



Strengthening Social Safety Net Project (P145699)

MIDDLE EAST AND NORTH AFRICA | Egypt, Arab Republic of | Social Protection & Labor Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 24-Apr-2017 | ISR27351 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:10-Apr-2015

Effectiveness Date:06-Sep-2015

Planned Mid Term Review Date:01-Aug-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2019

Revised Closing Date:30-Nov-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to support the Borrower to establish an efficient and effective Takaful and Karama Cash Transfer Program. "Efficient" is defined and measured by good targeting of the poor. "Effective" is defined and measured by coverage of the poor and having basic administrative building blocks of the Program.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Provision of Conditional and Unconditional Cash Transfers:(Cost \$375.00 M)

Support SSN Targeting and Operational Systems:(Cost \$22.00 M)

Project Management and Monitoring and Evaluation:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Program (Takaful and Karama) continues to progress well in several aspects. :

Component 1: Provision of conditional and unconditional CTs under the Takaful and Karama program

Coverage has expanded to 1.5 million households in March 2017 covering up to 6.7 million beneficiaries. A few design parameters have also been introduced including: (a) nation-wide geographical coverage; and (b) monthly (instead of quarterly) payment delivery of Takaful beneficiaries. This is coupled with strong institutionalization of the Takaful and Karama Program (TKP) within the national budget with a precise budget line for the program and an allocation of LE7.2 billion for the current fiscal year.

Component Two: Support for SSN targeting and Operational System

The program is progressing with some delays in advancing the Management Information System (MIS) development for the remaining business processes and building MoSS capacity to administer the Program's MIS. Good progress has been observed with the update of the Grievance and Redress Manual, targeting and delivery including disability certification and ground work to start monitoring conditionality.

Component Three: Project Management, Monitoring and Evaluation

The project management unit in Takaful and Karama Program is progressing well with several staff on board. Moreover, the impact evaluation has been awarded and the evaluation is expected to provide evidence for further program adjustments. Preparations for the targeting evaluation are also under way.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

- ▶ Percentage of the Program's beneficiary HHs who are below the poverty line (to measure targeting efficiency/accuracy) (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

► The share of HHs in the poorest quintile covered by the Program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

▾ Of which are female-headed (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00

► Number of days, after payment due date, funds are deposited in beneficiaries' individual accounts (a measure administrative building block of the Program) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	15.00	10.00
Date	30-Jun-2015	--	31-Mar-2017	30-Nov-2019

Overall Comments

MOSS administrative data reported that payments were made on the due date. The Ministry has also successfully hired an independent verification firm.

Intermediate Results Indicators


► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	694,455.00	1,513,038.00	1,000,000.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	48.00	90.00	60.00

► Direct and Indirect Beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	941,256.00	6,500,000.00	3,000,000.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

► Takaful and Karma Cash Transfer Program Launched (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	04-Oct-2016	04-Oct-2016	30-Nov-2019



► Communication and Outreach begins (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	04-Oct-2016	04-Oct-2016	30-Nov-2019

► PMT-based application developed and PMT scoring adopted and applied (DLI1) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	04-Oct-2016	04-Oct-2016	30-Nov-2019

► Share of HH in the Takaful sub-program who comply with education conditionality of 80% school attendance (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

► Share of households with children age 6-12, who have new enrolled children (excluding in grade 1) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019



► Share of households with children in grades 1-12, reported to have female drop-out decrease (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	30-Jun-2015	--	31-Mar-2017	30-Nov-2019

► Share of HH in the Takaful sub-program who comply with health conditionality of 2 visits a year to the health unit and maintain child growth monitoring record (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

► Health clinic utilization rate increased in Takaful Program areas (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

► Share of mothers reported to have improved knowledge on health issues (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019


► Beneficiaries whose consumption of foods increase (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

► Share of sampled beneficiaries whose application information yields no discrepancies or errors once verified (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

► PMT targeting accuracy evaluation completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	31-Mar-2017	30-Nov-2019

► PMT adjusted after targeting accuracy evaluation (DLI5) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019



► Process evaluation conducted after wave 1 (DLI4) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	04-Oct-2016	04-Oct-2016	30-Nov-2019

► MIS is operational (DLI12; DLI14) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	04-Oct-2016	04-Oct-2016	30-Nov-2019

► MIS synchronizes electronically back office information from SSP and Social Insurance databases (DLI13) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2015	04-Oct-2016	04-Oct-2016	30-Nov-2019

► Share of beneficiaries paid through electronic payments (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	100.00
Date	30-Jun-2015	--	31-Mar-2017	30-Nov-2019



► “Attention to beneficiary module – case management” within MIS is operational (DLI15) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	31-Mar-2017	30-Nov-2019

► Conditionality compliance module in MIS is operational (DLI16) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2015	--	31-Mar-2017	30-Nov-2019

► Complaint management module in MIS is operational (DLI17) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

► Percent of grievances addressed within stipulated timeframe . (DLI18 and DLI19) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Jun-2015	04-Oct-2016	31-Mar-2017	30-Nov-2019

Overall Comments



Data on Financial Performance

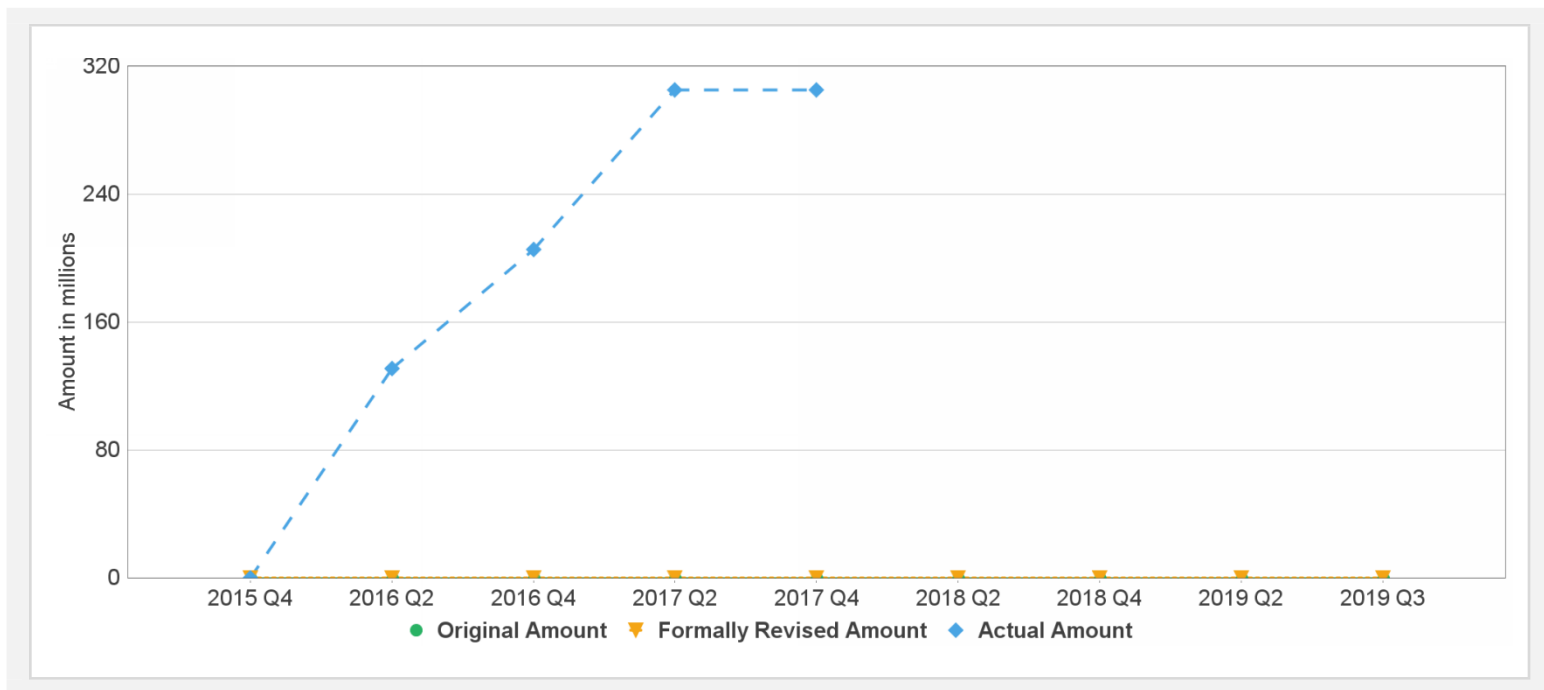
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145699	IBRD-84960	Effective	USD	400.00	400.00	0.00	306.21	93.79	77%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145699	IBRD-84960	Effective	10-Apr-2015	17-Apr-2015	06-Sep-2015	30-Nov-2019	30-Nov-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
