

**Procurement Plan**  
**(For Contracts not yet initiated – to be entered in STEP)**

**I. General**

**1. Project Information**

Country: Malawi

Project Name: Southern Africa Tuberculosis & Health Systems Support Project

Project ID: P155658

**2. Project Implementation Agency:** Ministry of Health – National TB Control Programme

**3. Date of the Procurement Plan:** June 2017

**4. Period Covered by this procurement plan:** 24 Months

**II. Thresholds for Prior Review, Procurement Approaches and Methods**

<b>A. Goods, Works and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Procurement Approaches and Methods (US\$ millions)</b>		
		<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
<b>Works</b>	≥ 5	≥ 5	>0.1- <5	<0.1
<b>Goods, IT, and non-consulting services</b>	≥ 1	≥ 1	> 0.1 -<5	<0.1
<b>B. Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Short List of National Consultants (US\$ million)</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
<b>Consultants (Firms)</b>	≥ 0.2	< 0.2	≥ 0.3	
<b>Individual Consultants</b>	≥ 0.1	NA.	NA.	

**[Overall Project Procurement Risk is SUBSTANTIAL]**

**Notes:**

**Terms of Reference:** Terms of Reference for all contracts shall be cleared by the Bank, regardless of whether the assignment is for prior or post review.

**Advertisement:** Consultancy Service for Contracts estimated to cost US\$ 300,000 equivalent and above per contract shall be advertised in UNDB online in addition to advertising in National News Paper(s) of wide circulation and/or Regional News Paper(s).

### III. Packages for Goods, Works and Non-Consulting Services

#### Component 1: Prevention Detection and Treatment of TB

##### Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International/Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.2.1.1.5	Procure standard equipment for pre-in and post-service medical examinations for occupational health and safety.	94,444	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.2.1.1.4	Procure Inspection Equipment for Ministry of Labour and Department of Mines	97,083	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.1.4.4	Procure Motorcycles to support sputum sample collection points/supervision	63,300	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.3	Personal protective materials for TB Laboratory Personnel (TB infection control)	12,660	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	Stationery	19,305.49	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>286,792.49</b>									

**Works**

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
1.1.3.3.1	Renovations (MDR TB Centres)	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
1.1.2.6.2	Identify and Refurbishment of TB Isolation Rooms at selected facilities	41,667	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.7.3	Renovations and Furnish Labs	108,333	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>183,333</b>									

## Component 2: Regional Capacity for Disease Surveillance, Diagnostics Management of TB and Occupational Health

### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.3.1.1.1	Consultant to draft/review the Mines Safety Act/Public Health Act/Occupational Safety Health and Welfare Act and Regulations.	18,950	Prior	Open - National	CQS	Yes	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>18,950</b>						

<b>Goods</b>											
Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
2.2.2.5.1	Procure Microscopes and Lab Supplies	53,932	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.2.2.5.1	Procurement of Lab Information System, Computers and Printers	20,000	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
2.2.2.6.1	Procure Xray Machines	888,889	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
2.1.1.1.1	Procure Laptops for Regional Field	5352	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup>	30 <sup>th</sup>

	Epidemiology Training Program									August, 2017	September 2017
2.2.2.4.1	Procure GeneXpert and expand Xpert facilities	200,000	Post	Limited	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>1,168,173.00</b>									

### Component 3: Learning, Knowledge and Innovation

#### Packages for Consulting Services

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ International Limited etc.)	Selection Method (QCBS, FBBS, LCBS, QBS, CQS, DS etc.)	Shortlisting (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
3.1.1.3.3	Consultant to conduct Baseline Assessment for TB in Mines	108,410	Prior	Open-National	DS	Yes	28 <sup>th</sup> February 2017	1 <sup>st</sup> April 2017
3.1.1.4.3	Consultant to conduct E-Health for Community Intervention	464409	Prior	Open-National	DS	Yes	8 <sup>th</sup> March 2017	10 <sup>th</sup> April 2017
3.1.31	IT Specialist - Consultant	36000	Post	Open-National	DS	Yes	11 <sup>th</sup> May 2017	1 <sup>st</sup> July 2017
	<b>Sub-Total</b>	<b>608,819</b>						

## Goods

Activity No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/International Limited etc.)	Selection Method (RFP, RFB, RFQ, DS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process: (Single/Multiple Stages; One/Two Envelopes etc)	Prequalification (Yes/No)	Domestic Preference (Yes/No)	Expected date of bid/proposal opening	Expected date of Contract Signature
3.1.1.4.3	Procure E-Health for Community Intervention Server, Computers, Networking and Tablets	125,000	Post	Open-National	RFB		Single	No	No	12 June 2017	31 July 2017
3..3.43	Procure Geographical Information System (GIS) Tool	4000	Post	Limited	RFQ		Single	No	No		
3.4.1.1.13	Maintenance of Motor Vehicles	33,333	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.3	Purchase of Stationery	32,777	Post	Limited	RFQ		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
3.4.1.2.1	Procurement of IT Equipment (Video Conference Facilities,Laptops and Communication	105,000	Post	Open-National	RFB		Single	No	No	31 <sup>st</sup> August 2017	30 <sup>th</sup> September 2017
	<b>Sub-Total</b>	<b>300,110</b>									

**PROCUREMENT PLAN** Africa : AFR RI-Southern Africa Tuberculosis and Health Systems Support Project

General Information	
Country:	Africa
Bank's Approval Date of the Original Procurement Plan:	2017-09-13
Revised Plan Date(s): (comma delineated, leave blank if not)	2019-04-17
Project ID:	P155658
GFN Date:	
Project Name:	AFR RI-Southern Africa Tuberculosis and Health Systems Support Project
Loan / Credit No:	IDA / 58220, IDA / 58640
Executing Agency(ies)	East, Central and Southern African Health Community

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ.ECSA-23375-GO-RFQ / Procure ICT equipment for the project staff and the office (laptops, desktops, LCD projectors, printers)	IDA / 58220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2017-08-01								2017-08-01		2017-08-01
TZ.ECSA-23542-GO-RFQ / Procure a project motor vehicle	IDA / 58220		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2017-08-03								2017-08-03		2017-08-03

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ.ECSA-23211-CS-CQS / Consultancy to conduct situational analysis on implementation harmonized guidelines for TB management in SADC region	IDA / 58220		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-08-01	2017-08-22	2017-09-19											2017-09-24	2017-10-15	2018-04-13		
TZ.ECSA-23372-CS-QBS / Consultancy to conduct regional study on out-of-pocket expenditure as a barrier to access to TB services in the region	IDA / 58640		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2017-08-01	2017-08-01	2017-08-01					2017-08-28	2017-09-07	2017-09-17	2017-10-06	2018-08-02						

TZ.ECSA-23371-CS-QCRS / Consultancy services to expand regional web-based reporting system for disease surveillance and laboratory data	IDA / 58220		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-07-02		2018-07-23		2018-09-05						2018-10-05		2018-11-09		2019-05-08
TZ.ECSA-23545-CS-QRS / Recruit a consultant to develop video documentaries for the project	IDA / 58640		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-05-07		2018-05-28		2018-07-11						2018-08-10		2018-09-14		2019-03-13
TZ.ECSA-28722-CS-CQS / Consultancy to conduct Cost Benefit Analysis and Health Impact Assessment of investing in TB control strategies in Southern African countries (Lesotho, Mozambique, Malawi, Zambia)	IDA / 58220		Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-09-19		2017-10-10		2017-11-23						2017-12-23		2018-01-27		2018-09-24

**INDIVIDUAL CONSULTANTS**