PROCUREMENT PLAN (Textual Part)

Project information: Pakistan Khyber Pakhtunkhwa Revenue Mobilization and Public Resource Management (P162302)

Project Implementation agency: Finance Department, Government of Khyber Pakhtunkhwa

Date of the Procurement Plan: May 17, 2019

Period covered by this Procurement Plan: May 17, 2019-May 21, 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) and revised August 2018 (Procurement Regulations) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in KP Public Procurement Regulatory Rules 2014, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

1) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption
Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights.

4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety (“ESHS”) risks and impacts.

5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.

6) No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations *(Goods and Works)*.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]
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**CONSULTING FIRM**

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### INDIVIDUAL CONSULTANTS

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<th>Description of the Service Required</th>
<th>Locus / Credit No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Method</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (USD)</th>
<th>Actual Amount (USD)</th>
<th>Status of Reference</th>
<th>Terms of Reference</th>
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<th>Submit Suggested Contract</th>
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- **PK-FD-KP-121603-CS-INDV**
  - **Description:** Hiring of a Consultant
  - **Method:** Least Cost
  - **Market Approach:** Open - National
  - **Contract Type:** Tender Implementation
  - **Status of Reference:** 2019-07-13
  - **Terms of Reference:** 2019-08-09
  - **Estimated to Identify/Select Consultant:** 2019-09-03
  - **Signing Date:** 2020-06-30

- **PK-FD-KP-121604-CS-INDV**
  - **Description:** Hiring of a Consultant
  - **Method:** Least Cost
  - **Market Approach:** Open - National
  - **Contract Type:** Tender Implementation
  - **Status of Reference:** 2019-07-13
  - **Terms of Reference:** 2019-08-09
  - **Estimated to Identify/Select Consultant:** 2019-09-03
  - **Signing Date:** 2020-06-30

- **PK-FD-KP-121605-CS-INDV**
  - **Description:** Hiring of a Consultant
  - **Method:** Least Cost
  - **Market Approach:** Open - National
  - **Contract Type:** Tender Implementation
  - **Status of Reference:** 2019-07-13
  - **Terms of Reference:** 2019-08-09
  - **Estimated to Identify/Select Consultant:** 2019-09-03
  - **Signing Date:** 2020-06-30

- **PK-FD-KP-121606-CS-INDV**
  - **Description:** Hiring of a Consultant
  - **Method:** Least Cost
  - **Market Approach:** Open - National
  - **Contract Type:** Tender Implementation
  - **Status of Reference:** 2019-07-13
  - **Terms of Reference:** 2019-08-09
  - **Estimated to Identify/Select Consultant:** 2019-09-03
  - **Signing Date:** 2020-06-30
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