



Reproductive and Child Health Project - Phase 2 (P110535)

AFRICA | Sierra Leone | Health, Nutrition and Population Global Practice |
Recipient Executed Activities | Specific Investment Loan | FY 2010 | Seq No: 10 | ARCHIVED on 22-Dec-2014 | ISR17247 |

Implementing Agencies: Ministry of Health and Sanitation

Key Dates

Key Project Dates

Board Approval date:07-Jun-2010

Effectiveness Date:01-Oct-2010

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:30-Aug-2013

Original Closing Date:31-Oct-2016

Revised Closing Date:31-Oct-2016

Project Development Objectives

Reproductive and Child Health Project - Phase 2 (P110535)

Project Development Objective (from Project Appraisal Document)

The PDO is to increase utilization of a package of essential health services by pregnant and lactating women and children under the age of five.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To increase utilization of a package of essential health services by pregnant and lactating women and children under the age of five and support the emergency response needed to contain and control the Ebola crisis.

Components

Name

Strengthening of Service Delivery:(Cost \$30.25 M)

Capacity Building:(Cost \$6.50 M)

Emergency Response to the Ebola Crisis:(Cost \$6.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory



Overall Risk Rating

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● Moderate

Implementation Status and Key Decisions

A restructuring of the project was processed in August 2014 to address the emergency situation in Sierra Leone due to the Ebola Virus Disease (EVD) crisis. The restructuring will allow for an emergency response to support the Government of SL which faces an urgent need for assistance to support its response to an increasing number of people infected with the EVD. The proposed changes include: (i) revising the PDO to include the support of the emergency response needed to contain and control the Ebola crisis; (ii) adding a Component 3 (*Emergency Response to Ebola Crisis*); (iii) reallocating US\$6 million from Component 1 (*Strengthening of Service Delivery*) to finance Component 3; (iv) revising implementation arrangements by amending the procurement plan to allow potential contracting of UN agencies and/or other international organizations/NGOs to deliver emergency services to the population and by changing the disbursement arrangements to use UN Advance procedures for the new component; and (v) revising the Results Framework to reflect changes in the scope of the Project. The project has already fully disbursed the reallocated US\$6 million.

Progress towards the achievement of the PDO has been downgraded from Satisfactory to Moderately Satisfactory because of implementation delays due to EVD and reduced utilization of health services due to the EVD outbreak

Implementation Progress rating remains Moderately Satisfactory given the good progress in implementing the EVD response activities under Component 3.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Low
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Low
Stakeholders	--	--	● Moderate



Other	--	--	--
Overall	--	--	● Moderate

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1950000.00	1950000.00	2000000.00
Date	31-Dec-2009	31-Jul-2013	31-Jul-2013	31-Oct-2016

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	79.00	79.00	78.00
Date	31-Dec-2009	31-Jul-2013	31-Jul-2013	31-Oct-2016

► Pregnant women receiving antenatal care during a visit to a health provider (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	790715.00	790715.00	225907.00
Date	31-Dec-2009	31-Jul-2013	31-Jul-2013	30-Apr-2015

► Women who attend at least 2 antenatal care (ANC) visits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54.60	58.50	58.50	85.00
Date	31-Dec-2009	31-Mar-2014	31-Mar-2014	30-Apr-2015



► Births delivered in a health facility (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.30	89.10	89.10	70.00
Date	31-Dec-2009	31-Mar-2014	31-Mar-2014	30-Apr-2015

► Children immunized (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	210834.00	210834.00	385000.00
Date	31-Dec-2009	31-Mar-2014	31-Mar-2014	30-Apr-2015

► Children receiving Penta-3 before 12 months of age (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.60	92.00	92.00	90.00
Date	31-Dec-2009	31-Mar-2014	31-Mar-2014	30-Apr-2015

► Children under-five sleeping under an ITN the previous night (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.60	49.70	49.70	80.00
Date	31-Dec-2009	31-Mar-2014	31-Mar-2014	30-Apr-2015

► Doctors and other medical workers who are contracted to: (a) support the Ebola control efforts; and/or (b) provide back-up medical services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	08-Aug-2014	--	--	31-Oct-2016



Overall Comments

Global Environmental Objective Indicators

Overall Comments

Intermediate Results Indicators

▶ Annual Health Sector Report Prepared (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Jul-2013	30-Sep-2013	30-Sep-2013	30-Apr-2015

▶ Health workers captured in human resource information system (HRIS) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	41.00	41.00	100.00
Date	31-Jul-2013	31-Mar-2014	31-Mar-2014	30-Apr-2015

▶ Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	83.00	83.00	150.00
Date	31-Dec-2009	31-Jul-2013	31-Jul-2013	30-Apr-2015



► PHUs for which RCH reports can be produced for the previous month (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	100.00	100.00	95.00
Date	31-Dec-2008	31-Oct-2013	31-Oct-2013	30-Apr-2015

► Quarterly meetings held between LGFD and MoHS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	4.00	4.00
Date	31-Dec-2009	31-Oct-2013	31-Oct-2013	30-Apr-2015

► PHUs jointly supervised by DHMT and local council staff at least once in the last three months using the nationally approved checklist (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	92.00	92.00	97.00
Date	31-Dec-2009	30-Sep-2013	30-Sep-2013	30-Apr-2015

► Hospitals with functioning health information system (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	22.00	22.00	18.00
Date	30-Apr-2010	31-Mar-2014	31-Mar-2014	30-Apr-2015



► Health staff trained in medical waste management (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	30.00
Date	30-Apr-2010	30-Nov-2012	30-Nov-2012	30-Apr-2015

► Infants exclusively breastfed for six months (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.40	32.00	32.00	60.00
Date	31-Dec-2009	31-Mar-2014	31-Mar-2014	30-Apr-2015

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2050.00	2050.00	3770.00
Date	31-Dec-2009	31-Jul-2013	31-Jul-2013	30-Apr-2016

► Clinics having all 10 essential drugs available (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	100.00	100.00	60.00
Date	30-Apr-2010	31-Jul-2013	31-Jul-2013	30-Apr-2015



► Long-lasting insecticide-treated malaria nets purchased and/or distributed (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1140000.00	1140000.00	1140000.00
Date	31-Dec-2009	30-Sep-2013	30-Sep-2013	30-Apr-2015

► Households with an ITN (%). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36.60	65.20	65.20	80.00
Date	28-Nov-2008	31-Mar-2014	31-Mar-2014	30-Apr-2015





► PHUs providing Basic emergency obstetric care (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	70.00	60.00
Date	30-Apr-2010	31-Jul-2013	31-Jul-2013	30-Apr-2015

Overall Comments

Data on Financial Performance

Disbursements (by loan)

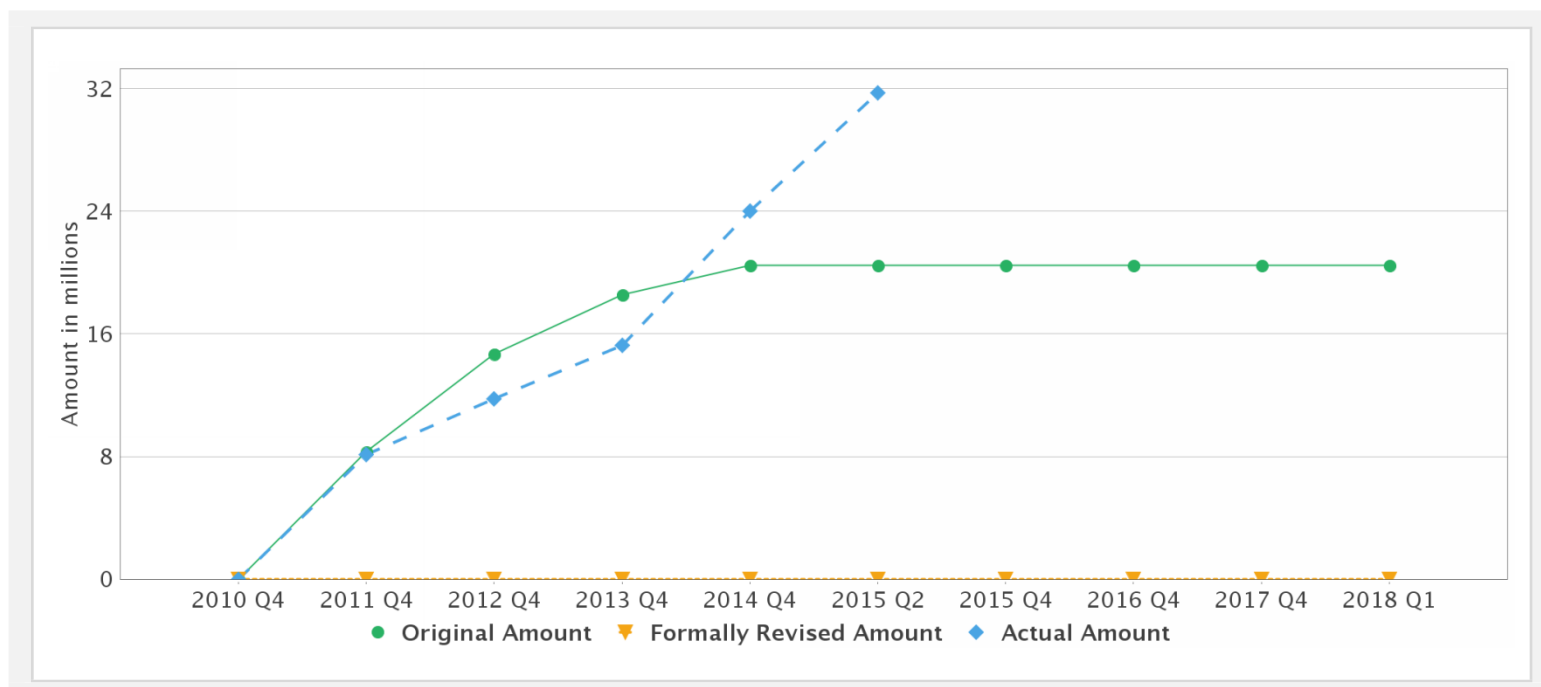
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P110535	IDA-H8770	Effective	USD	13.00	13.00	0.00	7.90	5.24	 61%
P110535	TF-12691	Effective	USD	5.69	5.69	0.00	2.60	3.09	 46%
P110535	TF-15054	Effective	USD	5.00	5.00	0.00	1.36	3.64	 27%
P132753	TF-15055	Closed	USD	20.00	0.85	0.00	0.20	0.65	 24%



P110535	TF-96812	Effective	USD	20.00	20.00	0.00	19.68	0.32	<div style="width: 98%; height: 15px; background-color: #4CAF50;"></div>	98%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P110535	IDA-H8770	Effective	30-Aug-2013	11-Oct-2013	09-Jan-2014	31-Oct-2016	31-Oct-2016
P110535	TF-12691	Effective	27-Sep-2012	27-Sep-2012	15-Apr-2013	31-Oct-2013	30-Apr-2015
P110535	TF-15054	Effective	11-Oct-2013	11-Oct-2013	11-Oct-2013	31-Oct-2016	31-Oct-2016
P132753	TF-15055	Closed	14-Feb-2014	26-Feb-2014	26-Feb-2014	30-Nov-2014	30-Nov-2014
P110535	TF-96812	Effective	12-Aug-2010	12-Aug-2010	01-Oct-2010	31-Oct-2013	30-Apr-2015

Cumulative Disbursements**Restructuring History**

Level 2 Approved on 28-Oct-2013 ,Level 1 Approved on 05-Aug-2014

Related Project(s)

P127527-Sierra Leone - Reproductive and Child Health Phase 2 ACGF ,P132753-Sierra Leone - Reproductive and Child Health II Project - Second Additional Financing