Public Disclosure Authorized

Chad Value Chain Support Project (P133021)

AFRICA | Chad | Finance, Competitiveness and Innovation Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 10 | ARCHIVED on 31-Dec-2018 | ISR35452 |

Implementing Agencies: Ministry of Economy and Development Planning, Ministry of Livestock

Key Dates

Key Project Dates

Bank Approval Date: 22-May-2014
Effectiveness Date: 18-Sep-2014
Planned Mid Term Review Date: 15-Nov-2017
Actual Mid-Term Review Date: 13-Nov-2017
Original Closing Date: 30-Sep-2019
Revised Closing Date: 30-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective is to improve: (i) targeted aspects of the business environment; and (ii) the performance of agro-pastoral value chains in the Republic of Chad.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components

Name
Component 1: Improving the business environment:(Cost $1.50 M)
Component 2: Support to the meat and dairy value chains:(Cost $6.40 M)
Component 3: Project Management:(Cost $2.00 M)
Contingencies:(Cost $0.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

This ISR is based on the results of the project performance indicators evaluation, recorded since the project was restructured.
Concerning Component 1, the following can be highlighted:
The status of the entrepreneur in Chad, one of the OHADA reforms, is under way with the hiring of a consultant in October 2018 to develop a legal text defining the status and package of incentives.
Component 1: Improving the business environment

- a total of 266 new companies were created and registered at the one stop shop during the third quarter of 2018. This brings to 6,383 the total of newly created companies benefiting from the simplified procedures introduced because of the business start-up reforms, which is 106% of the target (6,000) at the end of the Project;
- 10 giant posters on business start-up procedures and costs were created as part of the communication plan, which are being installed.
- the time to start a business is reduced from 62 days to 58 days
- The contribution of the private sector through the matching grant increased with a completion rate of 99.14% of the revised target.

Component 2: Support for Meat and Milk Value Chains

- 324 active workers (butcher shops, veterinarians, cooperatives and other organizations) trained to improve their performance and the quality of their products, including 102 women
- 33 SMEs in the meat value chain and the milk subsector supported through the matching grant program. The end target result is achieved for this indicator.
- By sector: 51% of beneficiary SMEs operate in the meat sector; 39% in the milk sector; and 10% in veterinary clinics.

Other results achieved are:

- more than 17,000 cattle vaccinated against telluric diseases in the Project area;
- 72 cows inseminated to improve milk production in the project intervention area as part of the support to producers;
- 98 inseminated cows, including 54 pregnant under the matching grant program;

In terms of impacts, progress is as follows:

1. the contribution of the private sector to the matching grant increased from XOF 99,583,950 in June, 30, 2018, to XOF 123,926,894 as of November 30, 218. The achievement rate of this indicator increased from 96.46% in June 30, 2018 to 99% as of November 30, 2018.
2. The level of milk production increased from 2 to 4 liters of milk per cow per day in the three (03) production areas, through the training of producers, the distribution of complementary foods to cows in welding period, and health monitoring;
3. 195 direct beneficiaries including 92 women were registered from July to November 30, 2018. This gives a total of 558 direct beneficiaries including 150 women. Compared with the results framework, the implementation rate increased from 104% as at June 30, 2018 to 159% as of November 30, 2018, of the revised target of 350 at the end of the Project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	Moderate	Moderate
Macroeconomic	--	Low	Low
Sector Strategies and Policies	--	Low	Low
Technical Design of Project or Program	--	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	--	Substantial	Substantial
Fiduciary	--	Substantial	Substantial
Environment and Social	--	Moderate	Moderate
Stakeholders	--	Moderate	Moderate
Other	--	--	--
Overall	--	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Targeted aspects of the business environment

▸Time it takes to register a business is reduced by at least 10% by the end of the project (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	60.00	58.00	54.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019
Comments:	Objective achieved at 50%			

▸Number of Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	202.00	558.00	350.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019
Comments:	Objective overachived: 159.43% and 150 women (134.40%)			

◢Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	26.00	150.00	20.00

Performance of agro-pastoral value chains

▸Volume of meat produced in slaughterhouses/slaughter areas in target zones by end of project (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18,542.00	17,000.00	17,000.00	19,500.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Oct-2019

▸Contribution of the private sector through the matching grant scheme (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	769,534.00	769,534.00	1,450,000.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019

Intermediate Results Indicators by Components

Component 2: Support to the meat and dairy value chains

▸Number of slaughter houses equipped /open slaughter areas rehabilitated and milk collection centers constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	11-Mar-2014	27-Jun-2018	27-Jun-2018	30-Sep-2019

▸Number of workers (butcheries, veterinarians, cooperatives, and other organizations) active in the value chain having received training to improve their performance/product quality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	86.00	416.00	200.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019
Comments:	Target overachived at 208% with 126 women (315%)			

◢Of which women (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	126.00	20.00

▸Number of SMEs in the meat value chain and dairy subsector supported through the matching grant program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	50.00	50.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019
Comments:	Target achieved: 100%			

▸Volume of matching grant disbursed (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	447,183.00	559,779.00	1,000,000.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019
Comments:	Target is 56 percent achieved			

▸Volume of the milk produced and sold in targeted zones (Liter, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	540,000.00	540,000.00	540,000.00	1,080,000.00
Date	16-Aug-2017	27-Jun-2018	17-Dec-2018	30-Sep-2019

Component 1: Improving the business environment

▸Number of companies newly registered in the Single Window / ANIE (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,000.00	5,128.00	6,383.00	6,000.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019
Comments:	Target overachieved: 106% of end target.			

▸Number of Guichet Unique's employees trained to improve efficiency. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	30.00	20.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019
Comments:	Target is 100 percent achieved			

▸Communication plan prepared and implemented annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019

▸Number of customs officers and inspectors trained in areas such as customs valuation, rules of origin, and risk management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	39.00	39.00	39.00
Date	11-Mar-2014	27-Jun-2018	17-Dec-2018	30-Sep-2019
Comments:	Target is 100 percent achieved since June 2018			

Data on Financial Performance

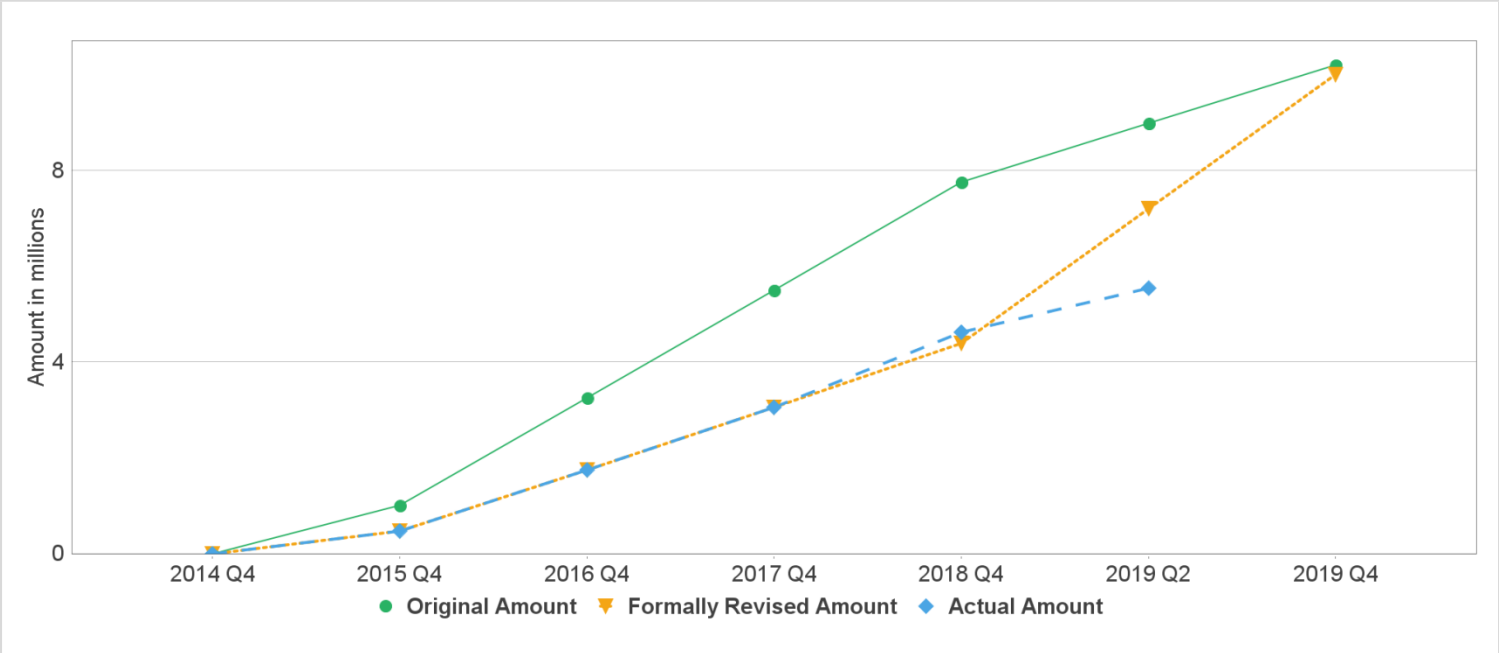
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P133021	IDA-H9550	Effective	USD	10.20	10.20	0.00	5.53	3.67	60%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133021	IDA-H9550	Effective	22-May-2014	20-Jun-2014	18-Sep-2014	30-Sep-2019	30-Sep-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 03-Apr-2018

Related Project(s)

P164606-Chad Value Chain Support AF