

UPDATE No. 17

Tuesday, 30 April 2002

**Trust Fund for East Timor**

TFET is managed by the World Bank and the Asian Development Bank and receives funds from Australia, Finland, Ireland, Italy, Japan, New Zealand, Norway, Portugal, the United Kingdom, the United States, the European Commission and the World Bank.

This monthly report updates the activities of the Trust Fund for East Timor (TFET), established by the World Bank's Board of Governors following the December 1999 Tokyo Donors' Meeting. The multi-donor TFET provides grants for economic reconstruction and development activities in East Timor that are prepared and supervised by the World Bank and the Asian Development Bank (ADB). The World Bank is the trustee. The ADB administers TFET projects in the sectors of roads, ports, water utilities, telecommunications, power and microfinance, with the World Bank responsible for TFET projects in the sectors of health, education, agriculture, private sector development and economic capacity building. All TFET projects are implemented by government departments.

The Trust Fund's activities are guided by the following principles:

- **East Timorese leadership and participation** – critical at all stages to ensure sustainability of reconstruction programs. TFET priorities are set by the Council of Ministers and endorsed by the National Council; sector plans and projects are prepared by joint teams of international and Timorese specialists.
- **Donor coordination** - vital to ensure a strategic approach and avoid duplication or gaps. The World Bank and the ADB support the Transitional Administration in developing sector-wide frameworks, to attain a maximum of added value in reconstruction and development.
- **Speed is important, so is quality** - the TFET is designed to provide flexible grant funding, both quick-disbursing aid - the first major sector project started disbursing in March 2000 - and longer-term investment programs.

**ALL FUNDS CHANNELED THROUGH TFET ARE GRANTS
AND DO NOT HAVE TO BE REPAID BY THE PEOPLE OF EAST TIMOR¹**

1. Financial status (USD)

<i>TFET</i>	Pledges	Cash Receipts*	Commitments	Disbursements
April 30	167,555,700	164,610,000	149,080,000	90,700,000
March 22	167,555,700	151,440,000	148,980,000	81,144,270
Change	0	13,170,000	600,000	9,555,730

* Including promissory notes

TFET receipts by donor nations and allocations to each of the TFET projects are presented in Section 4. Two new contributions were received since the Canberra Donors Meeting from the European Commission for USD 10.15 million and Japan for USD 2.00 million. Additional contributions are expected from Finland and from the European commission by end June.

2. Projects update

The Dili Community Employment Generation Project, in partnership with UNDP, used labour intensive public works to generate jobs for the poor in the capital city, bridging the employment gap as private sector activities revive. The project sought to help communities organize and remove debris from Dili neighbourhoods and manage solid household waste. (USD 499,000)

The project reached completion in December 2000. The project was operational for 8 months in ten communities and has employed more than 4,500 people with around 60% of budget paid out in actual salaries. All assets have been transferred to the Dili District Administration. An evaluation mission assessed the achievement of project objectives from 1-8 March 2001, including the number of people employed, recruitment and targeting procedures, financial controls, goods/equipment procurement and

¹ For questions or email versions of specified materials, such as Project Information Documents or detailed Project Appraisal Documents, please contact Natacha Meden <nmeden@worldbank.org> in the World Bank's Dili office or Kimberly Versak <kversak@worldbank.org> in Washington.

environmental safeguards in waste disposal. The project implementation completion report (ICR)² has been finalized and is available upon request.

***The Community Empowerment and Local Governance Project** supports the creation of democratically elected village development councils in order to build accountable and participatory local institutions. Through the councils, local communities receive grants to rehabilitate basic infrastructure and restart economic activities. The project includes special windows for cultural heritage and vulnerable groups such as widows and orphans. (USD 21.5 million over 2.5 years, USD 7 million in the initial grant agreement and USD 8.5 in the second grant agreement).*

A USD 1.5 million supplemental grant was negotiated on 24 April 2002.

[1] Community Grants and Credit – The first and second cycle community grants under CEP II have been disbursed to all postos except for 6 who are still to receive the last 10% of cycle two.

To date, 104 wells have been dug and some 131 km of pipe for water has been installed, mainly from upland springs. During this cycle villages have also built 39 bridges and 214 km of road. Some 22,000 men and 12,000 women have benefited directly through temporary employment created through the project. Since the cycle is continuing, these figures will still increase before the end of the year.

A pilot was set up for the allocation of grants to highly vulnerable groups. Four of the seventy-two sucos engaged in the pilot withdrew. The remaining 68 sucos have received the grants for their proposed activities.

[2] Cultural Heritage and Reconciliation – The first phase of restoration of East Timor Cultural Centre "Uma Fukun Timor" is in progress and scheduled to be completed by Independence Day, 20 May 2002. Socialisation on the formation of Klibur Media ho Kultura, districtal bodies to be established to manage the allocation of small grants for cultural activities – has been conducted in several districts. Oecussi, Manufahi and Ermera have formed their Klibur. Training on the preparation of proposals have also been organised in the three districts mentioned above. The Kliburs will also serve as resource centres for community radio stations.

[3] Radio and Television - The radio receiver sets have been procured and are now being distributed to the districts. The radio station equipment is in the process of being procured. The evaluation committee has selected a supplier and formalisation procedures are under way. The Community Radio Center team is also focussing on demand analysis on the establishment of community radio stations.

➤ **Issues being addressed** – The third tranche of grants remains on hold pending the reorganisation of the project. The purpose of the reorganisation is to strengthen the structure of the suco and post development councils.

***The Emergency Infrastructure Rehabilitation Project** aims to implement emergency repairs to key infrastructure (roads, ports and power) within a two-year sector framework (USD 29.8 million). The project is mobilizing local and international contractors to undertake civil works as well as providing opportunities for community groups to participate in routine road maintenance activities. The project supports the reestablishment of institutional control over the road network.*

[1] Roads – An acceleration of road works during March was noted, as a result of better weather conditions, particularly in the mountainous areas. Repairs to the pavement of the north coast road in the Maubara area continue as well as on parts of the main road through Dili. The repair of potholes and asphalt sections of failed pavement on the north coast road from Batugade to Baucau is underway. All contracts are expected to be completed by end of June 2002.

[2] Ports - The project has completed the extension of the Dili wharf, in addition to earlier physical work on the wharf and slipway. The repairs to the drainage system have been completed in preparation for the paving of the eastern hard stand, which is underway. Quality control problems associated with the interlocking pavers have been resolved. The contract also cover lighting, improved security fencing and fire fighting facilities. Work will be completed by mid-May 2002.

[3] Power – The project has been expanded to include Gleno district power station and the associated medium voltage distribution lines to Letefoho and Ermera. Variations to the consultant's contract asking

² The purpose of an ICR is to meet requirements for accountability and transparency of project activities, reevaluate expected project benefits and sustainability and maintain a record of implementation experience so as to facilitate assessment of development impacts.

him to concentrate on managing the billing functions for the power service has been at the expense of institutional development. The outputs of the consultants' work have been reviewed in detail under an ADB Staff Consultancy and shortfalls in TOR delivery have been identified. A program to address these shortfalls is being developed.

➤ **Issues being addressed** – Series of consultations have been made by PMU to prepare the communities to receive the power generating equipment. Revenue receipts on power service have been below expectations since inception in October 2001. Details on mechanics of requiring rural communities to pay for power service, to cover at least the cost of fuel and oil.

The Small Enterprises Project (SEP) aims to revive the local economy and promote job creation by restarting viable business activities in the private sector through the provision of loans on commercial terms. SEP also includes grant components to strengthen the land and property administration system and to develop the capacity of the private sector in East Timor (USD 4.85 million for the first Grant Agreement and USD 7.5 in the second).

As SEP I is nearing completion, an audit will start later this month to be completed by mid-May.

[1] **Small Loans for Private Businesses** – The lending operation under SEP I extended loans to 345 borrowers, 79 of whom (about 23% of all approved loans) were in Dili, whilst 266 (about 77% of approved loans) were distributed in the other 12 districts of East Timor. The entire USD 4 million has been disbursed.

[2] **Business Development Centres (BDC)** – The construction of three centres in Maliana, Baucau and Oecussi is underway and has reached 60% completion for the Maliana center and 40% for the other two. All three centers are expected to be completed before Independence. The bids for the Dili BDC have been evaluated and a contract will be issued shortly.

[3] **Private Sector Capacity Building** – The first phase of the Business Skills Training targeted at master trainers from the Government, BNU and NGOs was completed. Training programs for small business entrepreneurs were held in Dili, Same and Maliana, and will be held in LosPalos, Liquiça, Oecussi and Suai in the coming weeks.

SEP II - OVERVIEW

The TFET grant for this projects totals USD 7.5 million. The project is effective as of 27 March 2002 and comprises the following components:

- **Small and Medium Enterprise (SME) line of credit (USD 4 million)** - To meet continued outstanding demand for SME loans. The credit line will draw extensively upon lessons learnt from SEP I. It will be similar in style, but will incorporate adjustments in the delivery method. USD 2 million of the total loan funds will be earmarked for agri-business endeavors. With a view toward sustainability of SME lending in East Timor, the interest rate will be increased to 14% per annum from the previous 10%, reflecting a move away from subsidized rate and toward normal market rates.
- **Private Sector Capacity Building (USD 2.24 million)** - Comprising: (a) Business Development Services; (b) Civil Servants Training (15-30 East Timorese civil servants to be trained on private sector development); (c) Business Regulatory Environment (technical assistance on the development of a business regulatory framework).
- **Market Rehabilitation (USD 1 million)** - To fund sub-grants to the 13 districts of East Timor for market rehabilitation. A small amount of market rehabilitation work has already occurred in the districts and several large projects have been implemented in Dili and Comoro, but demand for further market rehabilitation work was found across all districts.
- **Project Implementation Unit (PIU) Capacity Building (USD 0.26 million)** - Comprising: (a) consultant services to provide technical assistance to the PIU; (b) incremental operating costs for PIU; (c) consultant services to provide for audits of the project; (d) PIU training, including travel cost; (e) miscellaneous items for PUI office. A PIU has been established within the Ministry of Economic Affairs, Division of Industry, Mineral Resources and Tourism to oversee the project implementation. An East Timorese government official has been appointed to the project as manager. Technical assistance will be provided by Financial, Business Development and Procurement Specialists (all three East Timorese consultants who will be assisted by an international consultant).

The Health Sector Rehabilitation and Development Program supports the restoration of health services (including the rehabilitation and re-equipment of health facilities), and the development of the country's health policy and system (first grant: USD 12.7 million, and second: USD 12.6 million).

On April 11, the Ministry of Health held its quarterly meeting with representatives of donor agencies and the UN Special Agencies to brief them on the progress made under the HSRDP.

[1] Support to ongoing service delivery –The process of recruiting 21 international doctors to strengthen service delivery at the district level through supporting clinical services, will be completed in May. As of mid-April, 16 of them are already working in the districts. The five international district health management specialists recently recruited to build up the capacity of the district health management teams have started work in all districts. In May, these specialists will be leading the evaluation process of the first District Health Plans. The emergency drug orders (incl. reagents) for the Dili National Hospital arrived in East Timor in March and April. The physical inventory of pharmaceuticals at the Dili National Hospital was completed and the pharmacy staff have been trained on drug inventory and stock card procedures. Regular contacts with the new Autonomous Medical Supply System have been established.

[2] Improvement of range and quality of services, and development and implementation of support systems –The business plan for Autonomous Medical Supply System (AMSS) was completed in March. This plan includes a description of strategy, business model, risks involved, determination of key costs, lists of personnel needed to assure self-sustainability of operation and seamless service to customers, and financial projections. Key Human Resource Documents have been drawn up, including an AMSS organigram, job descriptions for 19 personnel and competency handbook. The Training Needs Assessment for AMSS was also completed in March. The MOH distributed Vitamin A to all the districts in March; reports on the distribution will be available in April. A workshop for technical health workers on malnutrition was conducted in mid-April, preceded by the distribution of posters on malnutrition to all the districts.

[3] Development and implementation of health sector policy and management systems –The Health Policy Working Group (HPWG) meetings have continued on a twice-week basis. The main agenda items in March were policy issues related to organization and management of health services. In April, the agenda of the policy discussions will contain External Aid and Drug Policy issues. The second stakeholder conference is scheduled for May. A draft health policy framework document, incorporating recommendations and consensus reached during the policy formulation process, will be drafted for discussion and adoption. In March and April the members of the Health Policy and Planning Division have participated in the preparation of the National Strategic Plan for East Timor.

The Agriculture Rehabilitation and Development Project aims to improve food security and increase agriculture production in project areas (USD 20.7 million over 3 years, USD 6.8 million in the first grant agreement, USD 8 million in the second).

A general information campaign was conducted in all districts. CESVI was then contracted to carry a survey on the effectiveness of this campaign. Data collection was completed and the project's monitoring team is currently analysing it.

[1] Priority Asset Restoration – The distribution of cattle is complete: 875 buffaloes and 777 Bali cattle were distributed to 10 districts of East Timor. 155,030 cattle and buffaloes were vaccinated against Hemorrhagic Septicemia in all districts of East Timor. The distribution of agricultural hand tools to all districts is complete with the exception of Viqueque and Liquiça where a few tools remain to be distributed.

[2] Irrigation/Rural Infrastructure Rehabilitation - Rehabilitation of 21 access roads (equivalent to 109 km) contracted to communities is complete. Community irrigation schemes completed to date cover, 7,737 hectares of irrigated land. Construction of new schemes is underway in Bobonaro (Bilimau scheme is complete and Halicau recently started) and Viqueque districts.

[3] Pilot Agriculture Service Centres (PASCs) – The subsidiary agreement between the Bobonaro center and the Ministry of Agriculture and Fisheries (MAF) / ETPA was signed, clarifying the issue of ownership of assets and property in favour of the center. Whilst tender for the rehabilitation of the Aileu PASC is under evaluation, 40% of the work has been completed on the Viqueque center. A three-day training workshop for PASCs Board of Directors and Management teams is planned for April (the articles of association of the centers have been translated into Indonesian).

[4] Project Management Unit (PMU) - PMU monitoring of project activities is on-going. An independent consultant was contracted to assist with the preparation of ARP I implementation

completion report. Lincoln International was selected to conduct management training programs for MAF staff and selected affiliated NGOs. A coastal baseline study was initiated early April.

➤ **Issues being addressed** - The distribution of chicks is on hold as the hatchery contracted to supply them is experiencing financial difficulties and will be unable to supply the balance of chicks contracted. The Ministry of Agriculture is exploring various alternatives to remedy the situation. A report on the study undertaken to determine the cause of an unusually high mortality rate in some districts among the chicks distributed under the project was submitted to the Ministry.

The School System Revitalization Program - The Emergency School Readiness Project (ESRP) is the program's initial phase and addresses East Timor's large educational needs. ESRP includes funding for the renovation of damaged schools and for the building of new prototype schools. The project is implemented in close cooperation with UNICEF, which manages programs for the re-roofing of primary schools in East Timor. A second grant supporting the Ministry of Education through a **Fundamental School Quality Project (FSQP)** was signed in October 2001 (Two Grant Agreements of USD 13.9 million each).

[1] **Emergency School Readiness Project (ESRP)** – 2,780 classrooms have been rehabilitated to Basic Operational Level (BOL) under ESRP. The construction of three junior secondary prototype schools in Oecussi, Same and Maliana and of two primary schools in Baucau and Manatuto is now complete. Additional work to improve the water and drainage systems in Maliana and Same is nearing completion. 2, 073,400 textbooks were distributed to schools in all districts [1,584,600 textbooks in Indonesian, 272,800 Portuguese as a Second Language textbooks and 216,000 picture books]. All school furniture ordered under ESRP has been distributed to schools. An additional 18,000 student sets were ordered, the last shipment of which is expected to arrive in East Timor by the end of April.

[2] **Fundamental School Quality Project (FSQP)** – In accordance with the school mapping recommendations and the priority schools identified for the period 2002-2005, a new list of both Primary and "Escola Basica" sites was prepared. Site and building surveys were completed for 14 "Escolas Basicas". Site surveys are underway for 65 primary school sites. The architects and engineers teams are working on the final design for the "Escolas Basicas" and the re-qualification of Primary Schools. The first round of bidding documents under FSQP has been delayed and is now expected to resume immediately after independence. Additional architects, engineers and quantity surveyors were recruited to prepare all the necessary technical documentation necessary for the bidding process: construction drawings, bills of quantity and technical specification for construction material to be used. They will also provide on-the-job training to their East Timorese colleagues.

[3] **Social Mobilization and Communications** – Filming and interviewing is on-going for the weekly 30 minute Education program broadcast on TVTL on Tuesdays at 18:30. The TV station has received requests from the public to repeat the program on Fridays, Saturdays and Sundays. The two new Community Liaison Officers are preparing a work plan for information sessions in the districts. New campaigns on hygiene in schools were prepared in cooperation with the Ministry of Health, the Ministry of Water & Public Works (WSS Department) and Action Contre la Faim (funded by ECHO).

The Water Supply and Sanitation Rehabilitation Project aims to provide the people of East Timor with sustainable water supplies and sanitation services, by [1] providing assistance to rehabilitate and restore damaged and inadequate water supply and sanitation infrastructure; and [2] re-establishing human and institutional capacity to manage, operate and maintain water supply and sanitation infrastructure (USD 4.5 million in the first grant agreement and another USD 4.5 million in the second).

[1] **Water Supply and Sanitation (WatSan) Sector Management** - A Joint WatSan Donor Coordination Mission took place in late March 2002; a report has been prepared providing recommendations for improved coordination of donor activities within the sector. An East Timorese Project Manager has been appointed. Specialist consulting services are providing inputs into the Draft National Development Plan and the preparation of a draft 5-year Sector Development Plan.

[2] **Institutional Development**- The revised draft legislation has been prepared and further consultation of stakeholders is being planned. Two WSS local staff will attend the International Water Association (IWA) 3^d Congress & Exhibition in Melbourne, Australia in order to gain exposure on improved technology methods and management of water / sanitation services, and to establish linkages with other industry stakeholders. Local administrative staff were trained to use the "FreeBalance" package introduced by Treasury to establish a harmonised Financial Management Information System

[3] WSS Implementation - Final reports on completed Phase I carry-over activities, including water supply rehabilitation projects at Bidau Santana, Hera and Viqueque are being finalised. The PMU has prepared terms of reference for several capacity building projects and water supply rehabilitation projects in Oecussi, Viqueque, Suai, Liquiça, Gleno and Maliana. Local contractors have been pre-qualified for the Phase 2 implementation program. Three NGOs have been contracted to carry WSS activities outside of the main towns: ACF (Districts of Manatuto, Ermera and Same), Bia Hula (Sub-district of Atauro) and Prohem (District of Lospalos and Tibar). Priority rehabilitation and improvement activities in rural areas have been identified with their assistance. Implementation by NGOs will ensure communities are well equipped for the ongoing operation and maintenance of the systems.

➤ **Issues being addressed** - Terms of reference are being developed for consulting services on information technology, water user billing system, and revision of Dili Water Supply Master Plan. Staff shortage and internal vacancies at senior levels have caused delays in project implementation. Reassessment of WSS sanitation needs during the Draft National Development Plan may require further revisions to proposed activities.

Economic Capacity Building aims to address the scarcity of needed skills in East Timor, which constrain the operation of key economic and financial institutions – in particular the Central Fiscal Authority, the Central Payment Office, and the Census and Statistics Unit, which should provide data for economic analysis and policy making. The project aims to train East Timorese to compile, analyse and maintain the main macroeconomic aggregates. To assist with retention and improve sustainability, the project will also focus on developing and mentoring East Timorese staff in the core financial institutions (the amount of the grant agreement is USD 0.5 million). The EICB has been designed to complement and reinforce the support provided through other bilateral donors and through multilateral donors to the Consolidated Fund for East Timor.

[1] Support to FreeBalance - The FreeBalance software is the cornerstone of the Treasury's Financial Management Information System. The accounting system has been established and is being used by the East Timorese Transitional Administration on a daily basis. The project is expected to be fully disbursed by April 2002 subject to the issues being addressed as noted below.

[2] Development of a System of National Accounts - This component involves the development of a preliminary system of national accounts and the training of East Timorese counterparts in the management of this system. These will provide the data to facilitate effective decision-making. Formal training of East Timorese civil servants was completed in February 2002. East Timorese participants comprised officers from statistics, tax policy and budget areas of ETPA. The final paper from the Boston Institute for Developing Economies (BIDE) on East Timor's GDP for the year 2000 has been received by the Ministry of Finance. The Ministry of Finance is currently reviewing the paper, however, the initial view is that the estimates and system are robust and well documented. It is expected that the project will be fully disbursed by the end of April 2002. The Ministry of Finance is also considering additional measures to build on the initial platform laid by BIDE.

[3] Economic Training - The final component involves the delivery of training courses in economic analysis for public policy development. This will provide East Timorese across the administration with a sound analytical framework within which to address key policy issues. Draft terms of reference are being finalised with the World Bank. It is expected that training will commence near the end of May 2002.

➤ **Issues being addressed** – In relation to the FreeBalance and the Economics Training components, an amendment to the Grant Agreement to refocus the project to reflect the priorities of the East Timorese Government is being finalised, particularly to enhance the FreeBalance applications for procurement functionality. It is envisaged that the Economics Training component will be aligned with the overall civil servant training strategy for ETPA and adapted to reflect an integrated approach to service delivery.

The Microfinance Development Project (MDP) aims to help reduce poverty in East Timor and to facilitate community-based opportunities for income-generation and the creation of sustainable farm and non-farm employment. The Project will (i) help the poor to engage in income-generating activities; (ii) rehabilitate and strengthen the operations of credit unions; (iii) establish a sustainable microfinance bank to provide financial services to poor and low-income households (USD 4 million).

[1] Revival and the rehabilitation of the credit unions – Promotional work to encourage the creation of new credit unions has been intensified during the first quarter of this year. The chart of account earlier developed is being adopted in the rehabilitated credit unions as well as new credit unions currently

organized. Reconstruction work is underway for the rehabilitation of offices of four credit unions identified under the supervision of the Federation of Credit Unions.

[2] Strengthening of the Federation of credit unions – A new Board of Directors for the Federation of Credit Unions has been elected in the general assembly held in March 2002. Such election, the first since 1997, was in accordance with the agreement reached during the national conference of the revived credit unions held in December 2001.

[3] The formation of the Microfinance Bank – The bank's name (Banco de Desenvolvimento Timor-Leste) and logo have been approved by the board of directors of the Microfinance Institution of East Timor (MFIET) in consultation with the counterpart agency, the Economic Affairs and Development. Consequently, the bank's business forms consisting of passbooks, deposit/withdrawal slips, memo slips, bank statements, proof sheets, loan forms and promissory notes, etc., are now scheduled for printing and reproduction. The issuance of the Bank License by the BPA is pending. Training of loan officers in loan administration and product handling has been completed. Dry runs on banking transactions are currently being undertaken in time for the project launching in May 2002. Formal inauguration is expected during the same month.

➤ **Issues being addressed** - Timely issuance of the Bank License by the BPA. Adoption of strong governance systems to ensure sound banking practices.

3. Coordination

On 14-15 May 2002, six days ahead of East Timor's access to full independence, donors will convene in Dili to discuss support for the program of the newly created Democratic Republic of East Timor. The main meeting, hosted by the Second Transitional Government of East Timor, will focus on the National Development Plan and the country's fiscal strategy.

The Second Transitional Government of East Timor, the United Nations Transitional Administration in East Timor and the World Bank will co-chair the meeting under the roof that sheltered the Joint Assessment Mission (JAM) team in October 1999. The building that was then referred to as "tent city" has since become the Constituent Assembly, and witnessed the drafting of the Constitution of the Democratic Republic of East Timor ratified by the Constituent Assembly on 22 March 2002. It will be inaugurated as the nation's Parliament on 20 May 2002.

Donors contributing to the World Bank administered Trust Fund for East Timor (TFET) will also discuss TFET progress and plans in a Donor Council meeting to be held on 16 May 2002.

TFET Missions

Sector	Date
Agriculture I & II	May 15-31 Economic Analysis (ARP I) Early June ICR for ARP I (3 weeks)
Health I & II*	June 1-15
SEP I & II	May 27 – June 7
Infrastructure	April 11-19
CEP	April 24 CEP III Negotiations
Education Sector*	June 1-15

* TFET donors are invited to participate in all TFET supervision missions. Missions marked with an asterisk are multi-donor sector missions, which will review progress in all multilateral and bilateral projects within the relevant sector.

4. TFET Receipts and Commitments

TFET RECEIPTS, April 30, 2002

TFET RECEIPTS	CASH	PROMISSORY NOTES
DONOR	USD million	USD million
Portugal	30.00	20.00
European Commission	41.79	
Japan TFET	25.90	
Japan PHRD	2.00	
Australia	12.43	
UK	10.16	
World Bank	10.00	
Finland	2.94	
Norway	2.40	
USA	0.50	
Ireland	0.47	
IDA PCF	0.40	
New Zealand	0.36	
Italy	0.20	
Investment income	5.06	
TOTAL	144.61	20.00

TFET COMMITMENTS, April 30, 2002

TFET COMMITMENTS	USD million
Community empowerment (CEP)	9.00
Dili community employment generation	0.50
Capacity building and human resource survey	0.40
Infrastructure rehabilitation (EIRP)	27.80
Small enterprises (SEP I)	4.85
Health I (HSRP I)	12.70
Education I (ESRP I)	13.90
Agriculture I (ARP I)	6.80
Water and sanitation I (WSS I)	4.50
Microfinance	4.00
Economic capacity building	0.60
Community empowerment II (CEP II)	8.50
Health II (HSRP II)	12.60
Water and sanitation II (WSS II)	4.50
Agriculture II (ARP II)	8.00
Education II (FSQP)	13.90
Small enterprises (SEP II)	7.50
Hera Port (part of ARP II)	1.00
Emergency Infrastructure (Supplemental)	2.00
Project preparation and supervision	6.03
TOTAL	149.08

ADDITIONAL INFORMATION

Additional information on the activities of the Trust Fund for East Timor, as well as information on East Timor in general, can be found at www.worldbank.org/eap. For questions or email versions of specified materials, such as Project Information Documents or detailed Project Appraisal Documents, please contact Natacha Meden <nmeden@worldbank.org> in the World Bank's Dili office or Kimberly Versak <kversak@worldbank.org> in Washington D.C.