



North East Rural Livelihoods Project (NERLP) (P102330)

SOUTH ASIA | India | Agriculture Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2012 | Seq No: 13 | ARCHIVED on 19-Nov-2016 | ISR25847 |

Implementing Agencies: North East Livelihoods Promotion Society

Key Dates

Key Project Dates

Bank Approval Date:20-Dec-2011

Effectiveness Date:12-Mar-2012

Planned Mid Term Review Date:30-Jun-2014

Actual Mid-Term Review Date:15-May-2014

Original Closing Date:31-Mar-2017

Revised Closing Date:15-Mar-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve rural livelihoods, especially that of women, unemployed youths and the most disadvantaged, in the participating North Eastern States

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Livelihood Models and Value Chain:(Cost \$9.50 M)

Social Empowerment:(Cost \$25.80 M)

Economic Empowerment:(Cost \$78.20 M)

Partnership Development:(Cost \$3.40 M)

Project Management:(Cost \$13.10 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------------------|-----------------------------|
| Progress towards achievement of PDO | ● Moderately Unsatisfactory | ● Moderately Unsatisfactory |
| Overall Implementation Progress (IP) | ● Moderately Unsatisfactory | ● Moderately Unsatisfactory |
| Overall Risk Rating | ● Substantial | ● Substantial |



Implementation Status and Key Decisions

The project's key highlights are the following:

1. Geographical coverage: 1657 villages, 58 blocks, 11 districts in 4 States.
2. Beneficiaries Mobilized – 217, 538 women mobilized
3. Institution Building: 20,766 self-help groups, 722 village organizations, 1508 village level community development groups (CDGs) have been formed.
4. Capacity Building – More than 25,000 SHGs provided basic organizational training
5. Community Service Providers: About 1663 (CSPs) including SHG Facilitators, Bank Facilitators, and Village Para Professionals] have been trained and placed.
6. Institutional Quality: More than 92% (15,222) SHGs graded A in institutional quality.
7. Community Savings: Rs 22 Crores (cumulative savings by 20,766 SHGs)
8. Livelihood Financing – About Rs. 88 Crores provided as seed capital (16,669 SHGs), Livelihood Tranche 1 (12400 SHGs) and Livelihood Tranche 2 (9817 SHGs)
9. Financial Inclusion: 1401 SHG facilitators, 215 Bank Facilitators trained and placed;
10. Producer Organizations – 4 producer organizations have been formed
11. Youth Skill Training – 5800 Youth registered, 2907 youth provided skills training; 1428 youth provided placement support
12. Community Development Plans – 110 CDPs are being implemented
13. Livelihood and Value Chain Interventions/Partnerships
 1. 4 Producer Organizations formed
 2. ICCO (livelihood value chains)
 3. Goat Value Chain (Goat Trust)
 4. Community Development Plans (TERI, Kabil)
 5. Piggery cluster in Nagaland, Mizoram
 6. Dairy (Sikkim Milk Union)
14. Non-Farm Activities (SEWA)



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | -- | ● Substantial | ● Substantial |
| Macroeconomic | -- | ● Low | ● Low |
| Sector Strategies and Policies | -- | ● Moderate | ● Moderate |
| Technical Design of Project or Program | -- | ● Moderate | ● Moderate |
| Institutional Capacity for Implementation and Sustainability | -- | ● Substantial | ● Substantial |
| Fiduciary | -- | ● High | ● High |
| Environment and Social | -- | ● Moderate | ● Moderate |
| Stakeholders | -- | ● Moderate | ● Moderate |
| Other | -- | -- | -- |
| Overall | -- | ● Substantial | ● Substantial |

Results

Project Development Objective Indicators

► At least 60% of women SHG members achieve a minimum of 30% increased income in real terms by end of project (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 5.00 | 5.00 | 60.00 |
| Date | 12-Mar-2012 | 30-Jun-2015 | 30-Jun-2015 | 15-Mar-2019 |

► At least 30% of project-benefited unemployed youths are employed (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 10.00 | 49.00 | 49.00 | 30.00 |



| | | | | |
|------|-------------|-------------|-------------|-------------|
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |
|------|-------------|-------------|-------------|-------------|

► Direct project beneficiaries (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 210000.00 | 210000.00 | 300000.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |

▲ Female beneficiaries (Percentage, Core Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | 207660.00 | 207660.00 | 260000.00 |

Overall Comments

Intermediate Results Indicators

► At least 50% of women in project area who were not formerly in SHGs become members of Project supported SHGs (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 77.00 | 77.00 | 50.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |



► At least 90% of SHGs receiving project loans repay them regularly (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 35.00 | 35.00 | 90.00 |
| Date | 12-Mar-2012 | 30-Nov-2015 | 30-Nov-2015 | 15-Mar-2019 |

► At least 60% of the Project SHGs achieve "A" Grade. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 40.00 | 94.00 | 60.00 |
| Date | 12-Mar-2012 | 30-Jun-2015 | 31-Mar-2016 | 15-Mar-2019 |

► At least 50% of institutions supported by the project are sustainable (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 10.00 | 99.00 | 99.00 | 50.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |

► At least 5% of positions in traditional and formal village institutions are held by members of the most disadvantaged households. (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 1.00 | 0.00 | 0.00 | 5.00 |
| Date | 12-Mar-2012 | 30-Jun-2015 | 30-Nov-2015 | 15-Mar-2019 |



► Of the total para-professionals developed through the project, at least 30% are women (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 5.00 | 7.00 | 30.00 |
| Date | 12-Mar-2012 | 30-Jun-2015 | 31-Mar-2016 | 15-Mar-2019 |

► At least 40% of community institutions promoted by the project have tribal representative (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 30.00 | 60.00 | 40.00 |
| Date | 12-Mar-2012 | 30-Jun-2015 | 31-Mar-2016 | 15-Mar-2019 |

► CDP Plans financed and implemented in at least 30% of project villages (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 5.00 | 5.00 | 30.00 |
| Date | 12-Mar-2012 | 30-Nov-2015 | 30-Nov-2015 | 15-Mar-2019 |

► A minimum of 60% of SHG women members have taken at least one loan (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 45.00 | 45.00 | 60.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |



► At least 70% of the project supported HH diversified or up-scaled their income-generating activities (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 10.00 | 10.00 | 70.00 |
| Date | 12-Mar-2012 | 30-Jun-2015 | 30-Nov-2015 | 15-Mar-2019 |

► At least 75% of project supported SHG members increase their savings by 50% above their Year 1 levels (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 25.00 | 25.00 | 75.00 |
| Date | 12-Mar-2012 | 30-Nov-2015 | 30-Nov-2015 | 15-Mar-2019 |

► At least 50% of eligible village youth have received training through the project (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 5.00 | 53.00 | 50.00 |
| Date | 12-Mar-2012 | 30-Jun-2015 | 31-Mar-2016 | 15-Mar-2019 |

► By end of project, at least 15% of project village level investments come from government, quasi government and community sources (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 35.40 | 35.40 | 15.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |



► At least 30% of project SHGs access credit from formal institutions (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.32 | 0.32 | 30.00 |
| Date | 12-Mar-2012 | 30-Nov-2015 | 30-Nov-2015 | 15-Mar-2019 |

► Partnership is established by the project with at least eight organizations (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 28.00 | 28.00 | 8.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |

► At least 25% of SHG member HHs adopt improved farm and non-farm technologies or improved practices promoted by the project (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 25.00 |
| Date | 12-Mar-2012 | 30-Nov-2015 | 30-Nov-2015 | 15-Mar-2019 |

► At least 10% of project households linked to input or output markets (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 10.00 |
| Date | 12-Mar-2012 | 30-Jun-2015 | 30-Nov-2015 | 15-Mar-2019 |



► At least 25% of Producer Organizations formed under the project are operational and sustainable (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 0.00 | 0.00 | 25.00 |
| Date | 12-Mar-2012 | 30-Nov-2015 | 30-Nov-2015 | 15-Mar-2019 |

► Project Mangement has satisfactorily addressed statutory audit findings according to agreed NERLP PIP and COM Standards (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 100.00 | 100.00 | 100.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |

► Statutory audit reports are submitted to the Ministry of DoNER and World Bank as required (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 100.00 | 100.00 | 100.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |

► Complaints received by the complaints unit are addressed following NERLP PIP standards (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 100.00 | 100.00 | 100.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |



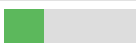
► Periodic MIS Reports being generated by the project (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 12.00 | 12.00 | 12.00 |
| Date | 12-Mar-2012 | 31-Mar-2016 | 31-Mar-2016 | 15-Mar-2019 |

Overall Comments

Data on Financial Performance

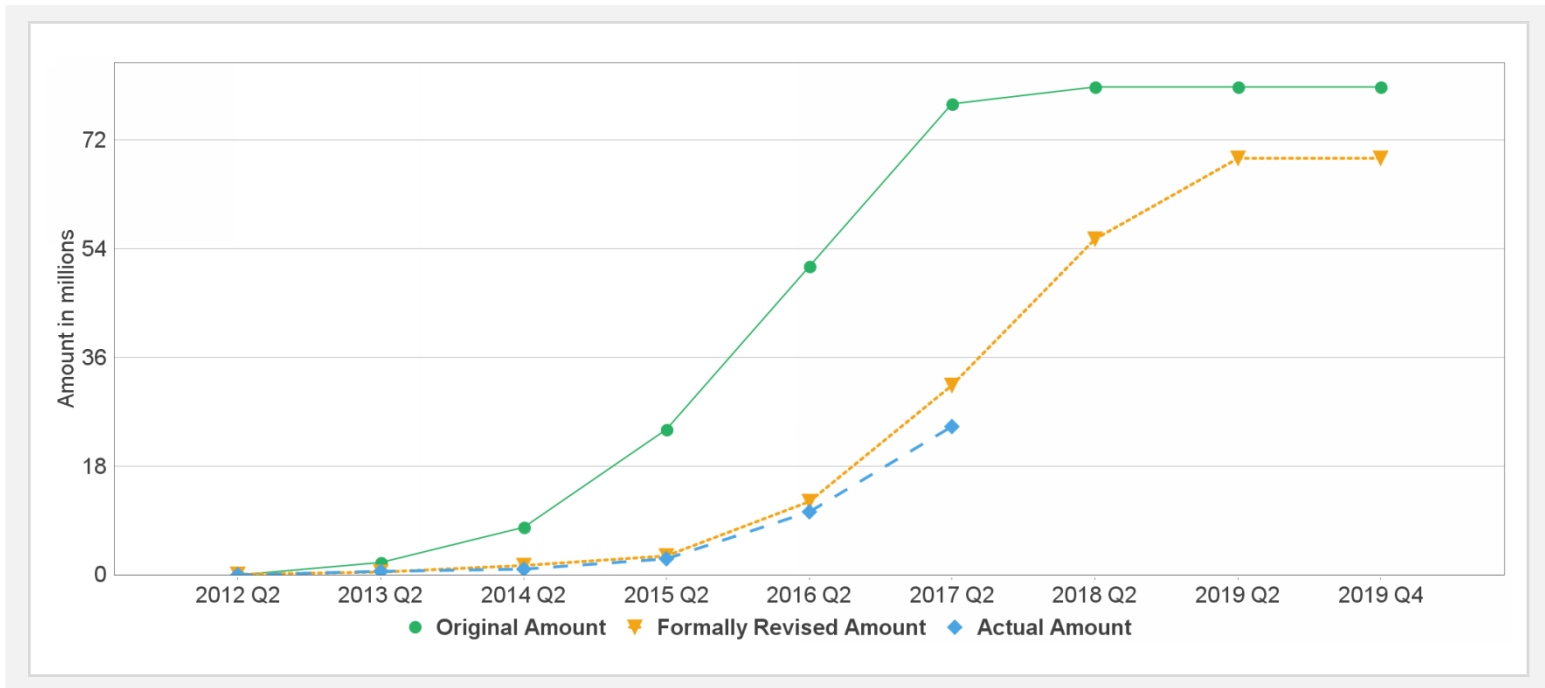
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|---|
| P102330 | IDA-50350 | Effective | XDR | 80.80 | 80.80 | 0.00 | 24.51 | 56.29 |  30% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P102330 | IDA-50350 | Effective | 20-Dec-2011 | 20-Jan-2012 | 12-Mar-2012 | 31-Mar-2017 | 15-Mar-2019 |

Cumulative Disbursements



Restructuring History

Level 2 Approved on 23-Jun-2014 ,Level 2 Approved on 27-Nov-2015 ,Level 2 Approved on 25-Jul-2016

Related Project(s)

There are no related projects.