PROCUREMENT PLAN

General

1. Project Information
   b. Project Name: Water For Agro-Pastoral and Resilience Productivity
   c. Project Number: P167826
   d. Total Finance: USD 5 Million

2. Project Implementation Agency: South West State of Somalia

3. Date of Project Plan: October 2018

4. Period Covered by this Procurement: January 2019 – June 2020

I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. National Procurement Arrangements: Not applicable

IV. Prequalification: Not applicable

V. Leased Assets: Not Applicable

VI. Procurement of Second hand Goods: Not Applicable

VII. Domestic Preference: Not Applicable

VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable
IX. Other Relevant Procurement Information: Not Applicable

X. Thresholds for Procurement Approaches and Method (US$ millions)

<table>
<thead>
<tr>
<th>Category</th>
<th>Prior Review (US$ millions)</th>
<th>Open International</th>
<th>Open National</th>
<th>Request for Quotation (RfQ)</th>
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<tbody>
<tr>
<td>Works</td>
<td>all</td>
<td>≥ 5.0</td>
<td>&lt; 5.0</td>
<td>≤ 0.2</td>
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<tr>
<td>Goods, IT, and non-consulting services</td>
<td>all</td>
<td>≥ 0.5</td>
<td>&lt; 0.5</td>
<td>≤ 0.1</td>
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<table>
<thead>
<tr>
<th>Category</th>
<th>Prior Review (US$, millions)</th>
<th>Short List of National Consultants</th>
<th>Consulting Services</th>
<th>Engineering and Construction Supervision</th>
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<tr>
<td>Consultants (Firms)</td>
<td>all</td>
<td>n.a.</td>
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<td>Individual Consultants</td>
<td>all</td>
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# South West Procurement Plan

## XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations – to be entered in STEP)

<table>
<thead>
<tr>
<th>Ref. No</th>
<th>Contract Description</th>
<th>Estimated Cost (US$)</th>
<th>Review by Bank (Prior/ Post)</th>
<th>Market Approach (Open-National/ Limited etc.)</th>
<th>Selection Method (RF P, RFB, RF Q etc.)</th>
<th>Evaluation Options (BAF O Rate d Crite ria etc.)</th>
<th>Procurement Process (Single stage-single envelope etc.)</th>
<th>Prequalification (Yes/ No)</th>
<th>Domestic Preference (Yes/ No)</th>
<th>Expected date of bid/ proposal opening</th>
<th>Expected date of Contract Signature</th>
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<td>G1</td>
<td>Purchase of 5 vehicles</td>
<td>$175,000</td>
<td>Prior</td>
<td>Open National</td>
<td>RFB</td>
<td>Lowest Evaluated Cost</td>
<td>Single stage One-Envelope</td>
<td>N/A</td>
<td>N/A</td>
<td>02/Mar/2019</td>
<td>02/Apr/2019</td>
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<td>G2</td>
<td>Office Equipment (Laptops, Desktops, Projector, Printers and accessories)</td>
<td>$30,000</td>
<td>Prior</td>
<td>Limited</td>
<td>RFQ</td>
<td>Lowest Evaluated Cost</td>
<td>Single stage One-Envelope</td>
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<td>04/Mar/2019</td>
<td>04/Apr/2019</td>
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<td>G3</td>
<td>GIS Equipment</td>
<td>$25,000</td>
<td>Prior</td>
<td>Limited</td>
<td>RFQ</td>
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<td>Single Stage One-Envelope</td>
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<td>05/May/2019</td>
<td>05/Jun/2019</td>
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<td></td>
<td>Description</td>
<td>Cost</td>
<td>Prior</td>
<td>RFQ Type</td>
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<td>End Date</td>
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<td><strong>G4</strong></td>
<td>Hydrological Water Monitoring Tools</td>
<td>$12,000</td>
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<td>16/Nov/2019</td>
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<td><strong>G6</strong></td>
<td>Vehicle Fuels</td>
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<td>21/Mar/2019</td>
<td>22/Apr/2019</td>
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<tr>
<td><strong>G7</strong></td>
<td>Office furniture (Chairs, Tables, )</td>
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<td>Prior</td>
<td>Limited</td>
<td>RFQ</td>
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<td>Single Stage One- Envelop</td>
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<td>13/Jul/2020</td>
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<td><strong>Total Goods</strong></td>
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**WORKS**

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<th>Start Date</th>
<th>End Date</th>
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<tbody>
<tr>
<td><strong>W1</strong></td>
<td>Construction of Sand Dams/Sub-surface Dams</td>
<td>$90,000</td>
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<td>RFQ</td>
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<td><strong>W2</strong></td>
<td>Construction of Earth Dams</td>
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<td>RFQ</td>
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<td>Single stage – one envelope</td>
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<tr>
<td><strong>W3</strong></td>
<td>Construction/Rehabilitation of 10 Berkads</td>
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<td>RFQ</td>
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<td>W4</td>
<td>Rehabilitation of Boreholes/Shallow Wells</td>
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<td>W5</td>
<td>Office Construction/Rehabilitation</td>
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<td>RFQ</td>
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<td><strong>Total Non-Consultant Service</strong></td>
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### Consulting Services

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<tr>
<th>Ref No.</th>
<th>Contract Description</th>
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<th>Market Approach (Open-National/ Limited etc.)</th>
<th>Selection Method (QCBS, LCBCS, QBS, DS)</th>
<th>Shortlisting (Yes/No)</th>
<th>Expected Date of Bid Proposal Opening</th>
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<tr>
<td>C1</td>
<td>Site selection, geophysical surveying, contracting and engineering support</td>
<td>100,000</td>
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<td>Open – National</td>
<td>CQS</td>
<td>N/A</td>
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<td>15/Apr/2019</td>
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<td>C2</td>
<td>Develop GIS map for potential sites</td>
<td>20,000</td>
<td>Prior</td>
<td>Open - National</td>
<td>CQS</td>
<td>N/A</td>
<td>08/Jul/2019</td>
<td>08/Aug/2019</td>
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<td>C3</td>
<td>creation of village livelihood development plans &amp; water budgets</td>
<td>500,000</td>
<td>Prior</td>
<td>Open - International</td>
<td>QCBS</td>
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<tr>
<td>C4</td>
<td>implement rural development policies and laws to regulate sector and ensure sustainability</td>
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<td>CQS</td>
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<td>C5</td>
<td>technical assistance agency for training, selecting, training and monitoring field service support,</td>
<td>60,000</td>
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<td>Open National</td>
<td>CQS</td>
<td>22/Feb/2020</td>
<td>19/Mar/2020</td>
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<td>C6</td>
<td>acquisition and application of geo-spatial imagery for before and after satellite photos</td>
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<td>Prior</td>
<td>Open – National</td>
<td>CQS</td>
<td>01/Mar/2020</td>
<td>01/Apr/2020</td>
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<td>C7</td>
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<td>INDV</td>
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<td>2 Site Engineers</td>
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<td>INDV</td>
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<td>Grand Total</td>
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### PROCUREMENT

**General Information**

**Country:** Somalia  
**Project ID:** P047826  
**GPM Date:**  
**Project Name:** Somalia - Water for Agro-pastoral Productivity and Resilience  
**Loan / Credit No:** IDA / 24770  
**Implementing Agencies:** Puntland Ministry of Planning, Economic Development and International Cooperation

### GOODS

|-----------------------------------|------------------|-----------|-------------|--------|----------------|---------------------|-----------------------|----------------------|---------------------|----------------|---------------------------|-----------------------------|----------------|--------------------------|--------|---|

### CONSULTING SERVICES

|-----------------------------------|------------------|-----------|-------------|--------|----------------|---------------------|-----------------------|----------------------|---------------------|----------------|---------------------------|-----------------------------|----------------|--------------------------|--------|---|

### NON CONSULTING SERVICES

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<tr>
<td>5</td>
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