## Implementation Status & Results

**Macedonia, former Yugoslav Republic of**

**Regional and Local Roads Program Support Project (P107840)**

### Operation Name
Regional and Local Roads Program Support Project (P107840)

### Project Stage
Implementation

### Seq.No
7

### Status
ARCHIVED

### Archive Date
25-Nov-2012

### Country
Macedonia, former Yugoslav Republic of

### Approval FY
2008

### Product Line
IBRD/IDA

### Region
EUROPE AND CENTRAL ASIA

### Lending Instrument
Sector Investment and Maintenance Loan

### Implementing Agency(ies)
Agency for State Roads

### Key Dates

<table>
<thead>
<tr>
<th>Date Type</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Approval Date</td>
<td>13-May-2008</td>
</tr>
<tr>
<td>Original Closing Date</td>
<td>31-Jul-2013</td>
</tr>
<tr>
<td>Planned Mid Term Review Date</td>
<td>29-Nov-2010</td>
</tr>
<tr>
<td>Last Archived ISR Date</td>
<td>13-Dec-2011</td>
</tr>
<tr>
<td>Effectiveness Date</td>
<td>17-Oct-2008</td>
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<tr>
<td>Revised Closing Date</td>
<td>31-Jul-2013</td>
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<tr>
<td>Actual Mid Term Review Date</td>
<td>07-Mar-2011</td>
</tr>
</tbody>
</table>

### Project Development Objectives

**Project Development Objective (from Project Appraisal Document)**

Reduced cost of access to markets and services for communities served by regional and local roads.

Has the Project Development Objective been changed since Board Approval of the Project?

- [ ] Yes
- [x] No

### Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Roads</td>
<td>51.10</td>
</tr>
<tr>
<td>Local Roads</td>
<td>51.10</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>3.00</td>
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</table>

### Overall Ratings

<table>
<thead>
<tr>
<th>Rating Category</th>
<th>Previous Rating</th>
<th>Current Rating</th>
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</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Moderately Satisfactory</td>
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<tr>
<td>Overall Risk Rating</td>
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<td>Moderate</td>
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</table>

### Implementation Status Overview

Implementation of the project continues to be satisfactory as well as compliance with safeguards requirements. Disbursement is at about $64 million, leaving about $41 million still to be disbursed. Of this amount, about $14 million are still to be committed between Components 1 and 2. The Project has an 18 month disbursement lag (caused in part by a fiscal constraint that has slowed down Government expenditures under the Project). Addressing the disbursement lag requires a restructuring and at least a 12 month extension of the current Project closing date of July 31, 2013. Regarding the about $14 million still uncommitted, the restructured Project proposes to utilize them as follows: (i) about $6 million under Component 1 to finance additional civil works (interventions to prevent land slips on critical road sections - e.g. slope stabilization, bridge repairs, and construction and installation of...
traffic signs and road markings) on the already rehabilitated regional roads to enhance their sustainability and improve road safety; and (ii) about $8 million for local roads for design proposals expected to be submitted by some municipalities if the restructuring and closing date extension are considered favorably. Under Component 1 the 11 civil works contracts awarded under this component have been completed leading to the rehabilitation of 284 km of regional roads. The length of rehabilitated roads is lower than the target of “about 330 km” because the target was based on estimated lengths of the roads rather than their measured lengths: 284 kms is the total measured length of the roads after rehabilitation. The target value will be amended to 284 km during the planned restructuring of the Project. Under Component 2, 280 km of local roads have been rehabilitated under the first four tenders. The fifth tender was awarded in August, while a sixth and seventh tender will be launched before the end of 2012. Under Component 3, activities aimed at the institutional strengthening of the Agency for StateRoads (ASR) have been agreed. The economic situation of the country has led the Government to reduce allowable disbursements from the Bank loan and ASR has had to let slip the timing of some planned procurement. As a result, ASR plans to request an extension of the closing date of the loan so as to be able to complete all planned activities.

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<th>Locations</th>
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**Results**

**Project Development Objective Indicators**
### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approximately 330 km of Regional Roads improved by the end of the project.</td>
<td>Text</td>
<td>Value</td>
<td>0 km</td>
<td>284</td>
<td>About 330 km</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>10-Apr-2008</td>
<td>19-Sep-2012</td>
<td>31-Jul-2013</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td>The total length of the 11 contracts for the regional roads is 284 km and planned road rehabilitation under this component is completed. Some regional roads included during preparation were dropped early during implementation at government request.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Approximately 420 km of Local Roads improved by the end of the project.</td>
<td>Text</td>
<td>Value</td>
<td>0 km</td>
<td>280</td>
<td>420 km</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>10-Apr-2008</td>
<td>29-Jul-2012</td>
<td>31-Jul-2013</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td>Fifth tender awarded in August 2012.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The FNRR has successfully managed and implemented the investments under the Program. Regular Technical Audits have confirmed that road works comply with contractual specifications.</td>
<td>Text</td>
<td>Value</td>
<td>NA</td>
<td>Yes</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td>10-Apr-2008</td>
<td>29-Jul-2012</td>
<td>31-Jul-2013</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td>Generally, ASR demonstrates good discharge of its responsibilities. Increased staffing needed for additional work load not to significantly affect ASR's project management capabilities. Increase in ASR technical staff level of ASR crucial to ultimate achievement of this target.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roads rehabilitated, Non-rural</td>
<td>Kilometers</td>
<td>Value</td>
<td>0.00</td>
<td>564.00</td>
<td>704.00</td>
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Data on Financial Performance (as of 24-Sep-2012)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P107840</td>
<td>IBRD-75320</td>
<td>Effective</td>
<td>USD</td>
<td>105.20</td>
<td>105.20</td>
<td>0.00</td>
<td>64.00</td>
<td>34.92</td>
<td>61.00</td>
</tr>
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</table>

Disbursement Graph

Key Decisions Regarding Implementation

The proposed utilization of unutilized funds under Component 1 and proposed extension of the loan closing date will require the Project to be restructured.
Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.