96492

Nairobi Metropolitan Services Improvement Project (NaMSIP)

Procurement Plan

**I. General**

The following procurement plan has been developed for project implementation during the period May 2015 to April 2016 and provides the basis for the procurement methods and Bank prior/post review thresholds. The plan will be updated when need arises to reflect the actual project implementation needs. It covers the three categories, namely, Works; Consultancies; and Goods.

1. **Project information**:

 **Country / Borrower**: Republic of Kenya

 **Project**: Nairobi Metropolitan Services Improvement Project (NaMSIP)

 **IDA Credit No.** 51020-KE

**Project Implementing Agencies:** Directorate of Nairobi Metropolitan Development (MoNMED), Ministry of Land, Housing, and Urban Development.

1. **Bank’s approval** **Date of the Revised Procurement Plan:** May 11, 2015
2. **Date of General Procurement Notice**: 3rd April, 2012
3. **Period covered by this procurement plan**: May 2015 to April 2016

**II Thresholds for Prior Review - after December 4, 2014**

**Goods, Works, Non Consulting Services, Consulting Services**

The Table below summarizes the New Risk Based Prior Review Threshold (with effect from January 2015) for which Procurement Decisions are subject to Prior Review by the Bank are as stated in Appendix 1 to the Guidelines for Procurement.

| **Procurement Category in current PROCYS**  | **Procurement Category in new Matrix**  | **Prior Review Thresholds****Estimated Contract Cost in US Dollars (millions)****Risk Level - Substantial** |
| --- | --- | --- |
| 1. Design, Build & Operate Solid Waste facility
2. Output and Performance-based Road Contracts
3. Plant Design, Supply, and Installation
4. Works
 | Works, Turnkey and S&I of Plant and Equipment | >=10 |
| 1. Goods
2. Health Sector Goods
3. Textbooks
 | Goods | >=1 |
| 1. Information Systems
2. Non-Consulting Services
3. Procurement of Management Services
 | IT Systems, and Non-Consulting Services | >=1 |
| Consultant Services - Firm | Consultant Services | >=0.5 |
|  | All Direct Contracting and Single-Source Contracts with Consultant (Firms) | Works, Turnkey and S&I of …. | >=0.1 |
| Goods | >=0.1 |
| IT Systems….. | >=0.1 |
| Consultants Services….. | >=0.1 |
| Consultant Services-Individual Consultants | Individual Consultants (Single-Source Contracts) | >=0.1 |
| Individual Consultants (Based on Comparison of CVs) | >=0.2 |

In addition, all Terms of Reference will be subject to prior review.

**III Procurement Packages with Methods and Time Schedule (Summary)**

**A: WORKS**

| **No** | **Contract Description** | **Status** | **Estimated/ Actual Cost in USD** | **Procurement method** | **Review by Bank (Prior/ Post)** | **Bid Submission & Opening** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|
|
| W001 | Construction of Ruiru Sewerage System (trunk sewer system and reticulation and a waste water treatment plant)  | Planned | 25,000,000 | ICB | Prior | 5-Nov-12 |  |
| Actual | 23,476,780 | ICB | Prior | 5-Dec-12 |
| W002 | Supply Installation and Commissioning of Street and Security Lighting in Juja, Thika and Ruiru | Planned | 1,200,000 | NCB | Post | 14-Sep-14 |  |
| Actual |   | NCB | Post | 3-Sep-14 |
| W003 | Construction of NMT facilities in the 13 selected urban areas | Planned | 25,000,000 | ICB | Prior | 16-Nov-15 |  |
| Actual |   |  |  |  |
| W004 | Improvement of Drainage System in storm water drainage in Nairobi City (Dagoretti, Langata, CBD and Embakasi), Thika (CBD and west of CBD), Mavoko and Ongata Rongai township  | Planned | 8,500,000 | NCB | Post | 4-May-15 |  |
| Actual |   |  |  |  |
| W005 | Construction of model fire station in Thika, Kiambu and Nairobi | Planned | 5,000,000 | NCB | Post | 16-Jul-15 |  |
| Actual |   |  |  |  |
| W006 | Rehabilitation of Power Generation Plant at Chania Falls for Thika Water & Sewerage Company | Planned | 1,000,000 | NCB | Post | 16-Oct-15 |  |
| Actual |   |  |  |  |
| W007 | Construction of Kikuyu Road 2km Road leading to Railway Station | Planned | 1,600,000 | NCB | Prior | 1-Feb-14 |  |
| Actual | 3,100,000 | NCB | Prior | 7-Feb-14 |
| W008 | Construction/Rehabilitation Works of Market in Ruiru | Planned | 1,000,000 | NCB | Post | 16-Nov-15 |  |
| Actual |   |  |  |  |
| W009 | Construction of loop road 1.6km in Ruiru going past the Ruiru Hospital (see Comp. 3) | Planned | 1,000,000 | NCB | Prior | 1-Feb-14 |  |
| Actual | 1,350,000 | NCB | Prior | 29-Jan-14 |
| W010 | Construction of Tala-Mombasa Road and Kenol-Koma Rock Link Roads | Planned | 51,000,000 | ICB | Prior | 15-Sep-15 |  |
| Actual |   |  |  |  |
| W011 | Construction of 3 Boreholes within the three fire stations in Nairobi County | Planned | 400,000 | NCB | Post | 30-Jul-15 |  |
| Actual |   |  |  |  |
| W012 | Construction of Access Road and NMT to Imara Daima Railway Station | Planned | 6,000,000 | ICB | Prior | 2-Dec-13 |  |
| Actual | 4,721,686 | ICB | Prior | 10-Dec-13 |
| W014 | Rehabilitation of Market in Muthurwa | Planned | 2,400,000 | NCB | Post | 20-Nov-15 |  |
| Actual |   |  |  |  |
| W015 | Rehabilitation of Market in Kangemi | Planned | 4,800,000 | NCB | Post | 20-Nov-15 |  |
| Actual |   |  |  |  |
| W016 | Rehabilitation of Market on Jogoo Road | Planned | 4,800,000 | NCB | Post | 20-Nov-15 |  |
| Actual |   |  |  |  |
| W017 | Rehabilitation of Market in Karandini | Planned | 2,400,000 | NCB | Post | 20-Nov-15 |  |
| Actual |   |  |  |  |
| W018 | Rehabilitation of Outfall Drain and Drainage Infrastructure in Manyani Roads | Planned | 2,000,000 | NCB | Post | 27-Feb-14 |  |
| Actual |   | NCB | Post | 30-Jan-14 |
| W019 | Access Road to Limuru Railway Station | Planned | 2,200,000 | NCB | Post | 1-Nov-14 |  |
| Actual | 1,407,305 | NCB | Post | 22-Aug-14 |
| W020 | Construction of Juja Circuit Road leading to Railway Station (3.5km) (see Comp. 3) | Planned | 1,000,000 | NCB | Post | 15-Jul-15 |  |
| Actual |   |  |  |  |
| W021 | Supply Installation and Commissioning of Street and Security Lighting in Kiambu and Karuri | Planned | 720,000 | NCB | Post | 14-Sep-14 |  |
| Actual | 677,778  | NCB | Post | 3-Sep-14 |
| W022 | Supply Installation and Commissioning of Street and Security Lighting in Limiru and Kikuyu | Planned | 700,000 | NCB | Post | 14-Sep-14 |  |
| Actual | 652,222  |  |  | 3-Sep-14 |
| W023 | Supply Installation and Commissioning of Street and Security Lighting in Tala and Mavoko | Planned | 270,000 | NCB | Post | 14-Sep-14 |  |
| Actual |   | NCB | Post | 3-Sep-14 |
| W024 | Supply Installation and Commissioning of Street and Security Lighting in Kitengela, Ngong and Ongata Rongai | Planned | 700,000 | NCB | Post | 14-Sep-14 |  |
| Actual | 713,333  | NCB | Post | 3-Sep-14 |
| W025 | Supply Installation and Commissioning of Street and Security Lighting Lot 1 Nairobi County | Planned | 860,000 | NCB | Post | 14-Sep-14 |  |
| Actual |   | NCB | Post | 3-Sep-14 |
| W026 | Supply Installation and Commissioning of Street and Security Lighting Lot 2 Nairobi County | Planned | 440,000 | NCB | Post | 14-Sep-14 |  |
| Actual | 560,000  | NCB | Post | 3-Sep-14 |
| W027 | Supply Installation and Commissioning of Street and Security Lighting Lot 3 Nairobi County | Planned | 620,000 | NCB | Post | 14-Sep-14 |  |
| Actual |   | NCB | Post | 3-Sep-14 |
| W028 | Construction/Rehabilitation of Market in Ongata Rongai | Planned | 1,000,000 | NCB | Post | 16-Nov-15 |  |
| Actual |   |  |  |  |
| W029 | Construction/Rehabilitation of Market in Juja | Planned | 1,000,000 | NCB | Post | 16-Nov-15 |  |
| Actual |   |  |  |  |
| W030 | Construction/Rehabilitation of Market in Kiambu | Planned | 1,000,000 | NCB | Post | 16-Nov-15 |  |
| Actual |   |  |  |  |
| W031 | Construction/Rehabilitation of Market in Thika (Madaraka) | Planned | 1,500,000 | NCB | Post | 23-Nov-15 |  |
| Actual |   |  |  |  |
| W032 | Construction/Rehabilitation of Market in Githurai | Planned | 1,000,000 | NCB | Post | 23-Nov-15 |  |
| Actual |   |  |  |  |
| W033 | Construction/Rehabilitation of Market in Kihara | Planned | 1,500,000 | NCB | Post | 23-Nov-15 |  |
| Actual |   |  |  |  |
| W034 | Construction/Rehabilitation of Market in Kikuyu | Planned | 2,000,000 | NCB | Post | 30-Nov-15 |  |
| Actual |   |  |  |  |
| W035 | Construction/Rehabilitation of Market in Kitengela | Planned | 1,000,000 | NCB | Post | 30-Nov-15 |  |
| Actual |   |  |  |  |
| W036 | Construction/Rehabilitation of Market in Ngong | Planned | 1,000,000 | NCB | Post | 30-Nov-15 |  |
| Actual |   |  |  |  |
| W037 | Construction/Rehabilitation of Market in Tala/Kangundo | Planned | 1,000,000 | NCB | Post | 04-Dec-15 |  |
| Actual |   |  |  |  |
| W038 | Construction/Rehabilitation of Kikuyu Bus Park | Planned | 1,500,000 | NCB | Post | 6-Aug-15 |  |
| Actual |   |  |  |  |
| W040 | Kiambaa Public Parks Improvement | Planned | 61,000 | NCB | Post | 6-Aug-15 |  |
| Actual |   |  |  |  |
| W041 | Rehabilitation of Limuru Sewerage Works | Planned | 1,000,000 | NCB | Post | 28-Sep-15 |  |
| Actual |   |  |  |  |
| W042 | Investment in Traffic Management and flow in Thika, Kiambu, Athi River, Ongata Rongai and Kitengela towns | Planned | 4,000,000 | NCB | Post | 14-Sep-15 |  |
| Actual |   |  |  |  |
| W043 | IUWM Demonstrative Projects | Planned | 10,000,000 | ICB | Post | 14-Feb-16 |  |
| Actual |   |  |  |  |
| W044 | Construction of Imara Daima Footbridge | Planned | 1,300,000 | NCB | Post | 04-Dec-15 |  |
| Actual |   |  |  |  |
| W045 | Construction of Makadara Footbridge | Planned | 1,800,000 | NCB | Post | 04-Dec-15 |  |
| Actual |   |  |  |  |
| W046 | Rehabilitation of existing 2 No. Fire stations along Tom Mboya Street and Enterprise Road in Nairobi County | Planned | 360,000 | NCB | Post | 5-Sep-15 |  |
| Actual |   |  |  |  |
| W047 | Construction of NMT Facilities in Nairobi County | Planned | 2,000,000 | NCB | Post | 11-Dec-15 |  |
| Actual |   |  |  |  |
| W048 | Construction Works of Market in Kikuyu | Planned | 2,000,000 | NCB | Post | 11-Dec-15 |  |
| Actual |   |  |  |  |
| W049 | Construction Works of Kikuyu Bus Park | Planned | 1,500,000 | NCB | Post | 16-Oct-15 |  |
| Actual |   |  |  |  |
| W050 | Ruiru Station Quickwins | Planned | 2,500,000 | NCB | Post | 14-Jul-15 |  |
| Actual |   |  |  |  |
| W051 | Construction/Rehabilitation Works of Thika (Madaraka) Market | Planned | 1,500,000 | NCB | Post | 18-Nov-15 |  |
| Actual |   |  |  |  |
| W052 | Construction Works of Githurai Market | Planned | 1,000,000 | NCB | Post | 18-Nov-15 |  |
| Actual |   |  |  |  |
| W053 | Construction/Rehabilitation Works of Kiambu Market | Planned | 1,000,000 | NCB | Post | 18-Nov-15 |  |
| Actual |   |  |  |  |
| W054 | Construction Works of Kiambaa Market | Planned | 1,500,000 | NCB | Post | 27-Nov-15 |  |
| Actual |   |  |  |  |
| W055 | Improvement to Public Gardens Kiambu | Planned | 61,000 | NCB | Post | 16-Oct-15 |  |
| Actual |   |  |  |  |
| W056 | Construction/Rehabilitation Works of Juja Market | Planned | 1,000,000 | NCB | Post | 27-Nov-15 |  |
| Actual |   |  |  |  |
| W057 | Construction of Juja Circuit Road leading to Railway Station (3.5km) (see Comp. 2) | Planned | 4,000,000 | NCB | Post | 16-Jul-15 |  |
| Actual |   |  |  |  |
| W058 | Access to Thika Railway Station | Planned | 2,000,000 | NCB | Post | 15-Jun-15 |  |
| Actual |   |  |  |  |
| W059 | Construction of Juja & Thika Sewerage System (trunk sewer system and reticulation and a waste water treatment plant)  | Planned | 42,000,000 | ICB | Prior | 28-Jun-15 |  |
| Actual |   |  |  |  |
| W060 | Construction/Rehabilitation Works of Ongata Rongai Market | Planned | 800,000 | NCB | Post | 07-Dec-15 |  |
| Actual |   |  |  |  |
| W061 | Construction/Rehabilitation Works of Kitengela Township Market | Planned | 800,000 | NCB | Post | 07-Dec-15 |  |
| Actual |   |  |  |  |
| W062 | Construction/Rehabilitation Works of Ngong Market | Planned | 800,000 | NCB | Post | 07-Dec-15 |  |
| Actual |   |  |  |  |
| W063 | Storm Water Drainage Works in Ongata Rongai | Planned | 700,000 | NCB | Post | 12-Sept-15 |  |
| Actual |   |  |  |  |
| W064 | Modern Bus Park in Ngong Town | Planned | 350,000 | NCB | Post | 10-Jun-15 |  |
| Actual |   |  |  |  |
| W065 | Modern Bus Park in Ongata Rongai | Planned | 350,000 | NCB | Post | 10-Jun-15 |  |
| Actual |   |  |  |  |
| W066 | Modern Bus Park in Kitengela Town | Planned | 200,000 | NCB | Post | 10-Jun-15 |  |
| Actual |   |  |  |  |
| W067 | Parking Bays, Bicycles and Pedestrian Pathways in Ngong Township | Planned | 200,000 | NCB | Post | 12-Jun-15 |  |
| Actual |   |  |  |  |
| W068 | Parking Bays, Bicycles and Pedestrian Pathways in Ongata Rongai Township | Planned | 300,000 | NCB | Post | 12-Jun-15 |  |
| Actual |   |  |  |  |
| W069 | Parking Bays, Bicycles and Pedestrian Pathways in Kitengela Township | Planned | 500,000 | NCB | Post | 12-Jun-15 |  |
| Actual |   |  |  |  |
| W070 | Construction of Jua Kali sheds in Ngong Township | Planned | 250,000 | NCB | Post | 15-Jun-15 |  |
| Actual |   |  |  |  |
| W071 | Investments in disaster preparedness in Mavoko | Planned | 120,000 | NCB | Post | 15-Jun-15 |  |
| Actual |   |  |  |  |
| W072 | Construction of storm water drainage in Mavoko | Planned | 220,000 | NCB | Post | 15-Jun-15 |  |
| Actual |   |  |  |  |
| W073 | Bridge and Approaches Construction for Mavoko Quarry Road  | Planned | 1,600,000 | NCB | Post | 19-Jun-15 |  |
| Actual |   |  |  |  |  |
| W074 | Investments in disaster preparedness in Tala/Kangundo | Planned | 150,000 | NCB | Post | 19-Jun-15 |  |
| Actual |   |  |  |  |
| W075 | Construction of market in Tala/Kangundo | Planned | 825,000 | NCB | Post | 14-Dec-15 |  |
| Actual |   |  |  |  |
| W076 | Construction of approx. 4Km Road in Tala/Kangundo  | Planned | 2,500,000 | NCB | Post | 10-Jun-15 |  |
| Actual |   |  |  |  |
| W077 | Development of selected roads in Muranga Town  | Planned | 1,000,000 | NCB | Post | 16-Jul-15 |  |
| Actual |   |  |  |  |
| W078 | Development of selected roads in Kenol Town  | Planned | 1,000,000 | NCB | Post | 16-Jul-15 |  |
| Actual |   |  |  |  |
| W079 | Construction of Storm Water Drainage in Nairobi City (Dagoretti, Langata, CBD and Embakasi), Thika (CBD and west of CBD), Mavoko and Ongata Rongai township) | Planned | 10,500,000 | ICB | Prior | 29-Jun-15 |  |
| Actual |   |  |  |  |
| W080 | Construction of Kikuyu Sewerage System | Planned | 8,000,000 | NCB | Post | 15-Jul-15 |  |
| Actual |   |  |  |  |
| W081 | Rehabilitation and Construction of Mavoko Sewerage System | Planned | 1,000,000 | NCB | Post | 15-Jul-15 |  |
| Actual |   |  |  |  |
| W082 | Construction of Thika Storm Water System | Planned | 25,000,000 | ICB | Prior | 27-Jul-15 |  |
| Actual |   |  |  |  |
| W083 | Construction of Muhuri Road Nairobi | Planned | 6,000,000 | NCB | Post | 15-Jul-15 |  |
| Actual |   |  |  |  |
| W084 | Construction of 9 composite plants in Nairobi | Planned | 2,000,000 | NCB | Post | 7-Sep-15 |  |
| Actual |   |  |  |  |
|  |  |  |  |  |  |  |  |

**B: GOODS**

| **No** | **Contract Description** | **Status** | **Estimated/ Actual Cost in USD** | **Procurement Method** | **Bank Review (Prior/ Post)** | **Submission of bids & Bid opening**  | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- |
| G001 | Purchase of office equipment (desktop computer, laptops, camera, scanner) | Planned | 30,209 | Shopping | Post | 29-Jul-15 |  |
| Actual |   |  |  |  |
| G002 | Purchase of office furnitures (conference table, desks, chairs, bookshelves) | Planned | 29,900 | Shopping | Post | 29-Jul-15 |  |
| Actual |   | Shopping | Post |  |
| G003 | Purchase of fire-fighting Equipment for exisitng fire stations in Nairobi and 13 slected urban areas (a) 10,000 litres 7 No. (b) 5,000 litres 7 No  | Planned | 6,000,000 | ICB | Prior | 19-Apr-13 |  |
| Actual | 5,147,132 | ICB | Prior | 27-Jun-13 |
| G004A | Purchase and Installation of GIS Equipment and Software at NMED  | Planned | 300,000 | NCB | Post | 22-Oct-15 |  |
| Actual |   |  |  |  |
| G004B | Purchase and Installation of GIS Equipment and Software in Selected Counties  | Planned | 300,000 | NCB | Post | 22-Oct-15 |  |
| Actual |   |  |  |  |
| G005 | Purchase of operation vehicles for PCT (6 No. (a) 4x4 double cabin pick up 3 No. (b) Utility Vehicles 2 No. and (c) 9 seater mini bus 1 No.  | Planned | 440,477 | NCB | Prior | 20-Jun-13 |  |
| Actual | 168,151 | NCB | Prior | 26-Jun-13 |
| G006 | Purchase of 3 Water Bowsers to serve the 3 Fire Stations within Nairobi | Planned | 400,000 | NCB | Post | 18-Mar-15 |  |
| Actual |   | NCB | Post | 6-Mar-15 |
| G007 | Supply and Delivery of Vehicles for NCC Project Management Unit (1 No. (a) 4x4 double cabin pick up 1 No. and (b) 9 seater mini bus 1 No.)  | Planned | 70,000 | NCB | Post | 4-Mar-15 |  |
| Actual |   | NCB | Post | 6-Mar-15 |
| G008 | Exhauster Truck for Kikuyu and Kiambaa (10,000l) | Planned | 240,000 | NCB | Post | 13-Jul-15 |  |
| Actual |   |  |  |  |
| G009 | Supply and Delivery of Vehicle for Machakos County Project Management Unit (1 No. (a) 4x4 double cabin pick up 1 No.)  | Planned | 40,000 | NCB | Post | 3-Feb-15 |  |
| Actual |   | NCB | Post | 31-Oct-14 |
| G010 | Supply and Delivery of Vehicles for Kiambu County Project Management Unit (1 No. (a) 4x4 double cabin pick up 1 No.)  | Planned | 40,000 | NCB | Post | 3-Feb-15 |  |
| Actual |   | NCB | Post | 31-Oct-14 |
| G011 | Street Address Supporting Infrastructure & Equipment for 5 Counties | Planned | 350,000 | NCB | Post | 29-Jun-15 |  |
| Actual |   |  |  |  |
| G012 | Supply and Delivery of Vehicle for Kajiado County Project Management Unit (1 No. (a) 4x4 double cabin pick up 1 No.)  | Planned | 40,000 | NCB | Post | 3-Feb-15 |  |
| Actual |   | NCB | Post | 31-Oct-14 |
| G013 | Supply and Delivery of Vehicle for Muranga County Project Management Unit (1 No. (a) 4x4 double cabin pick up 1 No.)  | Planned | 40,000 | NCB | Post | 3-Feb-15 |  |
| Actual |   | NCB | Post | 31-Oct-14 |
|  |  |  |  |  |  |  |  |

**C: CONSULTANCY SERVICES**

| **S No.** | **Consultancy Description** | **Status** | **Estimated/ Actual Cost in USD** | **Selection Method** | **Review by Bank (Prior/ Post)** | **RFP submission & Opening** | **Comments** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|
| 1 | Assistant to Program Coordinator  | Planned | 180,000 | ICS | Prior | 2-Aug-11 |  |
| Actual | 80,974 | ICS | Prior | 6-Sep-11 |
| 1a | Assistant to Program Coordinator  | Planned | 450,000 | ICS | Prior | 18-Feb-14 |  |
| Actual |   | ICS | Prior | 8-Apr-15 |
| 2 | Interdisplinary Land Use and Transport Analysis including selected detailed designs | Planned | 600,000 | QCBS | Prior | 21-Feb-13 |  |
| Actual | 1,353,358 | QCBS | Prior | 11-Sep-13 |
| 3 | Carrying out Feasibility Studies and Preparation of Detailed Designs and Tender Documents for Non-Motorized Transport (NMT) Facilities in Area 1 - Nairobi, Tala-Kagundo, Juja, Thika, Ruiru, Kiambu and Karuri within the Nairobi Metropolitan Region | Planned | 230,000 | QCBS | Prior | 26-Nov-13 |  |
| Actual |   | QCBS | Prior | 4-Jul-14 |
| 4 | Preparation of feasibility studies, final designs and bidding documents for integrated solid waste management and infrastructural development for Nairobi Metropolitan Region | Planned | 500,000 | QCBS | Prior | 20-Oct-11 |  |
| Actual | 501,681 | QCBS | Prior | 12-Nov-13 |
| 5 | Preparation of feasibilty studies, final designs and bidding documents for security/street lighting for selected 13 urban centres within the NMR  | Planned | 170,000 | CQS | Post | 31-Oct-11 |  |
| Actual | 183,212 | CQS | Post | 22-Nov-11 |
| 6 | Preparation of feasibilty studies, final designs and bidding documents for disaster preparedness and response systems | Planned | 180,000 | CQS | Post | 23-Nov-12 |  |
| Actual | 187,081 | CQS | Post | 23-Nov-12 |
| 7 | Preparation of feasibilty studies, final designs and bidding documents for storm water drainage in Nairobi City (Dagoretti, Langata, CBD and Embakasi), Thika (CBD and west of CBD), Mavoko and Ongata Rongai township  | Planned | 700,000 | QCBS | Prior | 30-Aug-12 |  |
| Actual | 311,000 | QCBS | Prior | 29-Aug-12 |
| 8 | Preparation of Feasibility Study, Design and Bidding Documents for Energy Audit in the Five Counties in the Nairobi Metropolitan Region | Planned | 150,000 | QCBS | Post | 15-Aug-14 |  |
| Actual |   | QCBS | Post | 19-Sep-14 |
| 9  | Environmental & Social Management (Plan) Framework (ESMF)  | Planned | 43,000 | ICS | Prior | 1-Feb-11 |  |
| Actual | 43,000 | ICS | Prior | 2-Jun-11 |
| 10 | Resettlement Policy Framework  | Planned | 41,250 | ICS | Prior | 9-Jun-11 |  |
| Actual | 41,250 | ICS | Prior | 13-Apr-11 |
| 11 | Preparation of Operational Manual  | Planned | 44,000 | ICS | Prior | 28-Jan-11 |  |
| Actual | 44,000 | ICS | Prior | 5-Dec-11 |
| 12 | Preparation of waste pickers development plan and its implementation for selected 13 urban centres within the NMR  | Planned | 150,000 | ICS | Post | 1-Nov-15 |  |
| Actual |   |  |  |  |
| 13 | Analysis of human resources capacity needs associated with the new county mandates within the NMR | Planned | 250,000 | QCBS | Post | 14-Sep-15 |  |
| Actual |   |  |  |  |
| 14 | Preparation of asset inventory of key basic infrastructure in each of the three counties, Kiambu, Machakos and Kajiado | Planned | 250,000 | QCBS | Post | 5-Nov-15 |  |
| Actual |  |  |  |  |
| 15 | Preparation for detailed design of public infrastructure around commuter rail stations  | Planned | 2,000,000 | QCBS | Prior | 6-Dec-15 |  |
| Actual |   |  |  |  |
| 16 | Preparation of a Communications Strategy for the Nairobi Metropolitan Service Improvement Project (NaMSIP) | Planned | 170,000 | ICS | Post | 17-Oct-12 |  |
| Actual | 166,756 | ICS | Post | 21-Aug-13 |
| 17 | Supervision of installation of street lighting for selected 13 urban centres within NMR | Planned | 300,000 | QCBS | Post | 7-Oct-15 |  |
| Actual |   |  |  |  |
| 18 | Environmental Consultant | Planned | 300,000 | ICS | Post | 6-Sep-12 |  |
| Actual | 35,100 | ICS | Post | 28-Aug-13 |
| 19 | Preparation of feasibility studies, final designs and bidding documents for storm water drainage in Kiambu (Juja, Limuru, Ruiru-Gatong’ora and Githurai ), Machakos(Tala and Syokimau), Kajiando (Kitengela and Muruanga (Kenol)  | Planned | 700,000 | QCBS | Prior | 10-Aug-15 |  |
| Actual |   |  |  |  |
| 20 | Preparation of an Integrated Urban Water Management Plan for the Nairobi Metropolitan Region | Planned | 500,000 | QCBS | Prior | 12-Dec-12 |  |
| Actual |   |  |  | 21-Aug-13 |
| 21 | Preparation of Revenue Enhancement studies for 4 selected counties (Machakos, Kiambu, Kajiado and Muranga) | Planned | 450,000 | QCBS | Prior | 29-Dec-13 |  |
| Actual |   | QCBS | Prior | 1-Aug-14 |
| 22 | Carrying out ICT and GIS Needs and ICT Assessment in MoNMED and Counties within Nairobi Metropolitan Region (NMR) | Planned | 400,000 | QCBS | Prior | 8-Sep-12 |  |
| Actual | 389,412 | QCBS | Prior | 4-Dec-13 |  |
| 23 | Consultancy Services for Preparation of Feasibility Studies, Detailed Designs and Tender Documentation for Effecting Alternative Traffic Management in Thika, Kiambu, Athi River, Ongata Rongai and Kitengela towns | Planned | 210,000 | QCBS | Post | 26-Oct-12 |  |
| Actual |   | QCBS | Post | 19-Dec-14 |
| 24 | Preparation of Integrated Strategic Urban Development Plans for 12 Towns in 4 Clusters within the Nairobi Metropolitan Region | Planned | 3,000,000 | QCBS | Prior | 9-Oct-12 |  |
| Actual | 1,731,548 | QCBS | Prior | 18-Dec-13 |
| 25 | Consultancy for Establishment of a Physical Street Address System for Nairobi City | Planned | 1,200,000 | QCBS | Prior | 9-Oct-12 |  |
| Actual | 1,112,162 | QCBS | Prior | 18-Dec-13 |
| 26 | Consultancy on GIS Based Mass Valuation System for Nairobi City County | Planned | 2,000,000 | QCBS | Prior | 8-May-15 |  |
| Actual |   | QCBS | Prior |  |
| 27 | Consulting Services for Design Review and Construction Supervision of Kikuyu Sewerage project.  | Planned | 200,000 | QCBS | Post | 4-Nov-15 |  |
| Actual |   |  |  |  |
| 28 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in Ongata Rongai, Juja, Kiambu and Ruiru town. | Planned | 300,000 | QCBS | Prior | 5-Sep-13 |  |
| Actual |   | QCBS | Prior | 13-Jun-14 |
| 29 | Procurement Consultant | Planned | 250,000 | ICS | Post | 2-Mar-13 |  |
| Actual | 45,500 | ICS | Post | 17-Jul-13 |
| 30 | Design Review and Construction Supervision of storm water drainage in Nairobi City (Dagoretti, Langata, Embakasi), Thika (CBD and west of CBD), Mavoko and Ongata Rongai township  | Planned | 700,000 | QCBS | Prior | 22-Jun-15 |  |
| Actual |   |  |  |  |
| 31 | Consultancy Services for Preparation of Feasibility Studies, Detailed Designs, Tender Documents and Supervision of Sewerage System in Ngong Town and Ongata Rongai | Planned | 300,000 | QCBS | Post | 4-Oct-15 |  |
| Actual |   |  |  |  |
| 32 | Preparation of Preliminary and Detailed Engineering Designs, Specifications, Bills of Quantities, Bidding Documents and Carrying out Construction Supervision of Tala-Mombasa Road and Kenol-Koma Rock link roads.  | Planned | 2,250,000 | QCBS | Prior | 14-May-13 |  |
| Actual | 2,322,109 | QCBS | Prior | 19-Dec-13 |
| 33 | Consultancy Services on Identification, Design and Supervision of Rehabilitation Works at the Limuru Sewerage Treatment Plant | Planned | 300,000 | CQS | Post | 4-Oct-14 |  |
| Actual |  | CQS | Post | 19-Dec-14 |
| 34 | Carrying out Feasibility Studies and Preparation of Detailed Designs and Tender Documents for Non-Motorized Transport (NMT) Facilities in Area 2 - Limuru, Kikuyu, Mavoko, Kitengela, Ngong and Ongata Rongai within the Nairobi Metropolitan Region. | Planned | 230,000 | QCBS | Prior | 26-Nov-13 |  |
| Actual |   | QCBS | Prior | 11-Jul-14 |
| 35 | Consultancy for Establishment of a Physical Address System for Thika, Kiambu and Machakos | Planned | 1,500,000 | QCBS | Prior | 12-Aug-13 |  |
| Actual |   | QCBS | Prior | 18-Dec-13 |
| 36 | Consulting Services for Preparation of Feasibility Studies, Detailed Designs and Tender Documents of Sewerage Systems in Kenol Muranga, Ongata Rongai, Ngong, Kitengeal (Kajiado), Syokimau (Machakos) and Limuru, Thika North (Kiambu) | Planned | 450,000 | QCBS | Post | 4-Oct-15 |  |
| Actual |   |  |  |  |
| 37 | Consulting Services For Integrated Action Plan for the Preparation of Konza-Kenol-Kangundo-Tala, Komarock-Ruai  | Planned | 800,000 | QCBS | Prior | 11-Nov-13 |  |
| Actual |   | QCBS | Prior | 20-Jun-14 |
| 38 | Technical Assistance (Urban Sector) for the Implementation of World Bank-Financed Projects at the Nairobi City County | Planned | 300,000 | ICS | Prior | 18-Oct-13 |  |
| Actual |   | ICS | Prior | 5-Nov-13 |
| 39 | Consultancy Services for Feasibility Study and Formulation of an Urban Renewal Spatial Plan for Nairobi Eastlands | Planned | 2,000,000 | QCBS | Prior | 25-Oct-13 |  |
| Actual |   | QCBS | Prior | 12-Sep-14 |
| 40 | Consulting Services For Preparation of Integrated Strategic Development Plan for Muranga and Kiambu Counties within the Nairobi Metropolitan Region  | Planned | 2,500,000 | QCBS | Prior | 26-Nov-13 |  |
| Actual |   | QCBS | Prior | 8-Aug-14 |
| 41 | Conducting Environmental & Social Impact Assessment for NaMSIP Sub-Projects  | Planned | 1,000,000 | QCBS | Prior | 27-Nov-13 |  |
| Actual |   | QCBS | Prior | 27-Apr-14 |
| 42 | Technical Assistance for the Implementation of World Bank-Financed Projects at the Kiambu County | Planned | 300,000 | ICS | Post | 29-Aug-14 |  |
| Actual |   | ICS | Post | 2-Dec-14 |
| 43 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in: i. Thika (Madaraka), ii. Githurai, iii. Kihara and iv. Kikuyu | Planned | 300,000 | QCBS | Prior | 22-Jan-14 |  |
| Actual |   | QCBS | Prior | 13-Jun-14 |
| 44 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in: i. Kitengela, ii. Ngong, iii. Tala/Kangundo and iv. Muthurwa | Planned | 300,000 | QCBS | Post | 22-Jan-14 |  |
| Actual |   | QCBS | Post | 18-Jul-14 |
| 45 | Consulting on RAP on NaMSIP sub-projects  | Planned | 2,600,000 | QCBS | Prior | 27-Nov-13 |  |
| Actual |   | QCBS | Prior | 5-Sep-14 |
| 46 | Consultancy for Development of a Framework for the Establishment of a Solid Waste Management Authority in Selected Counties within the Nairobi Metropolitan Region (NMR) | Planned | 350,000 | QCBS | Prior | 31-Mar-14 |  |
| Actual |   | QCBS | Prior | 18-Jul-14 |
| 47 | Re-Planning the Nairobi Railway Station and surrounding areas  | Planned | 2,500,000 | QCBS | Prior | 8-Jul-15 |  |
| Actual |   |  |  |  |
| 48 | Consultancy Services for Preparation of Feasibility Studies, Detailed Designs, Tender Documents and Supervision of Selected Roads and a Green Mall Street Bus Station in the Nairobi Railway Station and its Surroundings | Planned | 2,500,000 | QCBS | Prior | 14-Nov-14 |  |
| Actual |   | QCBS | Prior | 6-Feb-15 |
| 49 | Preparation of Feasibility Studies, Development of Project Designs, Bidding Documents and Supervision of Markets in: i. Karandini, ii. Jogoo Road, and iii. Kandgemi | Planned | 300,000 | QCBS | Post | 17-Nov-14 |  |
| Actual |   | QCBS | Post | 21-Nov-14 |
| 50 | Improvement of Drainage System in Southern Zone for Nairobi County | Planned | 77,500 | CQS | Post | 7-Oct-15 |  |
| Actual |   |  |  |  |
| 51 | Improvement of Drainage System in Southern Zone – Construction Supervision Services for Nairobi County | Planned | 60,000 | CQS | Post | 7-Jun-15 |  |
| Actual |  |  |  |  |
| 52 | Supervision of Construction of NMT Facilities in Nairobi County | Planned | 60,000 | CQS | Post | 14-Oct-15 |  |
| Actual |   |  |  |  |
| 53 | Consultancy Services to assist the Nairobi City County in developing and implementing a 3 “R” and Intermediate Treatment Plan, through promotion of Waste Reduction, Recovery of Resources, Reuse, Recycling and Intermediate Treatment | Planned | 2,000,000 | QCBS | Prior | 14-Aug-15 |  |
| Actual |   | QCBS | Prior |  |
| 54 | Consultancy Services For Design Review and Works Supervision for Juja and Thika Sewerage Project | Planned | 450,000 | QCBS | Post | 1-Nov-15 |  |
| Actual |   |  |  |  |
| 55 | Consulting Services for Support of Solid Waste Management in Kibera | Planned | 200,000 | QCBS | Post | 1-Nov-15 |  |
| Actual |   |  |  |  |
| 56 | Consulting Services for Design Review and Construction Supervision of Sewer Rehabilitation and Extension in Mavoko  | Planned | 100,000 | QCBS | Post | 1-Nov-15 |  |
| Actual |   |  |  |  |
| 57 | Preparation of a Storm Water Master Plan, Detailed Designs, Tender Documents and Operations and Maintenance Manuals for the Nairobi City County | Planned | 2,000,000 | QCBS | Prior | 10-Aug-15 |  |
| Actual |   |  |  |  |
| 58 | Design Review and Construction Supervision of Kikuyu Sewerage Works | Planned | 200,000 | QCBS | Post | 1-Nov-15 |  |
| Actual |   |  |  |  |
| 59 | Consultancy Services for Monitoring & Evaluation of NaMSIP Projects | Planned | 2,000,000 | QCBS | Prior | 27-Jul-15 |  |
| Actual |  | QCBS |  |  |
|   |   |   |   |  |  |  |  |