



## Transit Corridor Improvement Project (P149697)

EUROPE AND CENTRAL ASIA | Belarus | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 8 | ARCHIVED on 21-Dec-2018 | ISR35321 |

Implementing Agencies: Ministry of Transportation and Communications, Republic of Belarus

### Key Dates

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Bank Approval Date: 19-Dec-2014	Effectiveness Date: 07-May-2015
Planned Mid Term Review Date: 10-Apr-2018	Actual Mid-Term Review Date: 09-Apr-2018
Original Closing Date: 30-Jun-2020	Revised Closing Date: 30-Jun-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve transport connectivity, border crossing procedures and safety for domestic and international road users on selected sections of the M6 corridor.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Improvement of Sections of M6 'Minsk - Grodno' Transit Corridor:(Cost \$259.28 M)  
Component 2: Road Safety and Network Management:(Cost \$6.80 M)  
Component 3: Border Management Enhancement:(Cost \$3.30 M)  
Front-end fees:(Cost \$0.63 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions

Implementation of the project activities is well underway and the project continues to be on track to meet its development objectives. The contractors for civil works contracts are making consistent progress in rehabilitation of M6 highway. The construction works for the initial set of five contracts are substantially completed. Reconstruction of the Bruzgi border crossing point is progressing well and is expected to be completed in early 2019. Procurement under the project component on establishment of the Traffic and Road Safety Coordination Center has been launched.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Substantial
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### PDO Indicators by Objectives / Outcomes

To improve transport connectivity on selected sections of M6 corridor and road users satisfaction				
▶ Reduction in travel time between Minsk and Grodno (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	220.00	--	220.00	178.00
Date	29-Jul-2014	--	10-Dec-2018	30-Jun-2020
Comments:	Road construction works are in progress. Despite substantial completion of several road sections, due to ongoing construction the reduction in travel times has not materialised yet.			
▶ Vehicle operating costs for medium trucks, along the project road reduced (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.55	--	0.58	0.50
Date	29-Jul-2014	--	10-Dec-2018	30-Jun-2020
Comments:	Road construction works are in progress. With the reduced travel speeds due to construction works the vehicle operating costs have slightly increased. They are expected to decrease with the completion of construction works.			



►Percentage of project beneficiaries expressing satisfaction with improved travel experiences through implementation of TCC and new road-side services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	49.00	80.00
Date	01-Jul-2015	--	10-Dec-2018	30-Jun-2020

To improve border crossing procedures at Bruzgi BCP				
►Reduction in average time to complete inwards border clearance procedures (commercial vehicles) at Bruzgi BCP (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	126.00	--	126.00	100.00
Date	01-Jul-2015	--	10-Dec-2018	30-Jun-2020
Comments:	64% of cargo vehicles that entered the Republic of Belarus leave the Bruzgi BCP within 120 minutes, 29% - within 60 minutes. The final time release study to measure the project impact will be implemented after reconstruction of the Bruzgi BCP.			

To improve road safety on selected sections of the M6 corridor				
►Reduction in severe injuries and fatalities on road sections under this project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	--	29.00	21.00
Date	01-Jul-2015	--	10-Dec-2018	30-Jun-2020
Comments:	Number of injuries and fatalities have increased since the previous period due to a single major accident which led to 2 fatalities and 14 injured			

## Intermediate Results Indicators by Components

Component 1: Improvement of Sections of M6 'Minsk - Grodno' Transit Corridor				
►Roads constructed, non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	82.60	86.00
Date	01-Jul-2015	--	10-Dec-2018	30-Jun-2020
Comments:	Given that parallel works are ongoing across all five road sections, this indicator is measured as a share of total works completed to the end target			
►Direct project beneficiaries (number), of which female (percentage) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,195.00	1,200.00
Date	01-Jul-2015	--	10-Dec-2018	30-Jun-2020
Comments:	The actual number is related to the number of short-term construction jobs.			

### Component 2: Road Safety and Network Management

#### ►Development of a traffic and road safety co-ordination center (TRSCC) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	TRSCC operational and providing regular road user information
Date	01-Jul-2015	--	10-Dec-2018	30-Jun-2020
Comments:	Procurement has been launched with the bid opening date of January 14, 2019			

#### ►Improved climate for SME investment in road side services (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Revised market oriented framework for road side services prepared using findings from market surveys.
Date	01-Jul-2015	--	10-Dec-2018	30-Jun-2020
Comments:	Market survey among road users, providers of roadside services and potential investors to road side services is completed			

### Component 3: Border Management Enhancement

#### ►Implementation of the “in – channel” clearance procedures policy by State Customs Committee. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	In-channel clearance policy operational with demonstrated reduction in procedures and clearance time
Date	01-Jul-2015	--	10-Dec-2018	30-Jun-2020
Comments:	Time release study and specifications for infrastructure improvement are completed. Construction works are 70% complete.			



## Data on Financial Performance

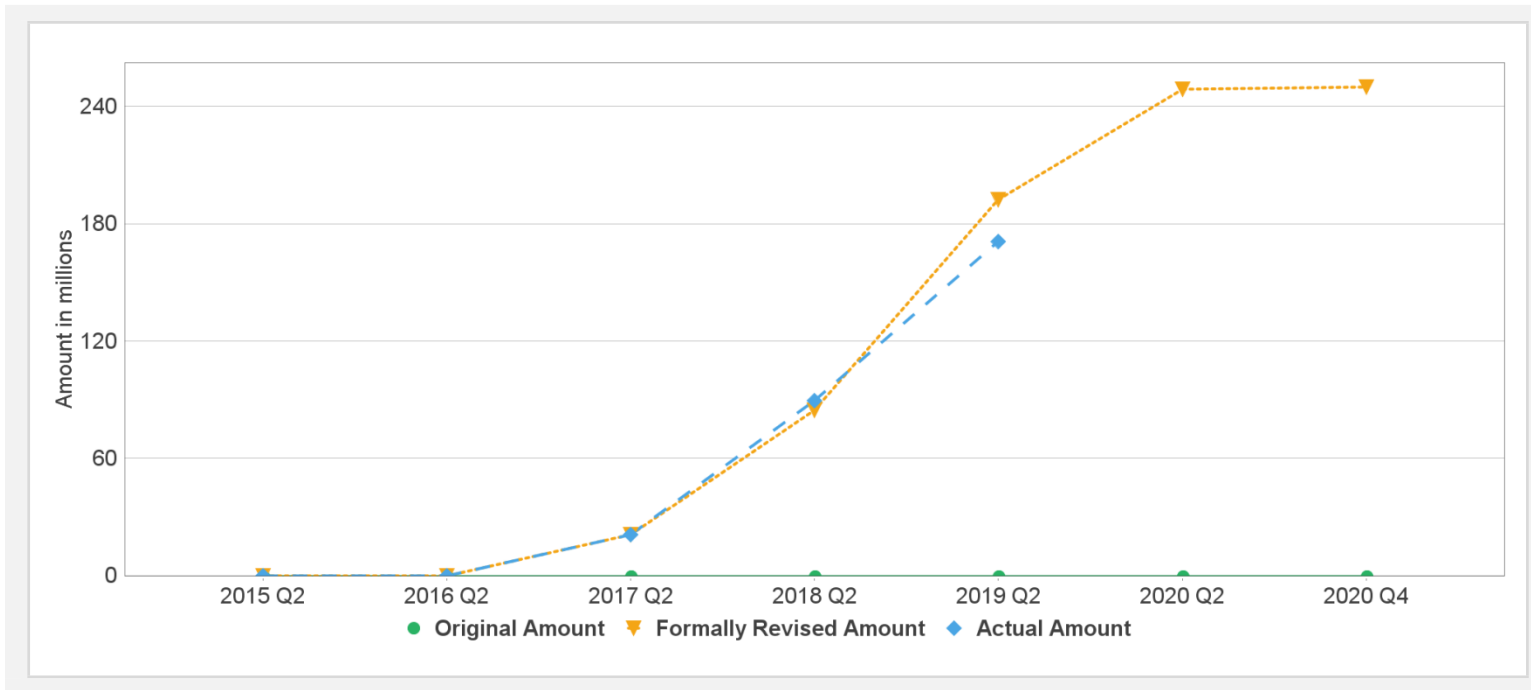
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149697	IBRD-84590	Effective	USD	250.00	250.00	0.00	171.58	78.42	69%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149697	IBRD-84590	Effective	19-Dec-2014	08-Jan-2015	07-May-2015	30-Jun-2020	30-Jun-2020

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.

