

**Implementation Status & Results**  
**Afghanistan**  
**Afghanistan Urban Water Sector Project (P087860)**

|  |                               |   |                  |                                 |
|--|-------------------------------|---|------------------|---------------------------------|
| Operation Name: Afghanistan Urban Water Sector Project (P087860) | Project Stage: Implementation | Seq.No: 8                                   | Status: ARCHIVED | Last Modified Date: 29-Oct-2010 |
| Country: Afghanistan   | Approval FY: 2006             |   |                  |                                 |
| Product Line: IBRD/IDA   | Region: SOUTH ASIA            | Lending Instrument: Emergency Recovery Loan |                  |                                 |
| Implementing Agency(ies): Ministry of Urban Development          |                               |   |                  |                                 |

**Key Dates**

|                     |             |                       |             |                              |                        |             |
|---------------------|-------------|-----------------------|-------------|------------------------------|------------------------|-------------|
| Board Approval Date | 25-May-2006 | Original Closing Date | 30-Jun-2010 | Planned Mid Term Review Date | Last Archived ISR Date | 29-Jan-2010 |
| Effectiveness Date  | 27-Dec-2006 | Revised Closing Date  | 30-Jun-2012 | Actual Mid Term Review Date  |                        |             |

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The objective of the Project is to assist the Recipient to develop the capacity of the Afghanistan Urban Water Supply and Sewerage Corporation for operational management and investment planning and implementation. The project objectives will be to initiate actions to: (i) transform CAWSS into a technically viable operation; (ii) establish the financial sustainability of the Afghan Urban Water Supply and Sanitation Company UWSSC - CAWSS successor); (iii) increase access to and reliability of the water supply service in Kabul; and (iv) prepare a follow-up project under which more substantial institutional and financial objectives could be achieved and coverage further expanded in Kabul and provincial towns.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

| Component Name                         | Component Cost |
|--|----------------|
| Institutional development of AUWSSC    | 11.00          |
| Financial support to AUWSSC operations | 7.00           |

**Overall Ratings**

|                                      | Previous Rating           | Current Rating          |
|--------------------------------------|---------------------------|-------------------------|
| Progress towards achievement of PDO  | Moderately Unsatisfactory | Moderately Satisfactory |
| Overall Implementation Progress (IP) | Moderately Unsatisfactory | Moderately Satisfactory |
| Overall Risk Rating                  |                           |                         |

**Implementation Status Overview**

The project has been restructured to (a) modify the project scope to reflect the cancellation of the Kabul water supply system component; (b) add two new activities for the preparation of a new water supply project for Kabul and a pilot scheme for expanding watersupply services by small private operators; (c) revise the project development objective

and project's results and indicators; and(d) extend the current grant closing date to June 30, 2012 to enable completion of the technical assistance and capacity building activities for the water supply and sewerage utility.

Reasonable good progress has been achieved on the project's institutional components. The Central Authority for Water Supply and Sewerage (CAWSS) has been liquidated and the new corporate entity, Afghanistan Urban Water Supply and Sewerage Corporation (AUWSSC) has taken over urban water supply and sewerage operation in the country. A General Manager, an Operations Manager, an Internal Auditor and external auditors for AUWSSC have been appointed. Selections of a Finance Manager and a Deputy Technical Manager for AUWSSC are underway. Heads of the six strategic business units (SBUs) of the AUWSSC have come on board. AUWSSC's organizational chart has been approved; staff job descriptions have been prepared, and the screenings of the existing staff are in process.

**Results**

**Project Development Objective Indicators**

| Indicator        |                 | Baseline    | Current  | End Target  |
|------------------|-----------------|-------------|--|-------------|
| Indicator Name   |                 | Value       | Value  | Value       |
| Working Ratio    |                 | 29%         | 35%  | 70%         |
|                  |                 | Date        | Date   | Date        |
|                  |                 | 31-Dec-2005 | 10-Jul-2007  | 30-Jun-2012 |
| Type             | Unit of Measure | Comment     | Comment  | Comment     |
| Custom Indicator | Text            |             | SY1388 information from three cities, such as Kabul (41%), Herath (102%) and Kunduz (72%) available. FM system will be established by end of 2010 when institution wide information will be available. |             |

**Intermediate Results Indicators**

| Indicator  |                 | Baseline    | Current     | End Target  |
|--|-----------------|-------------|-------------|-------------|
| Indicator Name   |                 | Value       | Value       | Value       |
| Number of water utilities that the project is supporting |                 | 1.00        | 1.00        | 3.00        |
|  |                 | Date        | Date        | Date        |
|  |                 | 30-Jun-2009 | 31-Dec-2009 | 30-Jun-2012 |
| Type   | Unit of Measure | Comment     | Comment     | Comment     |
| Core Indicator   | Number          |             |             |             |

| Indicator  |                 | Baseline | Current | End Target          |
|--|-----------------|----------|---------|---------------------|
| Indicator Name<br>Number of household connections in Kabul provided by small local providers |                 | Value    | Value   | Value<br>500.00     |
|  |                 | Date     | Date    | Date<br>30-Jun-2012 |
| Type   | Unit of Measure | Comment  | Comment | Comment             |
| Custom Indicator   | Number          |          |         |                     |
| Indicator  |                 | Baseline | Current | End Target          |
| Indicator Name<br>Average per connection collections per year                                |                 | Value    | Value   | Value<br>28.00      |
|  |                 | Date     | Date    | Date<br>30-Jun-2012 |
| Type   | Unit of Measure | Comment  | Comment | Comment             |
| Custom Indicator   | Amount(USD)     |          |         |                     |

**Data on Financial Performance (as of 14-Sep-2010)**

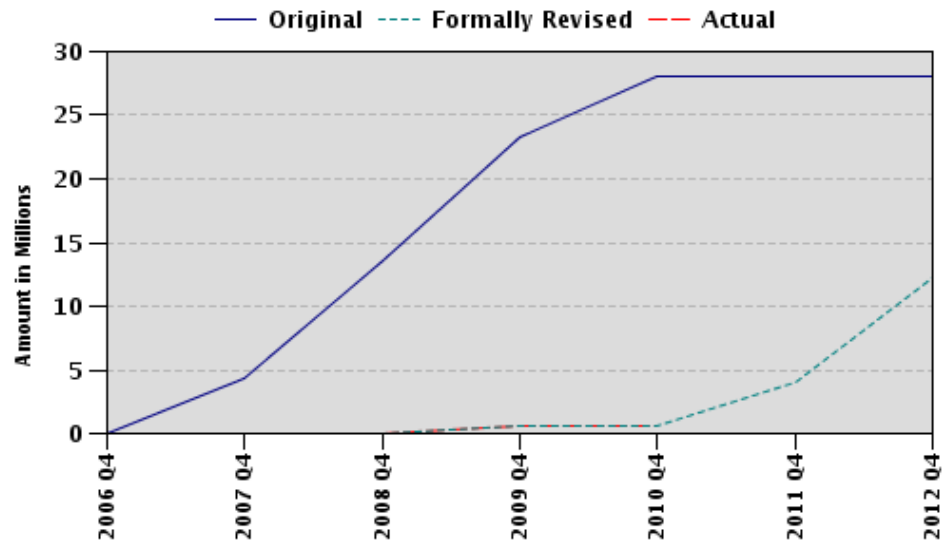
**Financial Agreement(s) Key Dates**

| Project | Loan No.  | Status    | Approval Date | Signing Date | Effectiveness Date | Closing Date |
|---------|-----------|-----------|---------------|--------------|--------------------|--------------|
| P087860 | IDA-H2250 | Effective | 25-May-2006   | 05-Jul-2006  | 27-Dec-2006        | 30-Jun-2012  |

**Disbursements (in Millions)**

| Project | Loan No.  | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|-----------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P087860 | IDA-H2250 | Effective | XDR      | 27.90    | 12.24   | 15.66     | 0.66      | 11.57       | 5.00        |

**Disbursement Graph**



**Key Decisions Regarding Implementation**

Consultants to provide management support and technical assistance will be appointed by November 30, 2010.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.