SECOND ROAD AND SAFETY IMPROVEMENT PROJECT (P127156)

EUROPE AND CENTRAL ASIA | Ukraine | Transport Global Practice | IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 16 | ARCHIVED on 27-Nov-2019 | ISR39471 |

Implementing Agencies: Government of Ukraine, State Road Agency of Ukraine (Ukravtodor)

Key Dates

Key Project Dates

Bank Approval Date: 20-Sep-2012
Planned Mid Term Review Date: 30-Jun-2014
Original Closing Date: 31-Dec-2016

Effectiveness Date: 24-Dec-2012
Actual Mid-Term Review Date: 30-Jun-2014
Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The objectives of the Project are an improved condition and quality of sections of the M-03 road and increased safety on roads in Ukraine.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Road Rehabilitation:(Cost $444.91 M)
Road Safety Improvements:(Cost $2.00 M)
Institutional Support and Strengthening:(Cost $1.96 M)
Front End Fee:(Cost $1.13 M)

Overall Ratings

Name
Progress towards achievement of PDO
Overall Implementation Progress (IP)
Overall Risk Rating

Previous Rating
Moderately Satisfactory
Moderately Satisfactory
Moderately Satisfactory

Current Rating
Moderately Satisfactory
Moderately Satisfactory
Substantial

Implementation Status and Key Decisions

The overall pace of disbursement has improved, bringing the total Project disbursement to about 82 percent. This is largely due to progress on the M-03 road bypasses (Lots 2.7, 2.8 and 2.9).
### Risks

**Systematic Operations Risk-rating Tool**

<table>
<thead>
<tr>
<th>Risk Category</th>
<th>Rating at Approval</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political and Governance</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Macroeconomic</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Sector Strategies and Policies</td>
<td>--</td>
<td>● Low</td>
<td>● Low</td>
</tr>
<tr>
<td>Technical Design of Project or Program</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Institutional Capacity for Implementation and Sustainability</td>
<td>--</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
<tr>
<td>Fiduciary</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
<tr>
<td>Environment and Social</td>
<td>--</td>
<td>● Moderate</td>
<td>● Moderate</td>
</tr>
</tbody>
</table>
Stakeholders

- Low

Other

- --

Overall

- Substantial

Results

PDO Indicators by Objectives / Outcomes

An improved condition and quality of sections of the M-03 road

- Improved riding quality on the rehabilitated road sections measured by International Roughness Index (IRS, m/km) (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.00</td>
<td>5.00</td>
<td>5.00</td>
<td>2.00</td>
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<table>
<thead>
<tr>
<th>Date</th>
<th>31-Aug-2012</th>
<th>15-Apr-2019</th>
<th>09-Sep-2019</th>
<th>30-Jun-2020</th>
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</thead>
<tbody>
<tr>
<td>Comments</td>
<td>Works are not yet complete, so results not yet measurable.</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

- Improved road safety on Lubny-Poltava road, measured by fatalities and serious injuries per 100 million vehicle-km (Number, Custom)

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<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>24.00</td>
<td>24.00</td>
<td>24.00</td>
<td>14.40</td>
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<th>15-Apr-2019</th>
<th>09-Sep-2019</th>
<th>30-Jun-2020</th>
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Increased safety on roads

- Improved road safety on project corridors, measured by percentage reduction in fatalities and serious injuries per 100 million vehicle-km (Percentage, Custom)

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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>100.00</td>
<td>100.00</td>
<td>100.00</td>
<td>80.00</td>
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</tbody>
</table>

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<thead>
<tr>
<th>Date</th>
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<th>15-Apr-2019</th>
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Intermediate Results Indicators by Components

Road Rehabilitation

- Roads rehabilitated, Non-rural (Kilometers, Custom)
The World Bank
SECOND ROAD AND SAFETY IMPROVEMENT PROJECT (P127156)

Baseline | Actual (Previous) | Actual (Current) | End Target
--- | --- | --- | ---
Value | 0.00 | 26.70 | 26.70 | 57.30
Date | 31-Aug-2012 | 15-Apr-2019 | 09-Sep-2019 | 30-Jun-2020
Comments: Works are partially complete.

Road Safety Improvements

Road with improved safety features (Kilometers, Custom)

Baseline | Actual (Previous) | Actual (Current) | End Target
--- | --- | --- | ---
Value | 0.00 | 0.00 | 26.70 | 57.30
Date | 31-Aug-2012 | 15-Apr-2019 | 09-Sep-2019 | 30-Jun-2020
Comments: Works are partially complete.

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
</table>
P127156 | IBRD-81950 | Effective | USD | 450.00 | 450.00 | 0.00 | 368.88 | 81.12 | 82% |

Key Dates (by loan)

<table>
<thead>
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<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History


Related Project(s)

There are no related projects.