

# Sample Procurement Plan

**PROCUREMENT PLAN** Nepal : Nepal-India Regional Trade And Transport Project

<b>General Information</b>	
<b>Country:</b> Nepal	<b>Bank's Approval Date of the Original Procurement Plan:</b> 2017-05-17
<b>Project ID:</b> P144335	<b>Revised Plan Date(s):</b> (comma delimited, leave blank if not) 2019-04-12
<b>Project Name:</b> Nepal-India Regional Trade And Transport Project	<b>GN Date:</b>
<b>Loan / Credit No:</b> IDA / 52730, / , IDA / H8630	
<b>Executing Agency(ies)</b> Department of Roads, Ministry of Commerce	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRITP/PCONITDB/W/CB-7 / Construction and development of existing railway tracks into ballastless tracks	/		Post	Request for Bids	Open - International			0.00	Pending Implementation					2016-05-20		2016-06-22					2016-07-23		2016-08-24		2016-09-17		2018-03-16
NIRITP/PCO/PPD/W/NCB-9 / Construction of Sanitary and Phyto-sanitary SPS/Plant Quarantine and Regional Plant Protection Laboratory	IDA / H8630		Post	Request for Bids	Open - National			0.00	Under Implementation					2017-02-28		2017-02-27					2017-03-29		2017-03-30		2017-04-15		2018-07-15
NIRITP/PCONITDB/W/NCB-3 / Construction of flexible and rigid pavements with drains for pavement restoration at Bhairahawa ICD	IDA / 52730		Prior	Request for Bids	Open - National			1,014,567.52	Signed					2013-10-07		2013-11-29					2014-01-14		2014-02-20		2014-03-25		2015-10-21
NIRITP/PCO/DOTM/W/NCB-6 / Construction of Weighbridges for Axle Load Control -2 Nos	/		Post	Request for Bids	Open - National			0.00	Pending Implementation					2016-01-07		2016-01-24					2016-02-23		2016-03-10		2016-03-25		2017-03-24
NIRITP/PCONITDB/W/CB-1 / Extension of Storage Shed at Birgunj ICD	IDA / 52730		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2017-09-12		2017-09-17					2017-10-29		2017-11-28		2018-01-02		2019-01-02
NIRITP/PCONITDB/W/CB-1 / Extension of Storage Shed at Birgunj ICD	IDA / 52730		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-01-10		2018-01-15					2018-02-26		2018-03-28		2018-05-02		2018-10-29
NIRITP/PCONITDB/W/CB-4 / Construction of Kathmandu ICD/CFS (Part-A: Main Block (Phase 1))	IDA / 52730		Prior	Request for Bids	Open - International			13,288,546.55	Signed					2018-01-15		2018-01-15					2018-03-06		2018-05-05		2018-06-29		2019-05-30
NIRITP/PCONITDB/W/NCB-62 / Construction of Kathmandu ICD/CFS (Part-B: Office and Quarters (Phase 1))	IDA / 52730		Post	Request for Bids	Open - National	Single Stage - One Envelope		2,038,137.60	Signed					2018-01-31		2018-02-05					2018-03-19		2018-04-18		2018-05-23		2019-12-24

<b>GOODS</b>																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NIRTP/PCO/DOTM/G/SHP-23 / Procurement of Office Furniture for DoTM	/		Post	Request for Quotations	Limited - National			0.00	Pending Implementation											2015-10-05									2015-10-14				2015-11-05												
NIRTP/PCO/TEPC/NCB-25 / Procurement of Desktop and Laptop Computers, and necessary equipments for TEPC	IDA / 52730		Post	Request for Bids	Open - National			0.00	Under Implementation					2016-06-21		2016-06-22						2016-07-22							2016-07-23				2016-07-31		2016-08-31										
NIRTP/PCO/DOTM/G/DC-28 / Procurement of LED Television Screen and Memory Sticks	/		Post	Direct Selection				0.00	Pending Implementation																							2016-09-21		2016-10-20											
NIRTP/PCO/PPD/G/SHP-29 / Procurement of Laptop Computers, SLR Camera etc for Plant Protection Directorate	/		Post	Request for Quotations	Limited - National			0.00	Pending Implementation																								2016-11-22		2016-11-30		2016-12-31								
NIRTP/PCO/DOTM/G/NCB-30 / Procurement of Server, Smart Phone/Table, Laptop Computers and necessary equipment for RAIMS	IDA / 52730		Post	Request for Bids	Open - National			0.00	Under Implementation					2017-02-27		2017-03-05								2017-04-04					2017-04-10			2017-04-27		2017-06-26											
NIRTP/PCO/DOTM/G/NCB-31 / Printing of various Road Safety Regulations and Materials	/		Post	Request for Bids	Open - National			0.00	Pending Implementation					2017-02-27		2017-03-05								2017-04-04					2017-04-10			2017-04-27		2017-06-26											
NIRTP/PCO/DOTM/G/SHP-34 / Procurement of Computers, Printers, GIS Software and furnitures for DOTM	/		Post	Request for Quotations	Limited - National			0.00	Pending Implementation																							2016-12-02		2016-12-21		2017-07-11									
NIRTP/PCO/G/SHP-35 / Supply and Installation of Solar System with Batteries and Power Inverter	/		Post	Request for Quotations	Limited - National			0.00	Pending Implementation																								2017-01-06		2017-01-22		2017-02-21								
NIRTP/MOCS-155-CP-B-NIRTP/PCO/DOTM/GS / Procurement of Computers, Printers, GIS Software and furnitures for DOTM	IDA / H8630		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation																								2017-09-01		2017-10-27		2018-04-25								
NIRTP/PCO/G/SHP-39 / Procurement of Computer, Laptop, Printer	IDA / H8630		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																									2018-03-06		2018-05-01		2018-06-30							
NIRTP/PCO/G/SHP- / Supply and Installation of Solar System with Batteries and Power-Inverter for PCO	/		Post	Request for Quotations	Limited - National			0.00	Canceled																								2018-12-02		2019-12-25		2014-07-15								
NIRTP/PCO/DOC/NCB-32 / Procurement of Equipments for Custom Laboratory for Kathmandu ( D&C ) & Birgunj Customs Laboratory	IDA / H8630		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-02-28		2018-03-05																		2018-04-16		2018-05-16		2018-06-20		2018-12-17					
NIRTP/PCO/DOC/NCB-63 / Procurement of Lab Equipment for Department of Customs	IDA / H8630		Post	Request for Bids	Open - National	Single Stage - One Envelope		44,871.93	Signed																									2018-03-15		2018-03-20		2018-05-01		2018-05-31		2018-07-05		2019-01-01	

NIRTP/PCO/TEPC/GSHOP ING 64 / Solar Backup System for Nepal Trade Information Portal	IDA / HS830		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Under Implementati on												2018-05-20						2018-07-15		2018-09-13				
NIRTP/PCO/GSHP-33 / Procurement of Office Furniture, Fixtures and Furnishing for PCO	/		Post	Request for Quotations	Limited - National				0.00	Canceled																				2016-11-26		2016-12-23	2017-07-15	
NIRTP/PCO/GSHP-20 / Procurement of Stationery and Sundries for PCO	/		Post	Request for Quotations	Limited - National				0.00	Canceled																					2015-10-11		2015-10-20	2015-10-20
NIRTP/PCO/TEPC/GSHP- 26 / Procurement of Office Furniture and furnishing for TEPC	/		Post	Request for Quotations	Limited - National				0.00	Canceled																					2016-07-16		2016-07-25	2016-08-25
NIRTP/PCO/DOCG/NCB- 66 / Equipment for Custom Laboratory for Kathmandu ( DoC ) & Birgunj Customs Laboratory	IDA / HS830		Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Under Implementati on			2018-09-02		2018-09-12						2018-10-12		2018-12-11		2019-01-15				2019-07-14					
NIRTP/PCO/PPDG/NCB-68 / Lab equipments and accessories for SPS Lab	IDA / HS830		Post	Request for Bids	Open - National	Single Stage - One Envelope			0.00	Pending Implementati on			2019-01-01		2019-01-06						2019-02-17		2019-03-19		2019-04-23				2019-08-21					

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
NIRTP/PCONS/SHP-26 / Computer software design, installation helpful in improvement of operation and management of the Project	/		Post	Request for Quotations	Limited - National			0.00	Pending Implementati on																						2016-11-10		2016-11-19	2017-07-05	
NIRTP/PCO/DOTM/NSHP- 33 / Selection & Recruitment of Office Secretary	/		Post	Request for Bids	Open - National			0.00	Pending Implementati on					1901-01-01		2015-05-15					1901-01-01		1901-01-01									2015-06-28		2019-06-30	
NIRTP/PCO/DOTM/NSHP- 35 / Developing web based Road Accident Management Information System (RAMIS) and piloting in Kathmandu valley and along the Birgunj- Kathmandu corridor	/		Post	Direct Selection	National			0.00	Pending Implementati on																									2016-01-20	2016-07-15
NIRTP/PCONS/NCB-29 / Kolkata-Kathmandu Corridor Monitoring and Evaluation Data Management System (CMEDMS)	/		Post	Request for Bids	Open - National			0.00	Canceled					2016-01-07		2016-01-11					2016-02-10		2016-02-21									2016-03-04	2016-12-30		
NIRTP/PCO/TEPC/NSHP- 34 / Selection & Recruitment of Office Secretary for TEPC, Number -1	IDA / HS830		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on																							2017-09-17		2017-11-12	2019-12-31

NIRTP/PCO/NITDBNS/SHP-37 / Procurement of firm for Determination of Border crossing and transportation time of Cargo.(Originating at Kolkata to reach Kathmandu and vice versa for the both Road and Railway mode of transportation)	IDA / 52730		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-09-22						2017-11-17	2018-05-16
NP-MOC-23661-NC-RFB / Procurement of Design, Supply and Build National Single Window IT system in Nepal ( Previous ID as per approved PP 2017-01 is NIRTP-MOCS-87-LPLS- NIRTP/PCO/DOCNS/ICB-1(Two stage bidding)	IDA / H8630		Prior	Request for Bids	Open - International	Single Stage - Two Envelope		0.00	Under Implementation	2017-08-03	2017-10-19	2017-10-19		2017-08-08		2017-12-28	2018-03-12		2018-04-16	2019-10-08	
NIRTP/PCO/NITDB/SHP-65 / Border Crossing & Transportation time of cargo (Raxaul-Birgunj-Kathmandu-Birgunj)	IDA / 52730		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation					2018-06-06					2018-08-01	2018-09-30	
NIRTP/PCO/DTM/NS/DIR-57 / Technical support for maintenance of Vehicle Fitness Testing Center(VFTC) and capacity Buildings of staffs	IDA / 52730		Post	Direct Selection	Direct			0.00	Canceled			2018-03-01		2018-03-06					2018-04-10	2018-10-07	
NIRTP/PCO/NS/SHP-31 / Selection and Recruitment of Assistants for PCO	/		Post	Request for Bids	Open - National			0.00	Canceled			1901-01-01		2015-10-02				1901-01-01	1901-01-01	2015-10-31	2019-12-31
NIRTP/PCO/PP/NS/SHP-38 / Development of National Post Surveillance Management Information System	/		Post	Request for Quotations	Limited - National			0.00	Canceled					2016-11-05					2016-11-14	2016-11-14	
NIRTP/PCO/DOCNS/SHP-32 / Selection & Recruitment of Office Secretary	/		Post	Request for Bids	Open - National			0.00	Canceled			1901-01-01		2015-05-15				1901-01-01	1901-01-01	2015-06-28	2019-06-30

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NIRTP-DOE-S-QCBS-1 / Consulting services for Feasibility study, Detailed design & Constr. supervision of various Roads	IDA / 52730		Prior	Quality And Cost-Based Selection	Open - International		2,643,330.48	Signed																		
NIRTP/PCO/NITDBS/QCBS-23 / Design and Construction Supervision of Railway Tracks Modification at BirgunjICD	IDA / H8630		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation			2015-10-12									2015-12-24	2016-01-15	2016-02-05		2017-02-05		

NIRTF/PCO/NTDBS/QCBS-46 / Detailed Design Review and Supervision Consultant for Construction of ICD, Kathmandu	IDA / HS830		Post	Quality And Cost-Based Selection	Open - International	0.00	Under Implementation	2016-11-16						2017-01-31	2017-02-14	2017-02-21	2019-06-30
NIRTF/PCO/DOTM/LCS-47 / Consulting Services to support DOTM for bus routes, vehicle standard survey and for preparing standard criteria for route permits	IDA / 52730		Post	Least Cost Selection	Open - National	0.00	Under Implementation	2016-11-25						2017-03-01	2017-03-10	2017-03-31	2017-06-30
NIRTF/PCO/DOTM/SQS-48 / Survey and Detailed Design Weigh Bridge Stations	IDA / 52730		Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2017-03-17						2017-05-25	2017-05-30	2017-06-02	2017-12-01
NIRTF/PCO/SCQS-52 / Feasibility Study for PTA with a Country considering long term trade benefit to Nepal	/		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2016-11-17								2017-01-02	2017-07-01
NIRTF/PCO/DOCS/QCBS-9 / Selection of Firm for Nepal National Single Window and Trade Portal Implementation Quality Assurance and Advisory Services including Bid document preparation (International)	IDA / 52730		Prior	Quality And Cost-Based Selection	Open - International	1,636,533.58	Signed	2014-06-25						2014-10-20	2014-11-02	2014-11-30	2017-11-30
NIRTF/PCO/NTDBS/QCBS-17 / Selection of Project Implementation/Supervision Consultant for NTDB (Bijunaj and Bhairabawa ICD Improvement works)	IDA / 52730		Prior	Quality And Cost-Based Selection	Open - National	240,862.34	Signed	2013-11-29						2014-05-15	2014-06-21	2014-07-14	2016-01-07
NP-MOC-23665-CS-QS-40 / Selection of firm for preparing Master Plan and Detailed Design/Drawing of Referral/SPS and Regional Plant Protection Laboratory including Supervision of Constriction Works	IDA / HS830		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-08-03			2017-10-07			2017-11-06		2017-12-11	2018-06-09
NTDB/PCO/PPDS/QCBS-45 / Consulting Services for Pest Surveillance in six major crops and Pest Detection Survey in three major medicinal Herbs	/		Post	Quality And Cost-Based Selection	Open - National	0.00	Canceled	2016-11-11						2017-01-10	2017-01-10	2017-02-12	2017-07-12
NIRTF/PCO/TEPCS/QCBS-39 / Selection of Firm for Development and Implementation of the Nepal Trade Information Portal	IDA / HS830		Prior	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2017-08-03		2017-08-24	2017-10-07		2017-11-04	2017-12-04	2018-01-08	2018-02-12	2019-02-12
NIRTF/PCO/DOTM/LCS-26 / Consulting Services to support DOTM for bus routes, vehicle standard survey and for preparing standard criteria for route permits	IDA / HS830		Post	Least Cost Selection	Open - National	0.00	Pending Implementation	2017-09-12		2017-10-03	2017-11-16		2017-12-14	2018-01-13	2018-02-17	2018-03-24	2018-09-20

NIRTP/PCO/NTDBS/QCBS-24 / Survey Environmental Study and Detailed Design for Kathmandu CFS/ICD	IDA / 52730		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-09-11		2017-10-02		2017-11-15				2017-12-13		2018-01-12		2018-02-16		2018-03-23		2019-03-23
NIRTP/PCOS/CQS-56 / Consultant's services for a comprehensive study of Nepal's existing transit agreements with India, Bangladesh and China and receive recommendations for amendments and improvements	IDA / H8630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-09-17		2017-10-08		2017-11-21								2017-12-21		2018-01-25		2018-07-24
NIRTP/PCOS/CQS-57 / Consultant's services for a comprehensive study on the potentiality of trade-in-services with SAARC countries to develop Nepal's service trade	IDA / H8630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-02-01		2018-02-22		2018-04-07								2018-05-07		2018-06-11		2018-12-08
NIRTP/PCO/NTDBS/CQS-21 / Data Capture Framework For Kolkata-Kathmandu Corridor Monitoring	IDA / 52730		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2017-09-17		2017-10-08		2017-11-21								2017-12-21		2018-01-25		2018-07-24
NIRTP/PCOS/CQS-53 / Preparation of Mid-term and Long-term Strategy Plan for Trade sector including infrastructure			Post	Consultant Qualification Selection	Open - National	0.00	Canceled			2016-11-17												2017-01-02		2017-07-01
NIRTP/PCOS/CQS-73 / Study on Possibilities of Transit Trade Facility through Inland Water Ways	IDA / H8630		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-12-01		2018-12-22		2019-02-04								2019-03-08		2019-04-10		2019-10-07
NP/MOC-23681-CS-CQS-45-PPD / Consulting Services for Pest Surveillance in six major crops and Pest Detection Survey in three major medicinal Herbs	IDA / H8630		Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2017-08-04		2017-08-25		2017-10-08								2017-11-07		2017-12-12		2018-06-10
NIRTP/PCO/NTDBS/QCBS-55 / Design, Development and Operation of Corridor Monitoring and Evaluation Data Management System (CMEDMS)	IDA / H8630		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-08-27		2017-09-17		2017-10-31				2017-11-28		2017-12-28		2018-02-01		2018-03-08		2020-03-07
NIRTP/PCO/DOTMS/LCS-78 / Consulting service for "Construction Supervision of weighbridge station "	IDA / H8630		Post	Least Cost Selection	Open - National	0.00	Pending Implementation	2018-10-15		2018-11-05		2018-12-19				2019-01-16		2019-02-15		2019-03-22		2019-04-26		2019-10-23

**INDIVIDUAL CONSULTANTS**