

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** June 2, 2010
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	10	Substantial risk
2.	(Goods; Information Technology & Non-Consulting Services)	2	Substantial risk
3.	Consultant Services (Firms)	1	Substantial risk
4.	Consultant Services (Individual Consultants)	0.3	Substantial risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

March 21, 2017

**PROCUREMENT PLAN** Africa : AFCC2/RI-Lake Victoria Environmental Management Project Phase II

**General Information**  
**Country:** Africa **Bank / Approval Date of the Original Procurement Plan:** 2017-06-05  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-10-17  
**Project ID:** P100406 **GNP Date:**  
**Project Name:** AFCC2/RI-Lake Victoria Environmental Management Project Phase II  
**Loan / Credit No.:** IDA / 56340, IDA / D0560, IDA / 45300  
**Executing Agency(ies):** Ministry of Environment and Natural Resources, Lake Victoria Basin Commission, Ministry of Water and Irrigation

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-MOW-14009-CW-RFB / Rehabilitation of water quality laboratory in Mwanza	IDA / 45300	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		651,845.00	0.00	Pending Implementation					2017-04-28		2017-04-28					2017-04-28		2017-04-28			2017-04-28		
TZ-MOW-14011-CW-RFB / Rehabilitation of water quality laboratory in Bukoba	IDA / 45300	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		560,685.00	0.00	Pending Implementation					2017-04-28		2017-04-28					2017-04-28		2017-05-05			2017-05-28		
TZ-MOW-14015-CW-RFB / Rehabilitation of water quality laboratory in Musoma	IDA / 45300	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		290,790.00	0.00	Pending Implementation					2017-04-28		2017-04-28					2017-04-28		2017-05-12			2017-05-28		
TZ-MOW-14016-CW-RFB / Construction of fourteen public toilets including bio-toilets in Mwanza, Musoma and Bukoba	IDA / 45300	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		980,000.00	0.00	Pending Implementation					2017-04-28		2017-04-28					2017-04-28		2017-05-12			2017-05-28		
TZ-MOW-14073-CW-RFB / Construction of house connection within sewerage areas including sewerage within no lateral extension	IDA / 45300	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation					2017-04-28		2017-04-28					2017-04-28		2017-05-12			2017-05-28		
TZ-MOW-14078-CW-RFB / Rehabilitation of Mwanza city abattoir	IDA / 45300	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		557,000.00	0.00	Pending Implementation					2017-04-28		2017-04-28					2017-04-28		2017-05-12			2017-05-28		
TZ-MOW-14081-CW-RFB / Construction of artificial wetland at Mwanza City abattoir integrated with bio-digester	IDA / 45300	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		446,000.00	0.00	Pending Implementation					2017-04-28		2017-04-28					2017-04-28		2017-05-12			2017-05-28		
LVEMPI/T3/2016-2017 / CONSTRUCTION OF 20NO TANK BASES	IDA / 56340	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation					2017-03-13		2017-03-18					2017-04-29		2017-05-29			2017-07-03		
LVEMPI/T9/2015-2016 / CONSTRUCTION OF BIO-TOILET IN SELECTED SCHOOL	IDA / 56340	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		470,000.00	0.00	Pending Implementation					2017-03-08		2017-03-13					2017-04-24		2017-05-24			2017-06-28		
LVEMPI/T6/2016-2017 / OUTSTANDING WORKS IN BIO-TOILET	IDA / 56340	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Pending Implementation					2017-03-08		2017-03-13					2017-04-24		2017-05-24			2017-06-28		
LVEMPI/T6/2015-2016 / CONSTRUCTION OF BIOMET SEWERAGE SYSTEM	IDA / 56340	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,350,000.00	0.00	Pending Implementation					2017-03-08		2017-03-13					2017-04-24		2017-05-24			2017-06-28		
LVEMPI/T7/2015-2016 / REHABILITATION OF HOMABAY SEWERAGE SYSTEM	IDA / 56340	Point source pollution control and prevention	Prior	Request for Bids	Open - National	Single Stage - One Envelope		8,150,000.00	0.00	Pending Implementation					2017-03-10		2017-03-15					2017-04-28		2017-05-28			2017-06-30		
LVEMPI/T1/2016-2017 / OFFICE PARTITIONING OF NEW LVEMPI'S OFFICE	IDA / 56340	Project coordination and management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,100.00	0.00	Pending Implementation							2017-09-12									2017-11-07		2018-05-06	
LVEMPI/T1A/2016-2017 / FENCING OF KIBIRONG WETLAND MANAGEMENT	IDA / 56340	Watershed management	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation					2017-09-07		2017-09-12					2017-10-24		2017-11-23			2017-12-28		

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KE-LVBC-1038-GD-RFQ / PROCUREMENT OF COMPUTER EQUIPMENT FOR WATER RESOURCES INFORMATION SYSTEM (WRIS)	IDA / D0560	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,400.00	0.00	Pending Implementation												2017-05-03				2017-06-28		2017-12-25
LVEMPI/T01/2015-2016 / Supply of Exhausters 9No.	IDA / 56340	Point source pollution control and prevention	Post	Request for Bids	Open - National	Single Stage - One Envelope		490,000.00	0.00	Pending Implementation					2017-03-08		2017-03-13					2017-04-24		2017-05-24			2017-06-28	
LVEMPI/T05/2016-2017 / PROCUREMENT OF HEAVY DUTY UTILITY VEHICLES 4No.	IDA / 56340	Project coordination and management	Post	Request for Bids	Open - National	Single Stage - One Envelope		205,000.00	0.00	Pending Implementation					2017-09-07		2017-09-12					2017-10-24		2017-11-23			2017-12-28	
LVEMPI/T04B/2015-2016 / Procurement of tipper truck-2No.	IDA / 56340	Watershed management	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2017-03-08		2017-03-13					2017-04-24		2017-05-24			2017-06-28	
LVEMPI/T05/2015-2016 / Procurement of automatic water quality monitoring station/equipment	IDA / 56340	Strengthening institutional capacity for managing shared water and fisheries resources	Post	Request for Bids	Open - National	Single Stage - One Envelope		207,000.00	0.00	Pending Implementation					2017-09-07		2017-09-12					2017-10-24		2017-11-23			2017-12-28	

