Procurement Plan for Punjab RWSS (P150520)

I. General

1. Bank’s approval Date of the procurement Plan: 2012
2. Date of General Procurement Notice: [October 01, 2014 ]
3. Period covered by this procurement plan: January 2017 onwards

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Prior Review Threshold</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICB and LIB (Goods)</td>
<td>Above US$ 500,000</td>
</tr>
<tr>
<td>NCB (Goods)</td>
<td>Above US$ 100,000</td>
</tr>
<tr>
<td>ICB (Works)</td>
<td>Above US$ 40 million</td>
</tr>
<tr>
<td>NCB (Works)</td>
<td>Above US$ 10 million</td>
</tr>
<tr>
<td>(Non-Consultant Services)</td>
<td>Below US$ 100,000</td>
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</tbody>
</table>

2. Prequalification for Bidders: Not applicable

3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines): NA

4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520

5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Prior Review Threshold</th>
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</thead>
<tbody>
<tr>
<td>Competitive Methods (Firms)</td>
<td>Above US$ 500,000</td>
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<tr>
<td>Single Source (Firms)</td>
<td>Above US$ 50,000</td>
</tr>
<tr>
<td>Individual</td>
<td>Above US$ 200,000</td>
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</tbody>
</table>
2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
<table>
<thead>
<tr>
<th>No.</th>
<th>District/Block/Line</th>
<th>Supply to</th>
<th>Contractor</th>
<th>Amount (Rs)</th>
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<td>A. B.</td>
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<td>B. C.</td>
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<td>F. G.</td>
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<td>H. I.</td>
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<tr>
<td>6</td>
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<td>L. M.</td>
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<td>N. O.</td>
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<td>14</td>
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</table>

Requests for Bids:
- Mohali: 2017-04-27
- Bathinda: 2017-04-27
- Malout: 2017-04-27
- Jalandhar: 2017-04-27
- Muktsar: 2017-04-27

Bids Opened:
- Mohali: 2017-04-25
- Bathinda: 2017-04-26
- Malout: 2017-04-26
- Jalandhar: 2017-04-26
- Muktsar: 2017-04-26

Requests for Contract:
- Mohali: 2017-04-27
- Bathinda: 2017-04-27
- Malout: 2017-04-27
- Jalandhar: 2017-04-27
- Muktsar: 2017-04-27

Requests for Recommendation:
- Mohali: 2017-04-27
- Bathinda: 2017-04-27
- Malout: 2017-04-27
- Jalandhar: 2017-04-27
- Muktsar: 2017-04-27

Requests for Implementation:
- Mohali: 2017-04-27
- Bathinda: 2017-04-27
- Malout: 2017-04-27
- Jalandhar: 2017-04-27
- Muktsar: 2017-04-27

Requests for National Open Bids:
- Mohali: 2017-04-27
- Bathinda: 2017-04-27
- Malout: 2017-04-27
- Jalandhar: 2017-04-27
- Muktsar: 2017-04-27
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<th>Model</th>
<th>Quantity</th>
<th>Rate (Rs.)</th>
<th>Amount (Rs.)</th>
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- **Note:** All rates are exclusive of any additional taxes or charges.

**Amounts Include:**
- District and Scheme Wise
- All applicable taxes
- All bulk purchase allowances

**Terms and Conditions:**
- Single Envelope Bids
- Request for Quotations

**Dates:**
- 2017-04-28
- 2017-05-03
- 2017-05-03
- 2017-06-28
- 2017-06-29
- 2015-08-10
- 2017-06-28
- 2017-09-26
- 2017-09-26

**Sanitation Services:**
- Improved Water and Sanitation Services
- Household Sanitation Services

**Post Implementation Stage:**
- Open Period: 10,370.37 for 3 years
- Pending Implementation: 24,077.97
- Inclusive: 24,077.97

**Stage One:**
- Water Supply
- Sanitation Services
- Block / District

**Stage Two:**
- Water Supply
- Sanitation Services
- Block / District

**Stage Three:**
- Water Supply
- Sanitation Services
- Block / District

**Stage Four:**
- Water Supply
- Sanitation Services
- Block / District

**Stage Five:**
- Water Supply
- Sanitation Services
- Block / District
<table>
<thead>
<tr>
<th>Location</th>
<th>Stage</th>
<th>Amount (Inclusive IBRD)</th>
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<td>One</td>
<td>329,959.26</td>
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<td>Two</td>
<td>329,959.26</td>
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<tr>
<td></td>
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**Note:**
- Pending Amounts
- Under Implementation

**Dates:**
- 2017-04-29
- 2017-06-23
- 2017-07-02
- 2017-06-28
- 2017-07-14
- 2017-12-29
- 2016-11-25

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**Additional Details:**
- Connections: Ludhiana
- Works: NAWAN
- New Water: Village Dehlon, District
- Construction: Providing
- RCC: Provision
- DWSS: Construction works based
- Ltr: Jogi Assi Civil
- Household IV: District Ludhiana
- Minor Work: Doraha
- Laying: in
- Chlorination: in
- Services: Single Envelope
- National Single Stage
- Sanitation: National Single Stage

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**Cost Breakdown:**
- 97,893.00
- 2,876.00
- 10,030.00
- 0.00
- 0.00
- 0.00
- 0.00
- 0.00
- 0.00
- 0.00
- 0.00
- 0.00
- 0.00
- 0.00
Under FEROZEPUR SUPPLY IMPROVEMENT in Rampura Connection Program.

Under Sabo Mirzeana Sub Providing at Bathinda.

PRWSS-W-DIV37-5182-1
PRWSS-W-DIV39-4660-1
DWSS-W-DIV55-4557-1
DWSS-W-DIV55-4607-1
DWSS-W-DIV55-4606-1

Existing connection, Rampura Lato Supply Block Improvements.


Kotla Khurd Block Improved Sanitation Services.

Sanitation Services Water and Sanitation.

Request Quotations for National Single Stage - One Open Single Stage - One Request Quotations.

Inclusive 30,216.00
Inclusive 8,923.00
Inclusive 8,631.00

Pending Implementation 2,318.15
Pending Implementation 7,461.00
Pending Implementation 4,451.52

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<th>Village</th>
<th>Households</th>
<th>Service</th>
<th>Estimate 1</th>
<th>Estimate 2</th>
<th>Estimate 3</th>
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<td>Water</td>
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<td>Madpur</td>
<td>300</td>
<td>Water</td>
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<td>Lohali</td>
<td>450</td>
<td>Water</td>
<td>45,000</td>
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</table>

Notes:
- District: Pathankot
- Block: Samrala, Ferozepur
- Existing Divn.: Bathinda
- Levels:
  - 150 Mtr
- Transformation:
  - Livability
  - Quality
- Implementation:
  - Open Single Envelope Stage
  - Open Two Envelope Stage
- Dates: 2016-08-31, 2017-04-30, 2017-09-11
- Quotations for Bids
- Request Quotations
<table>
<thead>
<tr>
<th>Village</th>
<th>Water Supply</th>
<th>Sanitation</th>
<th>Plan</th>
<th>Action Plan</th>
<th>Progress</th>
<th>Inclusive</th>
<th>Total</th>
<th>Pending</th>
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<td>Yes</td>
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<td>Yes</td>
<td>50%</td>
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<td>Village 3</td>
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<td>50%</td>
<td>277,918.84</td>
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**Notes:**
- Inclusive refers to the total amount allocated.
- Pending refers to the amount of work that has not yet been completed.
- Action Plan indicates the percentage of the plan that has been completed.
<table>
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The table above represents the summary of various projects and their status. The columns include the code of the project, the stage of completion, request quotations, implementation status, operation status, approval status, inclusive cost, water services, sanitation services, post services, and total cost. The data is provided in a tabular format to facilitate easy analysis and understanding.
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**Details:**
- **District:** Singh Kapurthala
- **Scheme:** Improvement Village Supply
- **Level:** Supply
- **Month:** April 2015
- **Year:** 2014-2018

**Additional Information:**
- **Document Date:** 2017-06-22
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Kotkapura, District of Patiala, Level Supply Improvement

Supply Improvement

Kotkapura, District Improvement

Water

Moga

Operational

Kapurthala, Moga-1 Design

Augmentation scheme

Augmentation

Block Distribution (Pack-I Lambi scheme

Augmentation

PRWSS-W-DIV11-3633-1

DWSS-W-DIV50-5084-1

PRWSS-W-DIV50-5086-1

PRWSS-W-DIV50-4724-1

DWSS-W-DIV50-5084-1

Operation

Complete

Water

Civil

Civil

Distt.

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Momian Service

SZ-19913-CW-RFQ

Component 85-

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Service of Kot,

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Faridkot

Faridkot

Jtana,

Distt.

Distt.

Distt.

Harianwal,

Block

Block

Block

and

Civil

Civil

Civil

Transformation

Livability

Sanitation

Household

Services

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**Summary Statistics:**
- Total Number of Projects: 8
- Total Number of Work Packages: 8
- Total Budget: 84,870
- Average Budget per Project: 10,608.75
- Average Budget per Work Package: 10,608.75
Amritsar Scheme Rayya

AMRITSAR.

(Under DISTRICT)

BAL REPAIR

Sanitation

NAUSHERA,

REPAIR

Scheme Providing

PRWSS-W-DIV06-5252-1

PRWSS-W-DIV07-4255-1

PRWSS-W-DIV07-4233-1

DWSS-W-DIV34-3521-1

DWSS-W-DIV34-3505-1

Village WATER

WACHANDER,

BLOCK

Mudh

RAMPURA,

Sanitation

Supplies

SUPPLY

BLOCK REPLACEMENT

REPLACEMENT

2B)

Supply

Pind

BLOCK

Sector

WATER

SCHEME

Sanitation

Project

Sanitation

Strengthening

Project

Inclusive

National Sanitation Services

National Sanitation Services

Sanitation Services

National Sanitation Services

National Sanitation Services

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Sanitation Services
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**Notes:**
- IBRD Stage One - One Envelope
- National Transformation - Single Envelope
- Post Requests - Open Quotations
Providing Sanitation Improvement for Block Punjab

- PRWSS-W-DIV05-4523-1
- PRWSS-W-DIV05-4932-1
- DWSS-W-DIV05-4522-1
- PRWSS-W-DIV05-4509-1
- PRWSS-W-DIV07-4262-1
- PRWSS-W-DIV05-4555-1

Sedimentation Work, Water Supply Replacement in districts O/S

- New Block Levels
- Existing Project
- New Lease
- Existing District

- Transformation
- Inclusive Livability
- Improved Quality
- Water Services
- Sanitation Services
- Strengthening of Household Villages
- Transformation
- Post Request
- Single Envelope
- Open Bids
- Pending Implementation

- 2017-08-14
- 2017-08-19
- 2017-08-23
- 2017-08-23
- 2017-08-09
- 2017-08-12
- 2017-08-10
- 2017-08-10
- 2017-09-30
- 2017-09-30
- 2017-09-26
- 2017-08-09
- 2017-10-27
- 2017-10-30
- 2018-01-17
- 2018-01-17
- 2017-12-04
- 2017-10-05
- 2017-10-05
- 2017-10-05
- 2018-04-03
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- 2018-07-16
- 2017-08-09
- 2018-04-03
- 2018-04-03
- 2018-04-03
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**Note:** The table contains data for various projects with emphasis on repairs and installations of water supply systems. The references and contracts are associated with time periods and values.
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**Total Costs**
- IBRD 8,272.20
- IBRD 4,527.88
- IBRD 0.00

**Signed Implementation**
- 2017-08-21
- 2017-08-24
- 2017-09-04
- 2017-10-24
- 2017-10-24
- 2017-10-24

**Dates for Bids**
- 2017-08-21
- 2017-08-24
- 2017-10-24
- 2017-10-24
- 2017-10-24
- 2017-10-24
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Hold and Jalanpur (Sub Narli, supplying water (Under water connections (Under water supply) through 2b scheme of SZ-28831-CW-RFQ) in Distt. Samrala & Sanitation access in pipe district Sangrur household access to water/ IBRD 8,616.00 0.00 Pending Implementation 2017-11-04 2017-09-24 2017-09-15 2017-09-11 PRWSS-W-DIV55-4546-1 2a Distribution (Component) SZ-28579-CW-RFQ 2b Distribution (Component) IN-DWSS SZ-28630-CW-RFQ 2b Distribution (Component) IN-DWSS SZ-28711-CW-RFQ 2b Distribution (Component) IN-DWSS IN-DWSS 2b Distribution (Component) IN-DWSS DWSS-W-DIV09-4013-1 2b Distribution (Component) IN-DWSS
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**Request for Quotations**

For the supply of water to existing households.

- **Stage 1**: SBM - Water and Sanitation Services
  - Existing households
  - 70,525.00

- **Stage 2**: SBM - Water and Sanitation Services
  - New households
  - 7,730.00

Pending

- **Stage 1**: SBM - Water and Sanitation Services
  - Existing households
  - 7,923.00

- **Stage 2**: SBM - Water and Sanitation Services
  - New households
  - 4,916.86

- **Stage 1**: SBM - Water and Sanitation Services
  - Existing households
  - 0.00

- **Stage 2**: SBM - Water and Sanitation Services
  - New households
  - 4,104.76

- **Implementation**
  - 2017-08-07
  - 2017-08-21
  - 2017-09-11
  - 2017-09-14
  - 2017-09-30
  - 2017-09-13
  - 2017-09-14
  - 2017-09-14
  - 2017-09-11
  - 2017-08-21
  - 2016-10-21
  - 2016-07-16
  - 2016-11-07
  - 2018-02-03
  - 2017-08-21
  - 2018-05-22

- **Sanitation Services**
  - 2018-05-22
  - 2017-09-11
improvement

Connection

Providing

Kalan

SCHEME

NEW

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of

Sahib

provision

meter

Repair

Component

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connections

work

installing

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W/S/S

Actuated

W/S/S

Gurdaspur.

OHSR,

DIVISION

Civil

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construction

Distt.

Patiala

Providing

Distt.

connections

Khurd,Household

scheme.Machi

Providing

Pipeline

Wala,Block

Household

scheme

etc.

Tubewell,

Scheme

Amritsar

Amritsar

Adampur,

WSS

Distt.

Block

Ghall

Dera

Ghall

connection,

Ghall

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water

Block

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pipeline

Ghall

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Block

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