Project Development Objectives

The objective of the grant is to provide emergency income support and short-term employment to approximately 3,000 youth to meet their basic needs through cash-for-work, training, apprenticeship and self-employment opportunities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Implementation Status and Key Decisions

Overall considerable advancements of the project can be witnessed by the closing date of January 31, 2016 which has benefited a total of 3378 youth in Kasserine and Siliana governorates, of which 49% were young women, thereby exceeding the original target of 3000 youth by 12.6%. In total, 2412 youth participated in youth community projects under Component 1, of which 50.08% were young women. A total of 525 youth participated in vocational trainings, of which 47.24% were young women, and 430 youth were placed in apprenticeships under Component 2; and 441 youth participated in Micro-Entrepreneurship training, of which 45.12% were young women, and 293 youth received start-up grants for youth-led enterprises under Component 3.
The project team continuously monitored the implementation progress very closely and provided technical assistance to implementing partners through its regional coordinators in Kasserine and Siliana governorates.
### Risks

#### Overall Risk Rating

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>★ Moderate</td>
<td>--</td>
<td>★ Moderate</td>
</tr>
</tbody>
</table>

### Results

#### Project Development Objective Indicators

- **Direct project beneficiaries (Number, Core)**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td></td>
<td>2342.00</td>
<td>3378.00</td>
<td>3300.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>31-Oct-2014</td>
<td>31-Jan-2016</td>
<td>31-Jan-2016</td>
</tr>
</tbody>
</table>

- **Female beneficiaries (Percentage, Core Supplement)**
<table>
<thead>
<tr>
<th>Value</th>
<th>0.00</th>
<th>48.00</th>
<th>49.00</th>
<th>50.00</th>
</tr>
</thead>
</table>

### Number of youth trained (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>1849.00</td>
<td>3378.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>30-May-2014</td>
<td>31-Jan-2016</td>
</tr>
</tbody>
</table>

**Comments**
Training includes classroom training on soft and life skills of 966 youth under component 2 and 3, as well as on-site training on team work and soft skills for 2412 youth participating in community projects under Component 1. Class-room training under Component 1 was not implemented.

### Achievement of job placement rates of beneficiaries (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>28.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>31-Oct-2014</td>
<td>31-Jan-2016</td>
</tr>
</tbody>
</table>

### Survival of micro-enterprises supported by the project after 12 months (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
<td>95.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>31-Oct-2014</td>
<td>31-Jan-2016</td>
</tr>
</tbody>
</table>

**Overall Comments**
The PDO indicators have been overachieved. The final project targets aimed at reaching up to 3300 youth, an increase of 10% over the original target of 3000 youth. The increase of 300 additional youth beneficiaries, half of which will be young women, was planned to be achieved by mobilizing an additional 260 youth in community projects under component 1; and by supporting 40 additional micro-entrepreneurs under component 3. These additional youth will also receive specialized training as their peers who have previously participated in these activities.
Overall, the PDO indicators are progressing very well and during a recent supervision mission in December 2015 the final steps towards project completion were agreed upon.

### Intermediate Results Indicators

#### Direct project beneficiaries (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>1957.00</td>
<td>2412.00</td>
<td>2260.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>31-Oct-2014</td>
<td>31-Jan-2016</td>
<td>31-Jan-2016</td>
</tr>
</tbody>
</table>

**Comments**
Component 1: Youth-led local development initiatives

#### Female beneficiaries (Percentage, Core Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>50.43</td>
<td>50.10</td>
<td>50.00</td>
</tr>
</tbody>
</table>

#### Number of youth beneficiaries receiving cash transfers (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>1849.00</td>
<td>2412.00</td>
<td>2260.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>30-May-2014</td>
<td>31-Jan-2016</td>
<td>31-Jan-2016</td>
</tr>
</tbody>
</table>

**Comments**
Component 1: Youth-led local development initiatives
### Number of rural Community Service Sub-Projects employing youth (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>47.00</td>
<td>64.00</td>
<td>64.00</td>
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<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>30-May-2014</td>
<td>31-Jan-2016</td>
<td>31-Jan-2016</td>
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</tbody>
</table>

Comments
Component 1: Youth-led local development initiatives

### Direct project beneficiaries (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>243.00</td>
<td>525.00</td>
<td>600.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>30-Oct-2014</td>
<td>31-Jan-2016</td>
<td>31-Jan-2016</td>
</tr>
</tbody>
</table>

Comments
Component 2: Youth Training and Internships

### Female beneficiaries (Percentage, Core Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>35.80</td>
<td>47.24</td>
<td>50.00</td>
</tr>
</tbody>
</table>

### Number of youth beneficiaries receiving monthly training stipend (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>243.00</td>
<td>430.00</td>
<td>425.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>31-Oct-2014</td>
<td>31-Jan-2016</td>
<td>31-Jan-2016</td>
</tr>
</tbody>
</table>
Component 2: Youth Training and Internships

Direct project beneficiaries (Number, Core)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
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<td>0.00</td>
<td>441.00</td>
<td>440.00</td>
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<tr>
<td>Date</td>
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<td>12-Dec-2013</td>
<td>31-Jan-2016</td>
<td>31-Jan-2016</td>
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</tbody>
</table>

Component 3: Youth Self-Employment

Female beneficiaries (Percentage, Core Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>34.88</td>
<td>45.12</td>
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</tbody>
</table>

Number of youth beneficiaries receiving start-up grant (Number, Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>51.00</td>
<td>293.00</td>
<td>290.00</td>
</tr>
<tr>
<td>Date</td>
<td>04-Oct-2012</td>
<td>31-Oct-2014</td>
<td>31-Jan-2016</td>
<td>31-Jan-2016</td>
</tr>
</tbody>
</table>

Comments
Component 3: Youth Self-Employment
Overall Comments

The targets have been overachieved in line with the second project restructuring and extension of project date as described above. The proportion of female beneficiaries is calculated based on the actual total number and not on the target if the target has been surpassed.

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P120233</td>
<td>TF-10625</td>
<td>Closed</td>
<td>USD</td>
<td>2.78</td>
<td>2.78</td>
<td>0.00</td>
<td>2.78</td>
<td>0.00</td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements

Restructuring History

There has been no restructuring to date.
Related Project(s)

There are no related projects.