



AFR RI-Regional Great Lakes Integrated Agriculture Development Project (P143307)

AFRICA | Africa | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 8 | ARCHIVED on 18-Jun-2019 | ISR36834 |

Implementing Agencies: The Democratic Republic of Congo, Ministry of Agriculture and rural Development

Key Dates

Key Project Dates

Bank Approval Date: 21-Jun-2016

Effectiveness Date: 16-Mar-2018

Planned Mid Term Review Date: 07-Jan-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives (PDO) are (i) to increase agricultural productivity and commercialization in targeted areas in the territory of the Recipient and improve agricultural regional integration; and (ii) to provide immediate and effective response in the event of an eligible crisis or emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Agriculture Value Chain Development:(Cost \$70.70 M)
Support for the development of the private agro-industrial sector:(Cost \$50.00 M)
Regional integration:(Cost \$15.00 M)
Support Services and Project Management:(Cost \$17.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The project has made encouraging progress since the launch mission in July 2018. The overall implementation pace and project disbursements, while still behind schedule, given the significant lag time between project approval and effectiveness have increased in the last six months. The signing of most of the contracts with key implementing partners in the last six months has allowed the launch of some of the initial project activities. This will also allow, in the coming quarter, the launch of major activities among them development of priority infrastructure in support of the cassava, rice, and dairy value chains and rehabilitation of the agricultural road network and establishment of a maintenance mechanism.



Nevertheless, the project remains significantly behind schedule. The Bank team has advised the project team to focus on accelerating implementation of the key activities in the 2019 Work Plan and Budget, particularly the infrastructure-related activities which take time. The Bank team has also made specific recommendations which are detailed in the aide-memoire associated with this ISR. Furthermore, an updated action plan was agreed on to help reduce delays and accelerate project implementation. It will be jointly and closely followed up on by the Bank and Government teams.

The next implementation support mission is scheduled for November 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Moderate	● Moderate
Environment and Social	● High	● High	● High
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

Increased capacity of farmers to produce crops & livestock & to sell to local & regional markets				
▶ Productivity increases in selected value chains supported by the Program (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▲ Productivity increase for Rice (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	2.50	2.50	2.50	6.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▲Productivity increase for Cassava (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	14.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▲Productivity Increase for Dairy production (Metric ton, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	500.00	500.00	500.00	1,040.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▶Number of programs established to improve agricultural regional integration (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▶Percentage of participating producer groups/ associations having contractual arrangements with marketing agents (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200,000.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Intermediate Results Indicators by Components

Agriculture Value Chain Development



►Clients who have adopted an improved agr. technology promoted by the project (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100,000.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▲Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
►Area provided with irrigation and drainage services (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	21-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▲Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,000.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
►Roads rehabilitated, Rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	540.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021

Support for the Development of the Private Agro-Industrial Sector				
►Number of MSMEs having access to credit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
►Number of AIPs with complete feasibility studies (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00



Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
►Number of AIPs/Multiservice platforms equipped with basic public infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
►Percentage of beneficiaries satisfied with the AIPs/multiservice platforms established (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
▲Percentage of female beneficiaries satisfied with the AIPs/multiservice platforms established (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021

Regional Integration				
►Number of reserach/dissemination centers with adequate scientific infrastructure and equipment (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
►Knowledge platform operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
►Vision document for the management of shared Natural Resources for the Ruzizi plain adopted by the 3 countries (DRC, Rwanda, and Burundi) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021
►Number of value chain studies with (value chain) implementation strategy (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021

Support Services and Project Management

► Client days of training provided (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021

► Periodic reports submitted on time (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	13-Oct-2016	11-Dec-2018	10-May-2019	31-Dec-2021

Data on Financial Performance

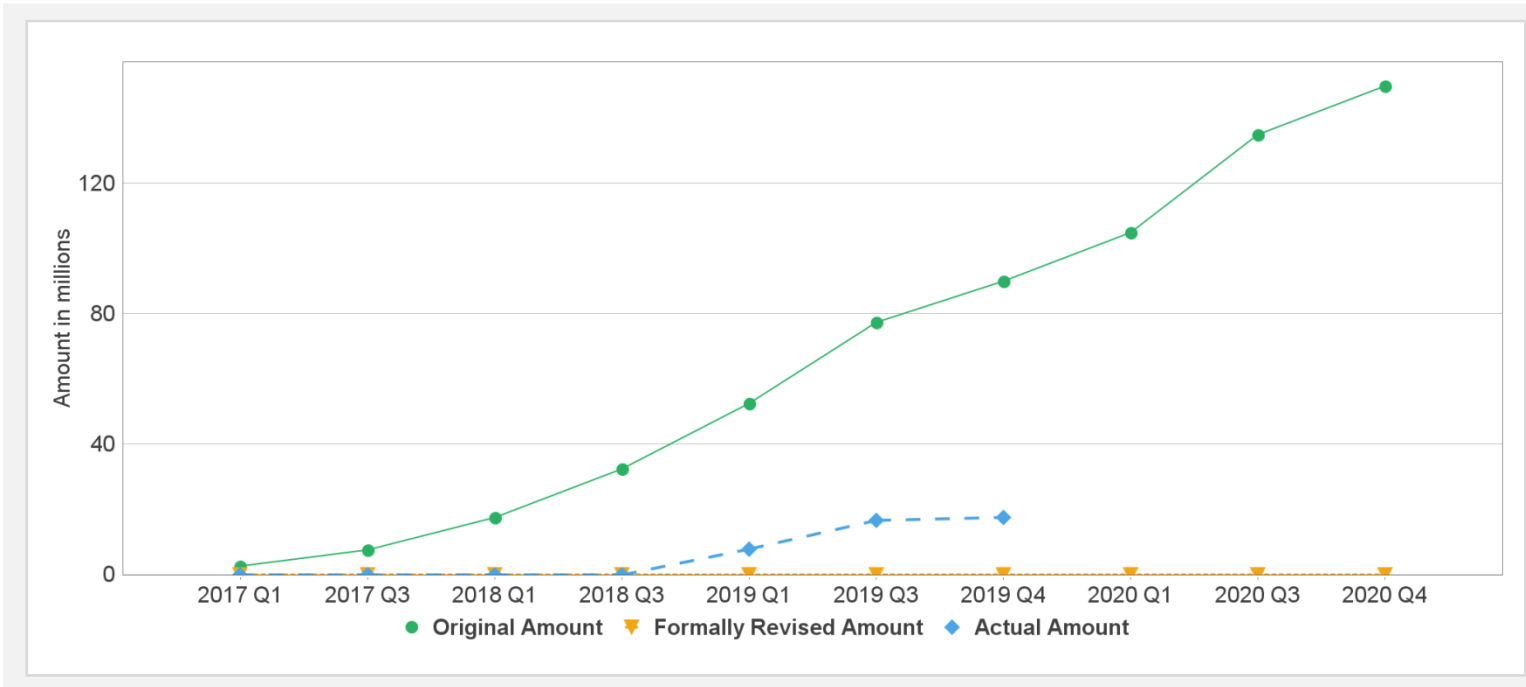
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143307	IDA-58520	Effective	USD	150.00	150.00	0.00	17.49	129.27	12%
P143307	TF-A3316	Effective	USD	2.70	2.70	0.00	0.00	2.70	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143307	IDA-58520	Effective	21-Jun-2016	07-Sep-2016	16-Mar-2018	31-Dec-2021	31-Dec-2021
P143307	TF-A3316	Effective	21-Jun-2016	07-Sep-2016	16-Mar-2018	31-Dec-2021	30-Jun-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 07-Nov-2017 ,Level 2 Approved on 15-Mar-2018

Related Project(s)

There are no related projects.