PROCUREMENT PLAN (Textual Part)

Project information: Nigeria [NG-Electricity Transmission Project] [P146330]
Project Implementation agency: Transmission Company of Nigeria
Date of the Procurement Plan: May 2017
Period covered by this Procurement Plan: May 2017 to December 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [insert appropriate references to the national procurement legislation], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

None

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable
**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations *(Goods and Works)*.

- Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];
- Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

*None*
**PROCESSION**  
Nigeria : NG-Electricity Transmission Project  
**PLAN**

### General Information
- **Country:** Nigeria
- **Bank’s Approval Date of the Original Procurement Plan:** 2017-05-04
- **Revised Plan Details:** (government approved, leave blank if none) 2020-05-16

|------------------------------------|------------------|-----------|-------------|--------|----------------|--------------------|---------------------|----------------------|---------------------|-----------------|-------------------------|-----------------------------|-------------------------------|-------------------------------|------------------|-------------------------------|-----------------------------|----------------------|-------------------|

### Notes
- **Estimated Amount:** 104,164,995.00 (US$)  
- **Actual Amount:** 4,147,332.00 (US$)  
- **Implementation Status:** 2019-06-13  
- **Justification:** Bidding Method (Y/N): 2019-06-13  
- **Bid Solicitation:** Issued and Awarded: 2019-06-13  
- **Signed Contract:** 2019-06-13  
- **Contract Completion:** 2019-06-13  

---

**Activity Reference No. Description**  
191/2/10 / Rehabilitation and Strengthening of 330/132kV Transmission Network and Supply / Installation of Static VSC Voltage Transformers

**Method**  
- Open
- International

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 18,154,903.00

**Procurement Status**  
- Cancelled

---

**Activity Reference No. Description**  
191/2/11 / Rehabilitation of Transmission Lines

**Method**  
- Open
- International

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 5,752,380.00

**Procurement Status**  
- Under Implementation

---

**Activity Reference No. Description**  
191/2/12 / Supply of Static VSC Voltage Transformers

**Method**  
- Open
- International

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 4,368,205.00

**Procurement Status**  
- Cancelled

---

**Activity Reference No. Description**  
191/2/13 / Supply of Static VSC Voltage Transformers

**Method**  
- Open
- International

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 4,368,205.00

**Procurement Status**  
- Under Implementation

---

**Activity Reference No. Description**  
191/2/14 / Supply of Static VSC Voltage Transformers

**Method**  
- Open
- National

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 4,368,205.00

**Procurement Status**  
- Under Implementation

---

**Activity Reference No. Description**  
191/2/15 / Supply of Static VSC Voltage Transformers

**Method**  
- Open
- National

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 4,368,205.00

**Procurement Status**  
- Under Implementation

---

**Activity Reference No. Description**  
191/2/16 / Supply of Static VSC Voltage Transformers

**Method**  
- Open
- National

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 4,368,205.00

**Procurement Status**  
- Under Implementation

---

**Activity Reference No. Description**  
191/2/17 / Supply of Static VSC Voltage Transformers

**Method**  
- Open
- National

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 4,368,205.00

**Procurement Status**  
- Under Implementation

---

**Activity Reference No. Description**  
191/2/18 / Supply of Static VSC Voltage Transformers

**Method**  
- Open
- National

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 4,368,205.00

**Procurement Status**  
- Under Implementation

---

**Activity Reference No. Description**  
191/2/19 / Supply of Static VSC Voltage Transformers

**Method**  
- Open
- National

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 4,368,205.00

**Procurement Status**  
- Under Implementation

---

**Activity Reference No. Description**  
191/2/20 / Supply of Static VSC Voltage Transformers

**Method**  
- Open
- National

**Procurement Process**  
- Single Stage - Two Envelopes

**Estimated Amount (US$)**  
- 4,368,205.00

**Procurement Status**  
- Under Implementation
### NON CONSULTING SERVICES

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>BA-4800</td>
<td>330/132kV</td>
<td>Fixed</td>
<td>Direct Selection</td>
<td>Direct</td>
<td>61,170,000.00</td>
<td>61,170,000.00</td>
<td>61,170,000.00</td>
<td>Under Implementation</td>
<td>2019-08-12</td>
<td>2019-08-12</td>
<td>2019-08-14</td>
<td>2021-02-18</td>
<td>2019-12-30</td>
<td>2021-02-18</td>
<td>2021-02-18</td>
<td>2021-03-24</td>
<td>2021-01-25</td>
</tr>
<tr>
<td>BA-4800</td>
<td>330/132kV</td>
<td>Fixed</td>
<td>Direct Selection</td>
<td>Direct</td>
<td>2,100,000.00</td>
<td>2,100,000.00</td>
<td>2,100,000.00</td>
<td>Under Implementation</td>
<td>2019-12-03</td>
<td>2020-01-11</td>
<td>2020-01-18</td>
<td>2021-02-08</td>
<td>2020-02-08</td>
<td>2021-01-17</td>
<td>2021-04-12</td>
<td>2021-04-15</td>
<td>2021-03-24</td>
</tr>
<tr>
<td>BA-4800</td>
<td>330/132kV</td>
<td>Fixed</td>
<td>Direct Selection</td>
<td>Direct</td>
<td>3,540,000.00</td>
<td>3,540,000.00</td>
<td>3,540,000.00</td>
<td>Pending Implementation</td>
<td>2021-05-01</td>
<td>2020-05-01</td>
<td>2020-05-01</td>
<td>2020-05-01</td>
<td>2020-05-01</td>
<td>2020-05-01</td>
<td>2021-01-19</td>
<td>2021-01-19</td>
<td>2021-10-20</td>
</tr>
</tbody>
</table>

### CONSULTING FIRMS

<table>
<thead>
<tr>
<th>Activity Reference No.</th>
<th>Component</th>
<th>Review Type</th>
<th>Market Approach</th>
<th>Contract Type</th>
<th>Estimated Amount (US$)</th>
<th>Actual Amount (US$)</th>
</tr>
</thead>
<tbody>
<tr>
<td>BA-4800</td>
<td>330/132kV</td>
<td>Fixed</td>
<td>Direct Selection</td>
<td>Fixed</td>
<td>28,000,000.00</td>
<td>28,000,000.00</td>
</tr>
<tr>
<td>Project</td>
<td>Work Description</td>
<td>Consultant Type</td>
<td>Consultant Selection</td>
<td>Consultant Selection Method</td>
<td>Size</td>
<td>Duration</td>
</tr>
<tr>
<td>---------</td>
<td>------------------</td>
<td>-----------------</td>
<td>----------------------</td>
<td>-----------------------------</td>
<td>------</td>
<td>----------</td>
</tr>
<tr>
<td>NTP-TC11</td>
<td>Re-Construction and Site Management for the Rehabilitation of Transmission Substation (Phase 2)</td>
<td>Capacity Building and Technical Assistance</td>
<td>Priced</td>
<td>International</td>
<td>2,050,000.00</td>
<td>2018-02-13</td>
</tr>
<tr>
<td>NTP-TC11</td>
<td>Re-Construction and Site Management for the Rehabilitation of Transmission Substation (Phase 3)</td>
<td>Capacity Building and Technical Assistance</td>
<td>Priced</td>
<td>International</td>
<td>5,000,000.00</td>
<td>2018-02-13</td>
</tr>
<tr>
<td>NTP-TC11</td>
<td>Agreement for the Provision of Technical Assistance and Engineering Services for the Rehabilitation of Transmission Substation (Phase 1)</td>
<td>Capacity Building and Technical Assistance</td>
<td>Priced</td>
<td>International</td>
<td>5,000,000.00</td>
<td>2018-02-13</td>
</tr>
<tr>
<td>NTP-TC11</td>
<td>Capacity Building and Technical Assistance</td>
<td>Priced</td>
<td>International</td>
<td>1,000,000.00</td>
<td>2018-02-13</td>
<td></td>
</tr>
<tr>
<td>NTP-TC11</td>
<td>Transmission Rehabilitation and Improvement</td>
<td>Consultant Qualifications</td>
<td>Open</td>
<td>National</td>
<td>280,000.00</td>
<td>2018-02-13</td>
</tr>
<tr>
<td>NTP-TC11</td>
<td>Transmission Rehabilitation and Improvement</td>
<td>Consultant Qualifications</td>
<td>Open</td>
<td>National</td>
<td>280,000.00</td>
<td>2018-02-13</td>
</tr>
<tr>
<td>NTP-TC11</td>
<td>Transmission Rehabilitation and Improvement</td>
<td>Consultant Qualifications</td>
<td>Open</td>
<td>National</td>
<td>280,000.00</td>
<td>2018-02-13</td>
</tr>
<tr>
<td>NTP - TC17</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>120,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC16</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>300,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>200,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>1,402,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>350,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>500,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>100,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>200,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>200,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>200,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>200,000.00</td>
<td>0.00</td>
</tr>
<tr>
<td>NTP - TC18</td>
<td>Capacity Building and Technical Assistance</td>
<td>Prot</td>
<td>Consultant Qualifications Required</td>
<td>Open - National</td>
<td>200,000.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>
### INDIVIDUAL CONSULTANTS

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>NTP-TC21 / Engagement of Consultant for Training of some selected Field Engineers in Transmission Company of Nigeria (TCN)</td>
<td>RSA / 4850</td>
<td>Capacity Building and Technical Assistance</td>
<td>Open</td>
<td>Quota And Company Selection</td>
<td>Open - International</td>
<td>Draft Negotiated Contract</td>
<td>1,150,000.00</td>
<td>0.00</td>
<td>Pending Implementation</td>
<td>2020-03-24</td>
<td>2020-04-14</td>
<td>2020-06-12</td>
<td>2020-07-24</td>
<td>2020-08-28</td>
</tr>
<tr>
<td>NTP-TC22 / Engagement of Probity Assurance Provider for NETAP</td>
<td>RSA / 4956</td>
<td>Capacity Building and Technical Assistance</td>
<td>Open</td>
<td>Individual Consultation Selection</td>
<td>Limited</td>
<td>Negotiated Contract</td>
<td>200,000.00</td>
<td>0.00</td>
<td>Pending Implementation</td>
<td>2020-03-24</td>
<td>2020-03-25</td>
<td>2020-04-19</td>
<td>2020-05-24</td>
<td>2022-05-24</td>
</tr>
</tbody>
</table>