



## IN National Ganga River Basin Project (P119085)

SOUTH ASIA | India | Water Global Practice |  
IBRD/IDA | Specific Investment Loan | FY 2011 | Seq No: 14 | ARCHIVED on 12-Sep-2017 | ISR29415 |

Implementing Agencies: Ministry of Water Resources, River Development and Ganga Rejuvenation, National Mission for Clean Ganga

## Key Dates

## Key Project Dates

Bank Approval Date:31-May-2011

Effectiveness Date:18-Aug-2011

Planned Mid Term Review Date:18-Jul-2015

Actual Mid-Term Review Date:18-Jul-2015

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the project are to support the National Ganga River Basin Authority (NGRBA) in: (a) building capacity of its nascent operational-level institutions, so that they can manage the long-term Ganga clean-up and conservation program; and (b) implementing a diverse set of demonstrative investments for reducing point-source pollution loads in a sustainable manner, at priority locations on the Ganga.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component One: Institutional Development:(Cost \$200.00 M)

Component Two: Priority Infrastructure Investments:(Cost \$1356.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

## Implementation Status and Key Decisions



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Significant progress has been made since January 2017 in awarding works contracts and tendering of bid documents bringing the total World Bank financing committed to investments (ongoing and completed) to USD 370 million. NMCG has proposed four investments under Hybrid Annuity Model and our team is closely working with NMCG for clearing the model bidding document using this innovative approach





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► New Programme institutions are set up & are effectively functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	6.00	6.00
Date	31-May-2011	17-Dec-2013	23-Aug-2017	31-Dec-2019

#### ► Volume of untreated wastewater prevented from entering the Ganga due to project interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	14.00	14.00	270.00
Date	31-May-2011	09-Dec-2016	09-Dec-2016	31-Dec-2019

► Direct project beneficiaries (number in million) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.20	3.20
Date	31-May-2011	22-Jun-2015	23-Aug-2017	31-Dec-2019

Overall Comments

**Intermediate Results Indicators**

► % of targeted river front management investments completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.50	100.00
Date	31-May-2011	09-Dec-2016	23-Aug-2017	31-Dec-2019

► % of industrial wastewater treatment investments with agreed industry contributions to O&M (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-May-2011	17-Dec-2013	23-Aug-2017	31-Dec-2019



► Industrial wastewater treatment capacity utilization (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	31-May-2011	17-Dec-2013	23-Aug-2017	31-Dec-2019

► % of targeted industrial wastewater treatment capacity created (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-May-2011	17-Dec-2013	23-Aug-2017	31-Dec-2019

► Project Performance Rating - CPCB (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	31-May-2011	17-Dec-2013	23-Aug-2017	31-Dec-2019

► Treatment Capacity Utilization (% of capacity created) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	60.00
Date	31-May-2011	17-Dec-2013	23-Aug-2017	31-Dec-2019



► Wastewater treatment capacity created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	14.00	14.00	450.00
Date	31-May-2011	09-Dec-2016	09-Dec-2016	31-Dec-2019

► Percentage of planned professional staff positions filled in NGRBA central and state-level institutions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	68.00	68.00	100.00
Date	31-May-2011	31-Jul-2016	31-Jul-2016	31-Dec-2019

► ULBs O&M management plan approved & implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-May-2011	22-Jun-2015	22-Jun-2015	31-Dec-2019

► Number of Water quality monitoring stations generating real time data (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	10.00	32.00	40.00
Date	31-May-2011	22-Jun-2015	23-Aug-2017	31-Dec-2019



► Number of days of training completed for key staff in project institutions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	35.00	50.00
Date	31-May-2011	22-Jun-2015	23-Aug-2017	31-Dec-2019

► Number of works contracts awarded under Comp 2 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	21.00	30.00
Date	31-May-2011	09-Dec-2016	23-Aug-2017	31-Dec-2019

► Number of ULBs where More than 60 % households or properties connected (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-May-2011	22-Jun-2015	23-Aug-2017	31-Dec-2019

► ULB Communication and Capacity Building plans approved & implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	31-May-2011	22-Jun-2015	23-Aug-2017	31-Dec-2019

Overall Comments





## Data on Financial Performance

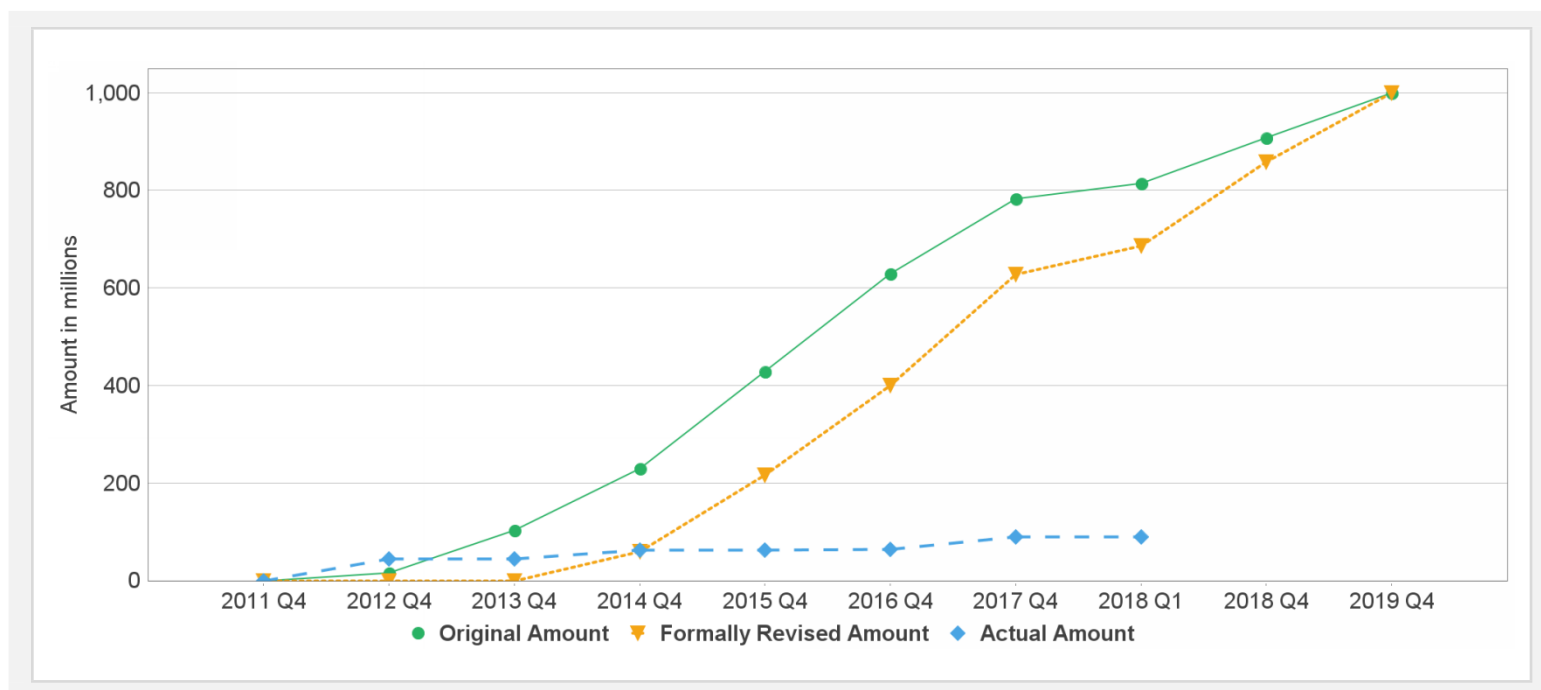
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P119085	IBRD-80650	Effective	USD	801.00	801.00	0.00	2.00	799.00	0%
P119085	IDA-49550	Effective	USD	199.00	199.00	0.00	89.25	87.97	45%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P119085	IBRD-80650	Effective	31-May-2011	14-Jun-2011	18-Aug-2011	31-Dec-2019	31-Dec-2019
P119085	IDA-49550	Effective	31-May-2011	14-Jun-2011	18-Aug-2011	31-Dec-2019	31-Dec-2019

## Cumulative Disbursements



## Restructuring History

Level 2 Approved on 24-Jun-2015 ,Level 2 Approved on 27-Dec-2016 ,Level 2 Approved on 12-Jun-2017



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### **Related Project(s)**

There are no related projects.

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