

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007*]; *Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project**

July 9, 2010

effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Brazil : Rio Grande do Sul SWAp

General Information	
Country:	Brazil
Bank's Approval Date of the Original Procurement Plan:	2017-07-26
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-05-22
Project ID:	P120830
Project Name:	Rio Grande do Sul SWAp
Loan / Credit No:	IBRD / 81550
Executing Agency(ies)	Secretariat of Planning, Mobility and Regional Development of the State of Rio Grande do Sul

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-SEPLAN-RS-25438-CW-RFP / Contratação de empresa para execução das obras do Programa CREMA Santa Maria/Cachoeira do Sul (DAER)	IBRD / 81550		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2016-06-01		2016-06-29							2016-08-23		2016-10-11		2016-11-17		2021-10-22
BR-SEPLAN-RS-25442-CW-RFP / Contratação de empresa(s) para execução das obras do Programa CREMA Passo Fundo: Lote1-Passo Fundo/Cruz Alta e Lote 2-Passo Fundo/Palmeira das Missões (DAER)	IBRD / 81550		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2016-06-01		2016-06-30							2016-08-24		2016-10-25		2016-11-30		2021-11-04

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BR-SEPLAN-RS-24447-GO-RFB / Aquisição de bens de TIC (estações trabalho, softwares para escritório, notebooks, projetores, televisores, switches, tablets, rack para equipamento servidor, notebook para equipamento servidor, terminal videoconferência, etc.) (SDECT - Fortalecimento)	IBRD / 81550		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-09-30		2017-10-15							2017-10-30		2017-11-14		2018-01-18		2018-07-17
BR-SEPLAN-RS-26248-GO-RFB / Aquisição de bens de TIC para o DECAP e CEL (estações de trabalho, monitores, etc.) (SPGG - Gerenciamento PROREDES)	IBRD / 81550		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2017-11-01		2017-11-16							2017-12-01		2017-12-16		2018-02-19		2018-08-18
BR-SEPLAN-RS-26250-GO-RFQ / Aquisição de 18 cadeiras para o Departamento de Captação de Recursos-DECAP (SPGG - Gerenciamento Provedes)	IBRD / 81550		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-06										2018-01-01		2018-06-30	

BR-SEPLAN-RS-55924-GO- EA / Aquisição de 6 licenças de Architecture Engineering Construction Collection AEC e 8 licenças de AUTOCAD - 2018 (DAER)	IBRD / 81550		Post	E-Auctions	Open				0.00	Pending Implementation									2018-05-01			2018-05-20		2018-06-24		2018-09-22
BR-SEPLAN-RS-53647-GO- EA / Aquisição de 1 equipamento servidor (SEMAZEE)	IBRD / 81550		Post	E-Auctions	Open				0.00	Canceled									2017-11-01			2017-12-01		2018-01-20		2018-07-19
BR-SEPLAN-RS-65279-GO- EA / Aquisição de solução de computação em nuvem composta por: hardware, licenças de software, subscrição e suporte técnico para os softwares adquiridos, serviços de implantação e suporte técnico para os softwares adquiridos (SPGG - IEDE)	IBRD / 81550		Post	E-Auctions	Open				0.00	Pending Implementation				2018-08-01								2018-09-19		2018-10-24		2019-01-22
BR-SEPLAN-RS-65282-GO- EA / Aquisição de armários para maqoteca (SPGG - IEDE)	IBRD / 81550		Post	E-Auctions	Open				0.00	Pending Implementation				2018-06-10								2018-07-04		2018-08-08		2019-02-04
BR-SEPLAN-RS-66057-GO- DIR / Aquisição de licenças ArcGIS (SPGG - IEDE)	IBRD / 81550		Post	Direct Selection	Direct				0.00	Pending Implementation				2018-07-10										2018-08-29		2018-11-27
BR-SEPLAN-RS-68815-GO- EA / Aquisição de equipamentos de infraestrutura de TIC (switchs, switches e adaptadores POE) (SEMAZEE)	IBRD / 81550		Post	E-Auctions	Open				0.00	Pending Implementation				2018-08-01								2018-09-19		2018-10-24		2019-01-22
BR-SEPLAN-RS-69013-GO- EA / Aquisição de bens de TIC (estações de trabalho, monitores e notebooks) (SPGG - Fortalecimento Institucional)	IBRD / 81550		Post	E-Auctions	Open				0.00	Pending Implementation				2018-08-01								2018-08-25		2018-09-29		2018-11-28
BR-SEPLAN-RS-69020-GO- EA / Aquisição de bens de TIC (lousa digital e data show) (SPGG - Fortalecimento Institucional)	IBRD / 81550		Post	E-Auctions	Open				0.00	Pending Implementation				2018-08-01								2018-08-25		2018-09-29		2018-11-28
BR-SEPLAN-RS-69022-GO- EA / Aquisição de bens de TIC (switch POE) (SPGG - Fortalecimento Institucional)	IBRD / 81550		Post	E-Auctions	Open				0.00	Pending Implementation				2018-08-01								2018-08-25		2018-09-29		2018-11-28
BR-SEPLAN-RS-69032-GO- EA / Aquisição de bens de TIC (TV) (SPGG - Fortalecimento Institucional)	IBRD / 81550		Post	E-Auctions	Open				0.00	Pending Implementation				2018-08-01								2018-08-25		2018-09-29		2018-11-28
BR-SEPLAN-RS-69035-GO- EA / Aquisição de bens de TIC (equipamentos multimídia) (SPGG - Fortalecimento Institucional)	IBRD / 81550		Post	E-Auctions	Open				0.00	Pending Implementation				2018-08-01								2018-08-25		2018-09-29		2018-11-28

BR-SEPLAN-RS-19010-CS-LCS / Realização de imageamento de alta resolução, aquisição de dados vetoriais (fichas de hidrografia e de relevo), construção de modelos digitais de elevação (MDE), geração de cartomagens da Reg. Func. de Planejamento 1, compatível escala 1:25.000 (SPGG-IEDE)	IBRD / 81550		Post	Least Cost Selection	Open - National	0.00	Under Implementation	2017-07-14	2017-07-14	2017-08-13				2017-09-12	2017-09-27	2017-11-21	2018-01-20	2019-02-14	
BR-SEPLAN-RS-19811-CS-QCBS / Elaboração de instrumentos de gestão ambiental para o DAER/RS (DAER).	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-05-24	2017-06-28	2017-07-28				2017-08-27	2017-09-11	2017-11-05	2018-01-04	2018-10-31	
BR-SEPLAN-RS-19830-CS-QCBS / Elaboração do plano diretor de tecnologia da informação e comunicação (PDTI) do Departamento Autônomo de Estradas de Rodagem (DAER).	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-07-20	2017-08-24	2017-09-23				2017-10-23	2017-11-07	2018-01-01	2018-03-02	2018-08-29	
BR-SEPLAN-RS-19869-CS-QCBS / Desenvolvimento de novas funcionalidades no Sistema de Gestão de Compras do Estado (GCE) e no Sistema de Gestão de Contratos Públicos (GCP) (CELIC).	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-03-13	2017-04-17	2017-05-17				2017-06-16	2017-07-01	2017-08-25	2017-10-24	2018-10-19	
BR-SEPLAN-RS-19870-CS-QCBS / Desenvolvimento de software do Sistema de Controle da Frota Veicular (CFV) (SMARH).	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-03-07	2017-04-11	2017-05-11				2017-06-10	2017-06-25	2017-08-19	2017-10-18	2018-10-13	
BR-SEPLAN-RS-19871-CS-QCBS / Desenvolvimento de software do Sistema de Gestão do Patrimônio Imóvel do Estado (GPEWEB) (SMARH).	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-03-13	2017-04-17	2017-05-17				2017-06-16	2017-07-01	2017-08-25	2017-10-24	2018-10-19	
BR-SEPLAN-RS-19876-CS-QCBS / Desenvolvimento de software do Sistema de Gestão de Riscos de Desastres do Estado do Rio Grande do Sul (GRD) do Centro de Operações de Defesa Civil (SEMA-GRD)	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-07-21	2017-08-25	2017-09-24				2017-10-24	2017-11-08	2018-01-02	2018-03-03	2019-02-26	
BR-SEPLAN-RS-19882-CS-QCBS / Proposição de melhorias à gestão dos fundos previdenciários sob o Regime Próprio de Previdência Social dos servidores públicos do Estado do Rio Grande do Sul (IPERGS).	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2017-09-01	2017-10-06	2017-11-05				2017-12-05	2017-12-20	2018-02-13	2018-04-14	2018-10-11	

BR-SEPLAN-RS-19886-CS-QCBS / Apoio à implementação da gestão por processos na Secretaria do Desenvolvimento Econômico, Ciência e Tecnologia (SDRECT).	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Canceled	2017-07-21	2017-08-25	2017-09-24					2017-10-24	2017-11-08	2018-01-02	2018-03-03	2019-02-26
BR-SEPLAN-RS-19878-CS-QCBS / Desenvolvimento de software do Sistema de Gestão Previdenciária (PPERGS).	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2017-07-21	2017-10-06	2017-11-05					2017-12-05	2017-12-20	2018-02-13	2018-04-14	2019-04-09
BR-SEPLAN-RS-19835-CS-QCBS / Análise de eventos de estagiagem e definição de critérios de outorga para utilização de recursos hídricos subterrâneos (SEMA-GRD).	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Canceled	2017-08-01	2017-09-05	2017-10-05					2017-11-04	2017-11-19	2018-01-13	2018-03-14	2018-11-09
BR-SEPLAN-RS-54171-CS-LCS / Capacitação in company em gestão patrimonial (direito e georreferenciamento) (SMARH)	IBRD / 81550		Post	Least Cost Selection	Open - National	0.00	Pending Implementation	2018-04-10	2018-05-01	2018-06-14					2018-07-12	2018-08-11	2018-09-15	2018-10-20	2019-02-17
BR-SEPLAN-RS-29013-CS-QCBS / Contratação de empresa para implantação da HEDE (SPGG - HEDE)	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Canceled	2017-11-15	2017-12-20	2018-01-19					2018-02-18	2018-03-05	2018-04-29	2018-06-28	2018-12-25
BR-SEPLAN-RS-65448-CS-QCBS / Cursos in company (Habilidades Interpersonais, Fundamentos de Planejamento Público e Cenários Prospectivos) (Fortalecimento Institucional - SPGG)	IBRD / 81550		Post	Quality And Cost-Based Selection	Open - National	0.00	Pending Implementation	2018-07-02	2018-07-04	2018-07-20					2018-08-17	2018-09-06	2018-09-26	2018-10-15	2019-01-28
BR-SEPLAN-RS-69084-CS-QBS / Cursos de capacitação in company para a Rede de Gestores de TIC (Fortalecimento Institucional - SPGG)	IBRD / 81550		Post	Quality Based Selection	Open - National	0.00	Pending Implementation	2018-07-10	2018-07-31	2018-08-29					2018-09-26	2018-10-26	2018-11-10	2018-11-29	2019-03-29

INDIVIDUAL CONSULTANTS