 06/26/2008
Closing Date: 02/28/2014
Loan/Credit/Grant Number: IDA-44370
Sector(s): General water, sanitation and flood protection Sector (53%), Central government administration (33%), Renewable energy (14%)
Theme(s): Water resource management (P), Other public sector governance (S)

Project Development Objectives:
The main project objective is to improve the management and investment planning of water resources in the Indus River Basin.

Progress toward achieving development objective(s):
All conditions of effectiveness have now been met and the project is scheduled to become effective on September 15, 2008. Preparation of initial activities for Component A, focusing on capacity building to support federal institutions involved in water resources planning, management and development is on track. Equally, preparation of Component B, focusing in improvement of water resources development and management, and Component C, activities related to the project management and training, are also on track. This progress will be maintained since the project has included provision for advance funding thus reducing upfront any potential risk associated with slowness in processing the initial deposit.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-44370</td>
<td>Not Effective</td>
<td>38.30</td>
<td>0.00</td>
<td>38.30</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Country: Sri Lanka

Project Name (ID): HEALTH SECTOR DEVELOPMENT (P050740)
Country: Sri Lanka
Board Approval Date: 06/15/2004
Midterm Review Date: 04/23/2008
Closing Date: 06/30/2010
Loan/Credit/Grant Number: TF-26161, IDA-H0950

Sector(s): Health (26%), Other social services (26%), Central government administration (25%), Non-compulsory health finance (18%), Sub-national government administration (5%)
Theme(s): Health system performance (P), Nutrition and food security (S), Child Health (S), Population and reproductive Health (S), Injuries and non-communicable diseases (S)

Project Development Objectives:
To improve efficiency, equity and quality of health care by strengthening planning, management and monitoring capacity at the district, provincial and central level with specific focus on supporting preventive care services at the district and divisional level.

Progress toward achieving development objective(s):
The project is on track to meet its objectives. Lagging districts are catching up with the rest of the country: for example, the percentage of districts where Infant Mortality Rates have been reduced below 12.2 per 1,000 has increased from 56 to 88 percent; the proportion of districts where less than 70 percent of pregnant mothers received post-partum care has been reduced from 58 to 32 percent. During 2007-2008, positive initiatives have been taken in the areas of hospital quality, health care waste management and nutrition.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-26161</td>
<td>Closed</td>
<td>0.10</td>
<td>0.07</td>
<td>0.00</td>
<td>0.03</td>
</tr>
<tr>
<td>IDA-H0950</td>
<td>Effective</td>
<td>63.87</td>
<td>43.49</td>
<td>17.64</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Relevance and Quality of Undergrad. Educ (P050741)
Country: Sri Lanka
Board Approval Date: 06/10/2003
Midterm Review Date: 04/23/2007
Closing Date: 12/31/2009
Loan/Credit/Grant Number: TF-26725, IDA-Q2980, IDA-37810
Sector(s): Tertiary education (62%), Vocational training (20%), Central government administration (18%)
Theme(s): Education for the knowledge economy (P), Improving labor markets (P)

Project Development Objectives:
The objective of the Project is to support the Government's tertiary education reform program by enhancing institutional capacities conducive to greater relevance and quality in undergraduate education.

Progress toward achieving development objective(s):
This year has been marked by smooth progress towards reaching the Project Development Objectives. Particularly satisfactory is the launching of a third batch of the competitive fund—a major step towards the sustainability of this resource allocation mechanism introduced under the project to promote quality and relevance. The imminent creation of a Quality Assurance Department within the University Grant Commission is also an encouraging sign.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-26725</td>
<td>Closed</td>
<td>0.87</td>
<td>0.86</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q2980</td>
<td>Closed</td>
<td>0.50</td>
<td>0.00</td>
<td>0.00</td>
<td>0.50</td>
</tr>
<tr>
<td>IDA-37810</td>
<td>Effective</td>
<td>47.67</td>
<td>29.64</td>
<td>15.68</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Second Community Water (P058067)
Country: Sri Lanka
Board Approval Date: 05/06/2003
Midterm Review Date: 10/09/2006
Closing Date: 06/30/2009
Loan/Credit/Grant Number: IDA-Q3081, IDA-Q3080, IDA-Q1400, IDA-H0350
Sector(s): Sanitation (35%), Water supply (35%), Central government administration (10%), Sub-national government administration (10%), Other social services (10%)
Theme(s): Pollution management and environmental Health (P), Rural services and infrastructure (P), Decentralization (S), Other human development (S), Participation and civic engagement (S)

Project Development Objectives:
The objective is to increase service coverage and achieve effective and sustained use of water and sanitation services in rural communities in Sri Lanka.

Progress toward achieving development objective(s):
The project is making good progress towards achieving the project development objectives. The project is being implemented over four batches, and the first three batches have been mostly completed so far. This has resulted in provision of new water and sanitation facilities in about 360 villages in Northwestern and Central Provinces, benefiting about 60,000 households. The fourth batch covering more than 300 villages is now underway.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q3081</td>
<td>Closed</td>
<td>0.35</td>
<td>0.00</td>
<td>0.00</td>
<td>0.35</td>
</tr>
<tr>
<td>IDA-Q3080</td>
<td>Closed</td>
<td>0.90</td>
<td>0.00</td>
<td>0.00</td>
<td>0.90</td>
</tr>
<tr>
<td>IDA-Q1400</td>
<td>Closed</td>
<td>0.40</td>
<td>0.00</td>
<td>0.40</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H0350</td>
<td>Effective</td>
<td>47.22</td>
<td>29.06</td>
<td>14.78</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** Community Development & Livelihood Gemi (P074872)

**Country:** Sri Lanka

**Board Approval Date:** 03/30/2004

**Midterm Review Date:** 06/15/2007

**Closing Date:** 03/31/2009

**Loan/Credit/Grant Number:** TF-52110, IDA-H0780

**Sector(s):** Other social services (30%), General agriculture, fishing and forestry Sector (25%), Water supply (20%), General industry and trade Sector (15%), Sub-national government administration (10%)

**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (P), Gender (S)

**Project Development Objectives:**
The project development objective (PDO) of the first phase of the program is to enable targeted poor communities of Uva, Southern and Sabargamuwa provinces to improve their livelihood and quality of life and build accountable and self-governing local institutions and to manage investments on a sustainable basis.

**Progress toward achieving development objective(s):**
The project has exceeded the original targets as incorporated in the Project Appraisal Document and is well on its way to achieving its PDO. The project has made significant progress in community infrastructure; increasing incomes and employment opportunities of the poor; and building sustainable institutions of the poor. The project has already reached over 1,036 village communities which are managing US$24 million to the benefit of about 870,000 people. Communities are implementing 1,006 infrastructure sub-projects benefitting 680,000 people directly and indirectly, and their cash and labor contributions have reduced the investment costs by 30 to 50 percent. The project has increased incomes and employment opportunities of the poor through leveraging private sector and other resources and technical assistance for value addition. About 332 (about 140,000 families) village organizations have been linked to federations to benefit from partnerships with private companies for larger-scale business operations; and have benefitted from the increased income. The project has also created about 31,500 jobs through skills training, community professional services, and improving technical skills of community members in planning, implementation, and management.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-52110</td>
<td>Closed</td>
<td>0.52</td>
<td>0.37</td>
<td>0.00</td>
<td>0.15</td>
</tr>
<tr>
<td>IDA-H0780</td>
<td>Effective</td>
<td>54.04</td>
<td>33.34</td>
<td>19.39</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Renewable Energy for Rural Economic Dev. (P076702)
Country: Sri Lanka
Board Approval Date: 06/20/2002
Midterm Review Date: 09/05/2005
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-36730, IDA-36731
Sector(s): Renewable energy (99%), District heating and energy efficiency services (1%)
Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Climate change (P), Participation and civic engagement (P), Other financial and private sector development (S)

Project Development Objectives:
The objectives are to (i) improve the quality of rural life by increasing access to off-grid renewable energy technologies and providing energy services to remote communities and (ii) promote private sector participation in grid based power generation from renewable energy resources.

The project was restructured, or received Additional Financing during FY08
On June 14, 2007 additional financing in the amount of SDR26.3 million (US$40 million equivalent) was approved by the IDA Board to scale up the impact and development effectiveness of the project. The revised closing date of the project is now June 30, 2011.

Progress toward achieving development objective(s):
The project is continuing to achieve its development objectives. As of June 30, 2008, 90 Megawatt of grid connected hydro power generation capacity has been added with private sector participation (exceeding project target). Off-grid electrification investments in solar home systems, and in village hydro schemes have provided electricity access to 102, 127 additional households, and 826 additional small scale and medium enterprises in rural areas.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-36730</td>
<td>Effective</td>
<td>96.27</td>
<td>82.05</td>
<td>4.38</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-36731</td>
<td>Effective</td>
<td>42.96</td>
<td>0.00</td>
<td>42.90</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): E-Sri Lanka Development (P081771)
Country: Sri Lanka
Board Approval Date: 09/21/2004
Midterm Review Date: 01/16/2008
Closing Date: 12/31/2009
Loan/Credit/Grant Number: IDA-39860, IDA-Q3490, TF-52884
Sector(s): Information technology (40%), Telecommunications (30%), Central government administration (15%), General public administration Sector (10%), Law and justice (5%)
Theme(s): Administrative and civil service reform (P), Rural services and infrastructure (P), Small and medium enterprise support (S), Infrastructure services for private sector development (S)

Project Development Objectives:
The objective is to enhance growth and equity through: (a) improved access and use of information and communication; (b) access to and use of public services on-line by businesses and citizens; and (c) enhanced competitiveness of the private sector and in particular of the knowledge industry and Small and Medium Enterprises.

Progress toward achieving development objective(s):
Progress towards achieving development objectives have significantly improved during the last fiscal year. Improvements can particularly be noted for two key components. The Reengineering Government Program, the largest and the most complex component, has made significant progress across more than thirty subprojects in the portfolio. Thanks in large measure to the three-pronged implementation strategy adopted by the Reengineering Government team - combining large system integration, quick-win system development and lately Foss-based software development outsourcing it is expected that component will meet stated objectives as per its Results Framework. A breakthrough has been made with regard to the stalled Rural Telecom Network component. It has been agreed that four months would be given to implement alternative options toward development of the broadband backbone infrastructure. As part of the Nenasala telecentre program 500 telecentres have been established against the original target of 200. A total 600 telecentres are expected to be established by June 2008. Early results indicate that the Nenasala program is expected to meet most of its stated objectives and outcomes while slightly falling behind on the targeted number of users and sustainability plans. Plans are underway to replicate most successful projects funded under e-Society Fund.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39860</td>
<td>Effective</td>
<td>57.40</td>
<td>21.86</td>
<td>34.17</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q3490</td>
<td>Closed</td>
<td>2.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2.00</td>
</tr>
<tr>
<td>TF-52884</td>
<td>Effective</td>
<td>0.91</td>
<td>0.27</td>
<td>0.64</td>
<td>0.00</td>
</tr>
</tbody>
</table>
**Project Name (ID):** North East Housing Reconstruction Program (P083932)

**Country:** Sri Lanka

**Board Approval Date:** 12/14/2004

**Midterm Review Date:** 04/23/2007

**Closing Date:** 12/31/2011

**Loan/Credit/Grant Number:** IDA-40140, IDA-44280, IDA-Q4200, TF-53324, TF-56348

**Sector(s):** Housing construction (97%), Sub-national government administration (3%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Access to urban services and housing (P), Personal and property rights (S), Social safety nets (S), Land administration and management (S)

**Project Development Objectives:**
The Project objective is to facilitate the reconstruction of housing destroyed during the conflict, support the return of displaced populations in Sri Lanka’s North East and regularize land title of targeted beneficiaries. It would train skilled construction workers and help facilitate economic activity in the war devastated region through increased construction activity.

The project was restructured, or received Additional Financing during FY08
The parent project was intended to rebuild 34,784 conflict-devastated houses in 2,712 villages. The Ministry of Finance requested supplemental IDA funds to finance the repair of an added 13,615 conflict-damaged houses. IDA approved US$43 million in Additional Financing in June 2008. The Development Objectives and design remain unchanged from the parent project.

**Progress toward achieving development objective(s):**
Eighty-five percent of the parent project has been disbursed. 29,174 houses out of the targeted caseload of 34,784 have either been completed or are nearing completion. Work on 5,597 houses is yet to start in areas where the conflict is currently raging. Eighty-percent of the rebuilt houses remain occupied despite continuing displacement elsewhere in the conflict-affected areas. All beneficiaries had secure legal title to their land. The reliance on the money lender had declined by 40 percent as debts earlier incurred for housing repair were no longer needed. Transport services to project villages increased by 11 percent in response to renewed demand by the returnee population. 52,721 instances of unclear land title have been resolved.

**Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)**

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-40140</td>
<td>Effective</td>
<td>82.80</td>
<td>62.45</td>
<td>15.67</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-44280</td>
<td>Not Effective</td>
<td>41.14</td>
<td>0.00</td>
<td>41.14</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4200</td>
<td>Closed</td>
<td>1.50</td>
<td>0.00</td>
<td>0.00</td>
<td>1.50</td>
</tr>
<tr>
<td>TF-53324</td>
<td>Closed</td>
<td>0.44</td>
<td>0.14</td>
<td>0.00</td>
<td>0.30</td>
</tr>
<tr>
<td>TF-56348</td>
<td>Effective</td>
<td>24.45</td>
<td>6.00</td>
<td>17.01</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Education Sector Development Project (P084580)
Country: Sri Lanka
Board Approval Date: 12/15/2005
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-44230, IDA-H1960, TF-54354, TF-54596
Sector(s): Primary education (45%), Secondary education (35%), Tertiary education (8%), General public administration Sector (6%), Adult literacy/non-formal education (6%)
Theme(s): Education for all (P)

Project Development Objectives:
The development objectives of the project are to: (a) increase equitable access to general education; (b) improve the quality of education; (c) enhance the economic efficiency and equity of resource allocation in the general education sector; and (d) strengthen education governance and service delivery.

The project was restructured, or received Additional Financing during FY08
The Additional Financing, for US$10 million, is to scale up support for activities that will strengthen the education system and promote a favorable environment for a multi-cultural and multi-ethnic society. Strategic activities to achieve these objectives include: (a) promoting English language skills, both to improve the economic opportunities of children in poor areas and as a link language between Sinhalese and Tamil children; (b) promoting a multi-cultural and multi-ethnic society through the school curriculum, especially the subjects of civics and history; (c) strengthening the capability of teachers to manage and teach in a multi-cultural and multi-ethnic environment through relevant staff development programs; (d) promoting co-curricular activities among children of different cultural and ethnic backgrounds; (e) reducing regional disparities in higher order learning spaces and assets such as school Information and Communications Technology (ICT) centers and library resource centers; and (f) attending to basic requirements of school children, including the provision of water and sanitation facilities in rural, estate and conflict-affected schools.

Progress toward achieving development objective(s):
There has been considerable progress towards achieving development objectives. The results orientation of the general education system has been substantially strengthened. Several key performance indicators, such as: (a) the proportion of children completing the end of the basic education cycle; (b) the allocation of resources under the capital budget for higher-order learning spaces and assets such as ICT centers, science laboratories and libraries; and (c) the expansion of the school based management program, have shown progress in excess of the targets for the current stage of the project. The project has been scaled up with additional financing to expand activities that promote regional equity and social cohesion through the education system.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-44230</td>
<td>Not Effective</td>
<td>9.88</td>
<td>0.00</td>
<td>9.88</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H1960</td>
<td>Effective</td>
<td>65.14</td>
<td>22.50</td>
<td>41.51</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-54354</td>
<td>Closed</td>
<td>0.91</td>
<td>0.05</td>
<td>0.00</td>
<td>0.86</td>
</tr>
<tr>
<td>TF-54596</td>
<td>Closed</td>
<td>0.30</td>
<td>0.22</td>
<td>0.00</td>
<td>0.08</td>
</tr>
</tbody>
</table>
Project Name (ID): Sri Lanka - Road Sector Assistance (P086411)
Country: Sri Lanka
Board Approval Date: 12/15/2005
Closing Date: 09/30/2011
Loan/Credit/Grant Number: IDA-Q4050, IDA-44290, IDA-41380, IDA-Q4051
Sector(s): Roads and highways (90%), Central government administration (6%), Sub-national government administration (4%)
Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (S), Administrative and civil service reform (S), Social analysis and monitoring (S), Environmental policies and institutions (S)

Project Development Objectives:
The objective of the project is to lower transportation costs through sustainable delivery of an efficient national road system that serves the needs of road users and the Sri Lankan public at large.

The project was restructured, or received Additional Financing during FY08
The size of the additional financing is SDR59.6 million (US$98.1 million equivalent). Due to the cost overrun which is beyond the control of the project, the additional financing is essential to help complete the civil works of the national roads component. Without the additional financing, the objective of the project would not be achieved and three impact indicators would need to be compromised.

Progress toward achieving development objective(s):
The project maintained good progress and is on track to meet its objective. The performance of the rural roads pilot has improved considerably. The project achieved financial and physical progress of 38 percent and 42 percent respectively as of May 2008. The network in poor and bad conditions has reduced from 52 percent to 48 percent due to increased funding in maintenance.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q4050</td>
<td>Closed</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
</tr>
<tr>
<td>IDA-44290</td>
<td>Not Effective</td>
<td>97.96</td>
<td>0.00</td>
<td>97.96</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-41380</td>
<td>Effective</td>
<td>109.79</td>
<td>64.85</td>
<td>42.63</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q4051</td>
<td>Closed</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1.00</td>
</tr>
</tbody>
</table>

![Graph showing lending information](image-url)
Project Name (ID): Community Livelihoods in Conflict Areas (P086747)
Country: Sri Lanka
Board Approval Date: 06/22/2004
Midterm Review Date: 03/09/2007
Closing Date: 03/31/2011
Loan/Credit/Grant Number: IDA-39350
Sector(s): Irrigation and drainage (75%), Other social services (10%), Sub-national government administration (5%), Roads and highways (5%), Agricultural extension and research (5%)
Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Rural policies and institutions (S), Participation and civic engagement (S), Pollution management and environmental Health (S)

Project Development Objectives:
The goal of the project is to help conflict-affected communities in the North East Province and the adjoining areas to restore livelihoods, enhance agricultural and other production and incomes, and build their capacity for sustainable social and economic reintegration.

The project was restructured, or received Additional Financing during FY08
The project Development Objective remains the same but the project implementation arrangements were restructured to allow a more conflict sensitive community driven development approach in project implementation. This approach will be applied to some 250 focal villages in the North and Eastern districts of Sri Lanka. The project was also renamed as the "community livelihoods in conflict affected areas project" to reflect its focus on rebuilding rural livelihoods.

Progress toward achieving development objective(s):
The project, after restructuring, is on track with 80% of new staff recruited and posted to the field. In addition of the 237 focal villages currently implementing small-scale infrastructure activities (roads, building, irrigation schemes) work has been completed in 153 villages (64%) and activities are in progress in 50 villages (21%). Activities are suspended in 34 villages (15%) due to the ethnic conflict in the Northeast of Sri Lanka. The villages affected are in Trincomalee, Mannar and Vavuniya districts and will be eligible for funds in the second batch of financing for village development.

Civil works activities have commenced in three out of five major irrigation schemes. This component will account for the bulk of expenditure during this fiscal year.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-39350</td>
<td>Effective</td>
<td>72.05</td>
<td>16.83</td>
<td>52.71</td>
<td>0.00</td>
</tr>
</tbody>
</table>

![](image.png)
Project Name (ID): Dam Safety and Water Resources Planning (P093132)
Country: Sri Lanka
Board Approval Date: 03/27/2008
Closing Date: 06/30/2013
Loan/Credit/Grant Number: IDA-44060, TF-56901, IDA-Q5200
Sector(s): General water, sanitation and flood protection Sector (72%), Central government administration (27%), Other social services (1%)
Theme(s): Water resource management (P), Natural disaster management (P), Rural services and infrastructure (S)

Project Development Objectives:
The Objectives are to establish long-term sustainable arrangements for operation and maintenance of large dams and improve water resources planning.

Progress toward achieving development objective(s):
The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-44060</td>
<td>Effective</td>
<td>66.78</td>
<td>0.00</td>
<td>66.78</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-56901</td>
<td>Closed</td>
<td>0.55</td>
<td>0.55</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-Q5200</td>
<td>Closed</td>
<td>0.50</td>
<td>0.15-</td>
<td>0.15</td>
<td>0.00</td>
</tr>
</tbody>
</table>
Project Name (ID): Sri Lanka Tsunami ERL (P094205)
Country: Sri Lanka
Board Approval Date: 02/24/2005
Midterm Review Date: 06/13/2007
Closing Date: 09/30/2008
Loan/Credit/Grant Number: TF-56712, IDA-H1470, IDA-40390
Sector(s): Housing construction (55%), Roads and highways (35%), General public administration Sector (10%)
Theme(s): Natural disaster management (P), Access to urban services and housing (S), Social analysis and monitoring (S)

Project Development Objectives:
The objective of the project is to reduce the immediate suffering resulting from the effects of the tsunami, to restore livelihoods and basic services to the affected population, and to start the reconstruction and recovery process.

Progress toward achieving development objective(s):
The project is making a good progress towards achieving the development objective. To date, all funds programmed for livelihood support have been disbursed, with more than 100,000 households receiving the cash grant of Rs. 25,000. The housing component is progressing well with only about 2,900 houses uncompleted out of the total eligible caseload of 43,380. The South West of the country has completed the tsunami reconstruction activities while the progress in the North East, where conflict has intensified, has been slower. In addition, activities under the roads component have been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TF-56712</td>
<td>Effective</td>
<td>24.88</td>
<td>11.09</td>
<td>13.78</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-H1470</td>
<td>Effective</td>
<td>31.91</td>
<td>25.43</td>
<td>4.56</td>
<td>0.00</td>
</tr>
<tr>
<td>IDA-40390</td>
<td>Effective</td>
<td>46.73</td>
<td>43.77</td>
<td>0.00</td>
<td>0.14</td>
</tr>
</tbody>
</table>
Project Name (ID): Public Sector Capacity Building (P097329)
Country: Sri Lanka
Board Approval Date: 06/05/2008
Closing Date: 12/31/2011
Loan/Credit/Grant Number: IDA-44120, TF-54897
Sector(s): Central government administration (100%)
Theme(s): Managing for development results (P), Public expenditure, financial management and procurement (P), Economic statistics, modeling and forecasting (S), Administrative and civil service reform (S)

Project Development Objectives:
To enhance the effectiveness, efficiency and productivity of two key public sector agencies (Department of Census and Statistics and Auditor General’s Department) through an investment package that includes organizational strengthening, capacity building, information management, communication improvements, physical and information technology infrastructure, and Information and Communication Technology support.

Progress toward achieving development objective(s):
The project will become effective on October 20, 2008, and therefore reporting of progress towards the Project Development Objective in fiscal year 2008 is not applicable.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-44120</td>
<td>Not Effective</td>
<td>22.28</td>
<td>0.00</td>
<td>22.28</td>
<td>0.00</td>
</tr>
<tr>
<td>TF-54897</td>
<td>Closed</td>
<td>0.10</td>
<td>0.08</td>
<td>0.00</td>
<td>0.02</td>
</tr>
</tbody>
</table>
Project Name (ID): Sri Lanka: Puttalam Housing Project (P100390)
Country: Sri Lanka
Board Approval Date: 02/20/2007
Closing Date: 06/30/2011
Loan/Credit/Grant Number: IDA-Q5390, IDA-42610
Sector(s): Housing construction (52%), Water supply (31%), General public administration Sector (7%), Flood protection (5%), Roads and highways (5%)
Theme(s): Conflict prevention and post-conflict reconstruction (P), Pollution management and environmental Health (P), Access to urban services and housing (P), Social safety nets (S), Personal and property rights (S)

Project Development Objectives:
The objective of the Puttalam Housing Project (PHP) is to support the integration of the internally displaced persons (IDPs) in the Puttalam district by upgrading and improving the habitat, water and sanitation facilities of both IDPs and select non-IDPs. It would provide housing to eligible families.

The intent is to rebuild the lives of IDPs who had not been covered by earlier projects and to integrate IDPs with non-IDPs through shared development.

Progress toward achieving development objective(s):
The PHP was intended to construct 7,885 houses. Phase 1 (Part A) was intended to build 1,094 new houses and complete 131 partly-built houses. Of this, 1,435 houses were built, nearing completion or upgraded as at June 2008. Eight-hundred-and-sixty-seven more households received the initial installment of the cash grant under Phase 1 (Part B). The Physical Layout Plans to structure the future growth of 131 refugee camps and transform them into planned peri-urban settlements should be completed by October 2008. Of this, 93 Settlement Plans have already been completed. Five IDA-financed water supply schemes will provide water to the first batch of 36 refugee camps. The source investigation, production wells and scheme designs have been completed. The start-up of the internal roads sub-component was slower than expected.

Lending Information/Disbursement Summary (USD millions, as of June 30, 2008)

<table>
<thead>
<tr>
<th>Loan/Credit/Grant</th>
<th>Status</th>
<th>Amount</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Cancellation</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDA-Q5390</td>
<td>Closed</td>
<td>0.10</td>
<td>0.00</td>
<td>0.00</td>
<td>0.10</td>
</tr>
<tr>
<td>IDA-42610</td>
<td>Effective</td>
<td>35.45</td>
<td>4.43</td>
<td>30.85</td>
<td>0.00</td>
</tr>
</tbody>
</table>