Sample Procurement Plan

Sri Lanka: Transport Connectivity and Asset Management Project - P132833 (TCAMP)

I. General

1. **Bank’s approval Date of the procurement Plan:**
   Original: March 09, 2016
   Updated: January 2018

2. **Date of General Procurement Notice:** March 11, 2016

3. **Period covered by this procurement plan:** The procurement period of Project covered from January 2018 to June 2019

4. **Procurement Planning:** The TCAMP will be using STEP (systematic tracking of exchanges in procurement – World Bank’s online procurement management tool) for managing the project procurements.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold)</th>
<th>Procurement Method</th>
<th>Contracts/Processes Subject to Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>Works</td>
<td>≥ US$10,000,000</td>
<td>ICB and Performance-based</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>&lt; US$10,000,000</td>
<td>NCB and Framework Agreements</td>
<td>First contract only</td>
</tr>
<tr>
<td></td>
<td>≤ US$50,000</td>
<td>Shopping</td>
<td>None</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Direct Contracting</td>
<td>All contracts</td>
</tr>
<tr>
<td>Goods and non-consulting services</td>
<td>≥ US$1,000,000</td>
<td>ICB and Framework Agreements</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>&lt; US$1,000,000</td>
<td>NCB and Framework Agreements</td>
<td>First contract only</td>
</tr>
<tr>
<td></td>
<td>≤ US$50,000</td>
<td>Shopping</td>
<td>None</td>
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</tbody>
</table>


3. **Any Other Special Procurement Arrangements:** The Works OPRC contract would be procured using the Bank’s standard procurement document modified to accommodate single stage two envelop system.

January 09, 2018
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

2. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold)</th>
<th>Procurement Method</th>
<th>Contracts/Processes Subject to Prior Review</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consultant services (firms)</td>
<td>$&gt; 500,000</td>
<td>All competitive methods; advertise internationally</td>
<td>All contracts</td>
</tr>
<tr>
<td></td>
<td>$\leq 500,000</td>
<td>All competitive methods; advertise locally</td>
<td>First contract only</td>
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<tr>
<td></td>
<td></td>
<td>Selection of particular types of consultants - United Nations Agencies</td>
<td>All contracts</td>
</tr>
</tbody>
</table>
| Individual consultants | | Individual consultants (Section V of Consultant Guidelines) | • First contract  
• Subsequently, all contracts over US$200,000 equivalent |

3. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than **US$ 500,000** equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
## GENERAL INFORMATION

**Country:** Sri Lanka  
**Project ID:** P128838  
**GSP Date:**  
**Project Name:** Transport Connectivity and Asset Management Project  
**Loan / Credit No:** IDA / 57900  
**Executing Agency:** Road Development Authority

### WORKS

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<tr>
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</thead>
<tbody>
<tr>
<td>LR-RDA.4145.OF.RTO/RFQ</td>
<td>Procurement of Road Safety Signage, Reflectance Material &amp; 5 Solar Luminaries for Safety at Roadside - 3 Sections</td>
<td>IDA / 57900</td>
<td>Post</td>
<td>Request for Information</td>
<td>Tender</td>
<td>Single Stage - Open - Bid</td>
<td>Request for Information</td>
<td>Single Stage - Open - Bid</td>
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### GOODS

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<tbody>
<tr>
<td>LR-RDA.41136.OG.RTO/RFQ</td>
<td>Procurement of 50 nos. of 570mm x 470mm x 16mm Drawer Type Metal Cabinets for St. Peter’s College, Matara</td>
<td>IDA / 57900</td>
<td>Post</td>
<td>Request for Information</td>
<td>Tender</td>
<td>Single Stage - Open - Bid</td>
<td>Request for Information</td>
<td>Single Stage - Open - Bid</td>
<td>0.00</td>
<td>Pending Implementation</td>
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<td>Procurement of Road Safety Signage, Reflectance Material &amp; 5 Solar Luminaries for Safety at Roadside - 3 Sections</td>
<td>IDA / 57900</td>
<td>Post</td>
<td>Request for Information</td>
<td>Tender</td>
<td>Single Stage - Open - Bid</td>
<td>Request for Information</td>
<td>Single Stage - Open - Bid</td>
<td>0.00</td>
<td>Pending Implementation</td>
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CONSULTING
System
Management
Financial
Configuring
of
Surveying
Survey
NON
Planning
Management
Procurement
Supply
Purchasing
Purchasing
Laptops
Purchasing
Activity
LK-RDA-48302-NC-RFQ
LK-RDA-106794-GO-RFQ
LK-RDA-106791-GO-RFQ
LK-RDA-106785-GO-RFQ
Nos
sersion
Nos
CONSULTING
for
Reference
Connectivity
Town
Land
of
A
PMU
for
the
Project
(IDA)
Loan
/ Credit
Component
Post
Review
Proposals
Planned
Technical
Proposal
Actual
of
Submission
/ Negotiated
Contract
RECOMMENDATION
Report
and
Recommendation
for
Approval
Paid
Signed
Contract
Completion
CONSULTING FIRM
Activity Reference No.
Description
Loan / Credit No.
Component
Review Type
Method
Market Approach
Contract Type
Actual Amount
(USD)
Prevent Status
Term of Reference
Expression of Interest
Notice
Short List and Draft
Request for Proposals
Request for Proposal
as issued
Opening of Technical
Proposals / Minutes
Evaluation of Technical
Proposal
Consulting Evaluation
Report and Draft
Negotiated Contract
Paid
Signed
Contract
Completion
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Evaluation of Technical
Proposal
Consulting Evaluation
Report and Draft
Negotiated Contract
Paid
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Contract
Completion
NON CONSULTING SERVICES
Activity Reference No.
Description
Loan / Credit No.
Component
Review Type
Method
Market Approach
Procurement
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Prequalification
(VSN)
Actual Amount
(USD)
Prevent Status
Draft Prequalification
Documents
Prequalification
Evaluation Report
Draft Bidding
Documents / Justifications
Specifc Procurement
Notice / Solicitations
Holding Documents
on Issued
Proposal Submission / Opening / Minutes
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for Approval
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Documents
Prequalification
Evaluation Report
Draft Bidding
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on Issued
Proposal Submission / Opening / Minutes
Bid Evaluation
Report and Recommendation
for Approval
Paid
Signed
Contract
Completion
<table>
<thead>
<tr>
<th>LK-RDA-41138-CS-LCS</th>
<th>Road User Satisfaction Survey for Peliyagoda - Puttlam Road (A03) from Ja Ela to end of Chilaw Town (From 18+000 Km to 76+000 Km)</th>
<th>Post</th>
<th>Least Cost Selection</th>
<th>Spec. - National</th>
<th>0.0</th>
<th>Funding Implementation</th>
<th>2017-12-26</th>
<th>2018-01-13</th>
<th>2018-03-01</th>
<th>2018-05-01</th>
<th>2018-07-17</th>
<th>2019-01-03</th>
</tr>
</thead>
</table>

**INDIVIDUAL CONSULTANTS**