

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: April 10, 2017**
2. **Date of General Procurement Notice:** November 14, 2013
3. **Period covered by this procurement plan:** April 2017 to March 2018

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	15	Moderate risk
2.	(Goods; Information Technology & Non-Consulting Services)	4	Moderate risk
3.	Consultant Services (Firms)	2	Moderate risk
4.	Consultant Services (Individual Consultants)	0.4	Moderate risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : WATER AND SANITATION SERVICE IMPROVEMENT PROJECT

General Information
Country: Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-08-22
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-11-02
Project ID: P096367 **GNP Date:**
Project Name: WATER AND SANITATION SERVICE IMPROVEMENT PROJECT
Loan / Credit No.: DA / 51030
Executing Agency(ies): Coast Water Services Board, Athi Water Services Board

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CWSB-W-1C / Emergency Immediate Works Lot 3: Kakuyuni/Gongoni & Kakuyuni/Kilifi Interconnection Pipeline Works	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		23,000,000.00	0.00	Pending Implementation					2015-06-09		2015-08-27					2015-08-28		2016-09-22		2016-09-27		2018-10-30
KE-AWS-22005-CW-RFB / Nairobi Bulk Water Supply: Construction of Raw and Treated Water Gravity Main (Thika dam-Kigoro WTP-Kileleshie tank)	DA / 51030	1. Support to the Athi Water Services Board (AWSB)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		78,500,000.00	67,658,134.10	Signed					2015-03-15		2015-03-20					2015-05-01		2015-05-31	2017-09-13	2015-07-05	2016-09-29	2017-12-21

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CWSB-C-7 / Supply, Installation and Maintenance of Billing Systems for WSPs (Malindi, Kilifi, Kwale, Tavea, Lamu and Tana River)	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		927,524.00	0.00	Pending Implementation					2013-07-19		2013-12-10					2014-01-22		2016-05-18		2016-10-28		2017-02-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CWSB-C-18 / Review and updating of previous studies, conceptual and detailed design, tender documents preparation and construction supervision for the emergency immediate works for lot 1, 2&3	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		3,611,316.00	3,000,145.00	Signed	2012-06-02		2012-06-11		2013-07-29					2013-09-24		2013-11-26		2014-03-27	2017-06-26	2014-04-04	2014-04-04	2017-03-19
CWSB-C-10 / Development of Waste water master plan for Mombasa and other selected towns	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		1,579,300.00	0.00	Pending Implementation	2013-07-29		2013-08-15		2013-11-30					2014-01-30		2014-05-21		2014-10-08		2014-10-21		2017-06-07
CWSB-C-18 / Design Review & Supervision of Mombasa WSP Water Retention System-lot 2	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		668,732.00	741,056.38	Signed	2014-06-16		2014-06-20		2014-09-08					2014-10-02		2014-10-02		2015-03-11	2017-06-27	2015-03-16	2015-03-16	2016-09-03
CWSB-C-21 / Drought Mitigation Study (Plan) for CWSB region	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		536,883.00	0.00	Pending Implementation	2012-06-07		2012-06-12		2012-10-29					2013-02-22		2013-08-13		2014-03-04		2014-04-22		2015-01-22
CWSB-C-23 / Supervision of Drought Response Civil works	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		699,800.00	1,123,594.77	Signed	2014-03-07		2014-03-21		2014-07-11					2014-10-24		2015-03-17		2015-04-22	2017-06-20	2015-04-24	2015-04-24	2017-10-04
CWSB-C-27 / Consultancy Services for Preparation of Investment Plan for all WSPs (Water Distribution Master Plan)	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		593,350.00	0.00	Pending Implementation	2014-09-02		2014-09-22		2014-12-30					2015-06-18		2015-10-15		2016-02-23		2016-03-16		2017-03-16
CWSB-C-7 / UFWNRW Reduction Consultancy Services for Bulk and all WSPs (Kilifi, Malindi, Lamu, Tavea, Kwale and Tana River)	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		1,105,917.00	0.00	Pending Implementation	2015-04-13		2015-04-20		2015-06-03					2015-11-09		2016-05-20		2016-06-16		2016-08-02		2017-08-02
CWSB-C-29 / Consultancy for Bulk Water Services Contract 2	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		486,476.00	480,861.67	Signed	2014-06-01		2014-06-02		2015-01-28					2015-06-16		2015-10-25		2016-04-19	2017-06-21	2016-04-28	2016-04-28	2017-05-01
CWSB-C-19 / Detailed Design, Tender Document Preparation and Supervision of Kizingo WWTP	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		190,650.00	0.00	Pending Implementation	2013-06-13		2013-09-03		2013-10-17					2013-11-14		2013-12-14		2014-01-18		2014-02-22		2015-02-22
CWSB-C-22 / Ground Water Study for the Meru Acquirer in Water	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Quality And Cost-Based Selection	Open - International		478,372.00	458,531.70	Under Review	2014-01-22		2014-01-29		2014-04-30					2014-10-27		2016-02-23		2016-05-27	2017-07-11	2016-07-01	2016-06-30	2017-07-03

KE-AWS-26363-CS-QCBS / Consultancy Services for Development of an Integrated Water Masterplan for Murang'a County	DA / 51030	1. Support to the Athi Water Services Board (AWSB)	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Under Implementation	2016-06-10	2016-07-01	2016-08-14			2016-09-11	2016-10-11	2016-11-15	2017-09-25	2016-12-20	2017-12-20
KE-AWS-32583-CS-QCBS / Consultancy Services for Design, supervision and coordination of Works of Northern Collector Tunnel Phase 1 (five intake structures and tunnels)	DA / 51030	1. Support to the Athi Water Services Board (AWSB)	Prior	Quality And Cost-Based Selection	Open - International		4,500,000.00	0.00	Pending Implementation	2017-10-18	2017-11-08	2017-12-22			2018-01-19	2018-02-18	2018-03-25		2018-04-29	2019-04-29
KE-AWS-32592-CS-QCBS / Consultancy Services for Supervision and Coordination of Works for Kimbu Water Supply	DA / 51030	1. Support to the Athi Water Services Board (AWSB)	Prior	Quality And Cost-Based Selection	Open - International		517,962.00	0.00	Pending Implementation	2017-10-18	2017-11-08	2017-12-22			2018-01-19	2018-02-18	2018-03-25		2018-04-29	2019-04-29

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C35 / CONTRACT No.: CWSB/WaSSIP-AF/C/37/2016, CONSULTING SERVICES FOR PREPARATION OF ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT (ESIA) REPORTS, RESETTLEMENT ACTION PLANS (RAPs) and SOCIAL ASSESSMENTS FOR WSDP CONTRACTS	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Direct Selection	Direct		1,000,000.00	836,264.08	Signed	2017-02-03		2017-02-13			2017-04-19	2017-02-09			2017-10-16
CWSB-C-34 / Feasibility Study, Detailed Design, Tender Documents & Works Supervision for Mombasa Distribution	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Direct Selection	Direct		1,900,000.00	0.00	Under Implementation	2016-10-03	2017-08-10	2017-08-02			2017-07-14				2018-07-18
CWSB-C-36 / Preparation of Sanitation Plans, Feasibility Studies, and Preliminary Design for Wajir and Dadaab Towns	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Direct Selection	Direct		1,500,000.00	1,506,797.14	Signed	2016-09-12		2016-09-21			2016-10-05	2016-10-05			2017-10-04
CWSB-C-37 / Feasibility Study and Preliminary Design of Water Supplies for Wajir Town and Dadaab Refugee Camp Host Communities	DA / 51030	2. Support to the Coast Water Services Board (CWSB)	Prior	Direct Selection	Direct		840,000.00	811,605.28	Signed	2016-09-16		2016-09-16			2016-10-07	2016-10-05			2017-04-05