

Ministry of Tourism, Arts and Culture

Procurement Plan

General

1. Bank's approval Date of the procurement Plan May 28, 2018.
2. Date of General Procurement Notice: June 20, 2018
3. Period covered by this procurement plan: January 2018 to June, 2019

II. Goods, Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Banks Regulation for IPF Borrowers.

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Not applicable	All
2.	NCB (Goods)	≥US\$ 1,500,000	All
3.	ICB (Works)	Not Applicable	All
4.	NCB (Works)	≥US\$ 5,000,000	All
5.	(Non-Consultant Services)	≥US\$ 1,500,000	All
6	National Shopping / Request for Quotation	≥US\$1,500,000	All

2. **Prequalification.** Bidders when applicable shall be prequalified in accordance with the Banks Regulation for IPF Borrowers.

4. **Any Other Special Procurement Arrangements: Not Applicable**

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	None	None	None	None	
2	Summary of the NCB (Goods)	372,000	3	No	Prior	
3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)	100,000	1	None	Prior	
5	Summary of the National Shopping/Request for Quotation	None	None	None	None	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in the Banks Regulation for IPF Borrowers.

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	≥US\$ 500,000	
2.	Single Source (Firms)	≥US\$ 100,000	
3.	Individual	≥ US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than **\$300,000** equivalent per contract, may comprise entirely of national consultants in accordance with the Banks Regulation for IPF Borrowers.

- 3. Any Other Special Selection Arrangements:**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	1,850,000	8	Prior	
2	Summary of number of contracts that will be let under other methods	1,293,000	13	Prior	

PROCUREMENT PLAN Ghana : Tourism Development Project

General Information
Country: Ghana **Bank's Approval Date of the Original Procurement Plan:** 2018-07-09
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-09-12
Project ID: P164211 **GFN Date:** 2018-06-20
Project Name: Tourism Development Project
Loan / Credit No: IDA / V1730, IDA / 63000
Executing Agency(ies): Ministry of Tourism Arts and Culture

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOTACTDP/WKS/0601/2018 / RENOVATION OF 4Ns OFFICES, CONFERENCE ROOM, WASHROOM AND STORE FOR THE PROJECT COORDINATION UNIT AT KAWUKUMI	IDA / V1730	Project management and institutional strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		37,000.00	28,100.00	Completed								2018-07-22									2018-09-16	2018-03-15				
GH-TOURISM-103561-CW-RFQ / Fort St Antonio - Washroom and Toilet Facilities	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2019-03-10									2019-05-05	2019-11-01				
GH-TOURISM-103566-CW-RFQ / Fort St Antonio - Landscaping of Areas around the Fort	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2019-03-10									2019-05-05	2019-11-01				
GH-TOURISM-103568-CW-RFQ / Nulezu - Receptive Facility/ Waiting Pavilion at Beyin where Boat Ride begins	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2019-03-12									2019-05-07	2019-11-03				
GH-TOURISM-103576-CW-RFQ / Ankasa - Receptive Facility	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2019-03-12									2019-05-07	2019-11-03				
GH-TOURISM-103577-CW-RFQ / Nkroful - Rehabilitation of Receptive Facility	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2019-03-16									2019-05-11	2019-11-07				
GH-TOURISM-103579-CW-RFQ / Akosombo, Akwamu Museum - Rehabilitation of Receptive Facility	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																	2019-04-15	2019-06-14				
GH-TOURISM-103586-CW-RFQ / Kintampo - Toilet Facility	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2019-03-16									2019-05-11	2019-11-07				
GH-TOURISM-103587-CW-RFQ / Kintampo - Pavement of Access ways	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2019-03-16									2019-05-11	2019-11-07				
GH-TOURISM-103589-CW-RFQ / Paga - Fencing and Construction defined Entrance	IDA / V1730	Developing tourism sites and destinations	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2019-03-18									2019-05-13	2019-11-09				

GH-TOURISM-96811-CS- QCBS / RECRUITMENT OF GRANT MANAGEMENT FIRM	IDA / 63000	Tourism enterprise support program	Prior	Quality And Cost- Based Selection	Open - National	130,000.00	0.00	Under Implementation	2019-01-31	2019-02-21	2019-04-06	2019-05-04	2019-06-03	2019-07-08	2019-08-12	2020-08-11
GH-TOURISM-96099-CS- QCBS / SITE DEVELOPMENT	IDA / 63000	Developing tourism sites and destinations	Prior	Quality And Cost- Based Selection	Open - National	250,000.00	0.00	Under Implementation	2019-02-04	2019-02-25	2019-04-10	2019-05-08	2019-06-07	2019-07-12	2019-08-16	2020-08-15
GH-TOURISM-98104-CS- CQS / TOURISM ENTERPRISE DIAGNOSTICS	IDA / 63000	Project management and institutional strengthening	Post	Consultant Qualification Selection	Open - National	50,000.00	0.00	Under Implementation	2019-01-31	2019-02-21	2019-04-06		2019-05-06	2019-06-10	2019-12-07	
GH-TOURISM-98144-CS- CQS / DEVELOPMENT OF NATIONAL TOURISM STRATEGIC ACTION PLAN - STAKEHOLDER ENGAGEMENT/WORKSHOP SPORTAL UPGRADE	IDA / 63000	Tourism enterprise support program	Post	Consultant Qualification Selection	Open - National	105,000.00	0.00	Canceled	2019-02-01	2019-02-22	2019-04-07		2019-05-07	2019-06-11	2019-12-08	
GH-TOURISM-98148-CS- CQS / DESIGN A SYSTEM THAT WILL DIGITIZE PAYMENT AT TOURIST SITES.	IDA / 63000	Tourism enterprise support program	Post	Consultant Qualification Selection	Limited	100,000.00	0.00	Under Implementation	2019-02-04		2019-02-18		2019-03-20	2019-04-24	2019-10-21	
GH-TOURISM-98150-CS- CQS / VALIDATE AND IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE GTA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / 63000	Tourism enterprise support program	Prior	Consultant Qualification Selection	Limited	100,000.00	0.00	Under Implementation	2019-02-05		2019-02-19		2019-03-21	2019-04-25	2019-10-22	
MOTACTDP/CS/0011/2018 / CONSULTANCY FOR CIRCUIT / CORRIDOR NEEDS ASSESSMENT	IDA / V1730	Developing tourism sites and destinations	Post	Quality And Cost- Based Selection	Open - National	120,000.00	0.00	Canceled	2018-07-26	2018-08-16	2018-09-29	2018-10-27	2018-11-26	2018-12-31	2019-02-04	2019-05-05
MOTACTDP/CS/0010/2018 / CONSULTANCY FOR SITE DEVELOPMENT PLANS	IDA / V1730	Developing tourism sites and destinations	Prior	Consultant Qualification Selection	Limited	750,000.00	0.00	Canceled	2018-07-24		2018-08-07		2018-09-06	2018-10-11	2019-04-09	
MOTACTDP/CS/0020/2018 / CONSULTANCY TO IMPROVE EXISTING STATISTICAL AND INFORMATION SYSTEMS / TA TO THE GTA TOURISM SATELLITE ACCOUNT PROCESSES	IDA / V1730	Project management and institutional strengthening	Post	Quality And Cost- Based Selection	Open - National	100,000.00	0.00	Canceled	2018-09-20	2018-10-11	2018-11-24	2018-12-22	2019-01-21	2019-02-25	2019-04-01	2020-03-31
MOTACTDP/CS/0019/2018 / CONSULTANCY FOR MARKETING AND PROMOTION	IDA / V1730	Strengthening the tourism enabling environment	Prior	Quality And Cost- Based Selection	Open - National	1,000,000.00	0.00	Canceled	2018-09-11	2018-10-02	2018-11-15	2018-12-13	2019-01-12	2019-02-16	2019-03-23	2020-03-22
GH-TOURISM-78031-CS- CQS / Consultancy for curriculum development	IDA / 63000	Strengthening the tourism enabling environment	Post	Quality And Cost- Based Selection	Open - National	250,000.00	0.00	Canceled	2018-10-19	2018-11-09	2018-12-23	2019-01-20	2019-02-19	2019-03-26	2019-04-30	2020-04-29
MOTACTDP/CS/0017/2018 / CONSULTANCY FOR REVIEW OF REGULATORY AND COST STRUCTURE OF THE INTERNATIONAL AND DOMESTIC AVIATION SECTOR IN GHANA	IDA / V1730	Strengthening the tourism enabling environment	Post	Quality And Cost- Based Selection	Open - National	150,000.00	0.00	Canceled	2018-08-28	2018-09-18	2018-11-01	2018-11-29	2018-12-29	2019-02-02	2019-03-09	2019-07-07

MOTACTDPCS0018/2018 / CONSULTANCY FOR THE STUDY OF GHANA VISA FEES AND PROCESSES, INCLUDING STUDY TOUR FOR BENCHMARKING, SCENARIOS AND RECOMMENDATIONS FOR INCREASING COMPETITIVENESS	IDA / V1730	Strengthening the tourism enabling environment	Post	Quality And Cost-Based Selection	Open - National		150,000.00	0.00	Canceled	2018-09-04		2018-09-25		2018-11-08		2018-12-06		2019-01-05		2019-02-09		2019-03-16		2019-06-14
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
MOTACTDPCS0002/2018 / CONSULTANCY FOR SOCIAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		81,000.00	0.00	Canceled	2018-07-03		2018-07-08		2018-07-29		2018-09-02		2019-09-02						
MOTACTDPCS0006/2018 / RECRUITMENT FOR M&E EXPERT	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		12,000.00	2,000.00	Signed	2018-07-10		2018-07-15		2018-08-05		2018-09-09		2019-09-09						
MOTACTDPCS0001/2018 / CONSULTANCY FOR THE RECRUITMENT OF PROJECT COORDINATOR	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		72,000.00	48,000.00	Signed	2018-07-03		2018-07-08		2018-07-29		2018-09-02		2019-09-02						
GH-TOURISM-82042-CS-INDV / Procurement Specialist	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open		48,000.00	3,500.00	Under Implementation	2018-10-16		2018-12-04		2018-12-25		2019-01-29		2020-01-29						
MOTACTDPCS0007/2018 / CONSULTANCY FOR SANITATION SERVICES AND BEACH FRONT IMPROVEMENT	IDA / V1730	Project management and institutional strengthening	Post	Individual Consultant Selection	Limited		12,000.00	0.00	Canceled	2018-07-12		2018-07-17		2018-08-07		2018-09-11		2018-11-10						
MOTACTDPCS0008/2018 / CONSULTANCY FOR COLLECTION OF BASELINE INFORMATION ON VISITOR DEMOGRAPHICS FOR PROJECT MONITORING	IDA / V1730	Project management and institutional strengthening	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2018-07-12		2018-07-17		2018-08-07		2018-09-11		2018-11-10						
GH-TOURISM-96804-CS-INDV / M&TAC WEBSITE UPGRADE / PORTAL UPGRADE	IDA / 63000	Tourism enterprise support program	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2019-01-31		2019-02-05		2019-02-26		2019-04-02		2019-09-29						
GH-TOURISM-96814-CS-INDV / TOURISM ADVISOR TO LEAD ESTABLISHMENT OF A PUBLIC PRIVATE DIALOGUE MECHANISM	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Limited		50,000.00	0.00	Under Implementation	2019-01-31		2019-02-05		2019-02-26		2019-04-02		2019-09-29						
GH-TOURISM-96139-CS-INDV / DEVELOPMENT OF CITIZEN ENGAGEMENT PLAN AND GENDER INCLUSION PLAN	IDA / 63000	Tourism enterprise support program	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2019-02-01		2019-02-06		2019-02-27		2019-04-03		2019-09-30						

GH-TOURISM-98140-CS-INDV / RECRUITMENT OF ENVIRONMENTAL SAFEGUARDS	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Limited		50,000.00	0.00	Canceled	2019-02-04	2019-02-09	2019-03-02	2019-04-06	2019-10-03
GH-TOURISM-96808-CS-INDV / RECRUITMENT OF FINANCIAL MANAGEMENT ADVISOR	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Canceled	2019-02-04	2019-02-25	2019-04-15	2019-05-20	2019-11-16
MOTACTDP/CS00042018 / CONSULTANCY FOR PROJECT COMMUNICATION EXPERT	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		40,000.00	0.00	Canceled	2018-07-05	2018-07-10	2018-07-31	2018-09-04	2019-09-04
GH-TOURISM-102872-CS-INDV / CONSULTANCY FOR SOCIAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2019-02-26	2019-03-03	2019-03-24	2019-04-28	2019-10-25
GH-TOURISM-96793-CS-INDV / RECRUITMENT OF PROJECT COMMUNICATION EXPERT	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Limited		24,000.00	0.00	Canceled	2019-02-27	2019-03-04	2019-03-25	2019-04-29	2019-10-28
GH-TOURISM-96793-CS-INDV 2 / Project Communication Expert	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2019-05-02	2019-06-20	2019-07-11	2019-08-15	2020-02-11
GH-TOURISM-98140-CS-INDV 2 / RECRUITMENT OF ENVIRONMENTAL SAFEGUARDS	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-05-02	2019-06-20	2019-07-11	2019-08-15	2020-02-11
GH-TOURISM-102872-CS-INDV 2 / CONSULTANCY FOR SOCIAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2019-05-02	2019-06-20	2019-07-11	2019-08-15	2020-02-11
GH-TOURISM-114550-CS-INDV / Environmental and Social Safeguard for Quick Works	IDA / 63000	Tourism enterprise support program	Prior	Individual Consultant Selection	Direct		11,000.00	10,000.00	Signed	2019-05-14	2019-05-21	2019-05-26	2019-06-05	2019-07-05
GH-TOURISM-124744-CS-INDV / Recruitment Of Financial Management Advisor	IDA / 63000	Tourism enterprise support program	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Under Implementation	2019-07-26	2019-07-31	2019-08-21	2019-09-25	2020-03-23
GH-TOURISM-126451-CS-INDV / Social Media Strategy and Campaign. The consultant shall be required to develop and implement a social media strategy.	IDA / 63000	Strengthening the tourism enabling environment	Post	Individual Consultant Selection	Limited		30,000.00	0.00	Under Implementation	2019-08-07	2019-08-21	2019-09-11	2019-10-16	2020-01-14
MOTACTDP/CS00052018 / CONSULTANCY FOR ENVIRONMENTAL SAFEGUARDS	IDA / V1730	Project management and institutional strengthening	Prior	Individual Consultant Selection	Limited		48,000.00	0.00	Canceled	2018-07-10	2018-07-15	2018-08-05	2018-09-09	2019-09-09